



PARK DISTRICT of OAK PARK

PARK DISTRICT OF OAK PARK
Regular Park Board Meeting
Hedges Administrative Center
218 Madison Street, Oak Park, Illinois 60302
Thursday, April 16, 2026, 7:00pm

AGENDA

- I. **Call to Order/Roll Call**
- II. **Approval of Agenda**
- III. **Visitor/Public Comment**
Each person is limited to three minutes. The Board sets a limit of 30 minutes for public comments.
- IV. **Consent Agenda**
 - A. **Approval of Cash and Investment Summary***
 - B. **Approval of Warrants and Bills***
 - C. **Approval of Minutes***
 - D. **Acceptance of Parks Foundation Gift of the Art Sculpture "Safe Haven" by Schencheng Xu***
 - E. **Acceptance of Executive Director's Review and Contract Extension**
 - F. **Approval of D200 IGA Facilities***
 - G. **Approval of FOPCON | PDOP Agreement***
- V. **Staff Reports**
 - A. **Executive Director's Report***
 - B. **Updates and Information***
 - C. **Revenue/Expense Status Reports***
- VI. **Old Business**
 - A. **Administration and Finance Committee – Commissioner Wollmuth**
 1. Parks Foundation Annual Update
 2. Park District Citizen Committee (PDCC) Update
 3. Maverick Vehicle Purchases Approval*
 4. 2026 Performance Measures 1st Quarter Review**
 - B. **Parks and Planning Committee – Commissioner Worley-Hood**
 - C. **Recreation and Facility Program Committee – Commissioner Lentz**
- VII. **New Business**
- VIII. **Commissioner's Comments**
Commissioner Onayemi
Commissioner Worley-Hood
Commissioner Lentz
Commissioner Wollmuth
President Porreca
- IX. **Closed Session**
- X. **Adjourn Regular Board Meeting**

**Information attached. | **Information to be provided at/prior to the meeting. | Update/Recap – verbal report to be provided at the meeting, no materials attached.*

The Park District of Oak Park welcomes the opportunity to assist residents and visitors with disabilities. If you need special accommodations for this meeting, please call (708) 725-2017 or via email at karen.gruszka@pdop.org.

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities.



CASH AND INVESTMENT SUMMARY- March 2026

	Byline	IPDLAF	CD's	PMA - iPRIME	IMET	Mar-26 TOTAL	Feb-26 TOTAL
General Fund							
10 - Corporate	(952,744)	31,231	5,494,716	10,037	6,427,612	11,010,852	5,999,408
Special Revenue Funds							
15 - IMRF	4,199	1,603	-	-	146,931	152,733	114,215
16 - Liability	9,624	8,965	-	-	306,870	325,459	244,364
17 - Audit	3,405	237	-	-	25,799	29,442	26,600
20 - Recreation	(867,852)	4,979	-	130,988	2,741,914	2,010,029	4,425,503
21 - Museum	26,255	1,220	-	-	100,184	127,658	125,051
22 - Special Recreation	38,808	17,121	-	-	290,483	346,412	256,688
25 - Special Facilities	(317,448)	3,288	-	17,918	2,499,985	2,203,743	2,705,180
85 - Cheney Mansion	(34,777)	462	-	-	395,434	361,119	373,637
Capital Funds							
70 - Capital Projects	2,582,239	78,051	1,500,000	70,883	553,119	4,784,292	5,953,910
Total Cash Available to District	491,710	147,156	6,994,716	229,825	13,488,331	21,351,739	20,224,557
Distribution %:	2.30%	0.69%	32.76%	1.08%	63.17%	100.00%	100.00%
Other Funds							
50 - Health Insurance Fund	955,894	345	-	-	328,766	1,285,005	1,170,934
x - Memorial Trust	21,784	-	-	-	-	21,784	21,784
xx - Working Cash	-	-	-	-	-	-	-
Total Cash Across All Funds	1,469,388	147,501	6,994,716	229,825	13,817,097	22,658,527	21,417,274



**PARK DISTRICT
of OAK PARK**

Park District of Oak Park
Cash Status Report
As of March 31, 2026

Operating Accounts

Byline Bank	2.780%	\$	2,193,373
iPrime Liquid Money Market	3.500%	\$	229,825
Illinois Metropolitan Investment Fund	3.680%	\$	13,817,097
Illinois Park District Liquid Asset Fund Account	3.550%	\$	<u>147,501</u>

Operating Investment Accounts

NorthEast Community Bank	3.969% due 8/28/26	\$	240,400
Royal Business Bank	3.940% due 8/28/26	\$	240,400
State Bank of Texas	3.943% due 8/28/26	\$	240,400
Gbank	3.624% due 9/02/26	\$	245,400
Omb Bank	3.550% due 9/02/26	\$	245,600
American Plus Bank, N.A.	3.550% due 9/02/26	\$	245,500
First State Bank of DeQueen	3.974% due 9/08/26	\$	240,300
Servis Bank	3.622% due 2/09/27	\$	241,400
Solera National Bank	3.615% due 2/09/27	\$	241,300
CFG Bank	3.593% due 2/09/27	\$	241,300
Integro Bank	3.493% due 3/05/27	\$	241,300
T Bank, National Association	3.619% due 3/05/27	\$	241,100
BOM Bank	3.664% due 3/05/27	\$	241,000
Townebank/Postmouth	3.552% due 3/12/27	\$	240,458
Premier Bank	3.481% due 8/27/27	\$	237,700
Financial Federal Bank	3.660% due 8/27/27	\$	237,100
Bank Hapoalim BM	3.555% due 9/08/27	\$	245,507
First Bank Puerto Rico	3.503% due 9/13/27	\$	245,525
Meridian Bank	3.503% due 9/13/27	\$	249,537
First Bank of Richmond	3.504% due 9/13/27	\$	245,521
Western Alliance Bank	3.604% due 9/16/27	\$	245,519
First Priority Bank	3.618% due 3/03/28	\$	233,100
Bank of China	3.655% due 3/03/28	\$	232,700
Merrick Bank	3.479% due 3/03/28	\$	233,600
Cornerstone Bank	3.605% due 3/03/28	\$	232,900
Flagstar Bank, National Association	3.602% due 3/03/28	\$	233,100
Morgan Stanley PVT Bank	3.655% due 3/13/28	\$	245,682
Morgan Stanley Bank	3.655% due 3/13/28	\$	245,682
Bank of America NA	3.504% due 3/13/28	\$	<u>245,686</u>

\$ 23,382,512

Working Solvency **\$ 23,382,512**

2025 Solvency **\$ 28,148,262**

IV. B

Park District of Oak Park
Voucher List for the Month of March
Presented to the Board of Commissioners
At their Meeting on April 16th, 2026

AP ACCOUNT DISTRIBUTION BY ACCOUNT

Park District Of Oak Park

Check Dates 03/01/2026 To 03/31/2026; Pay Dates 03/01/2026 To 03/31/2026

FY 2026

Both Accruals And Non Accruals

Open & Paid Vouchers

Check Run 0 To 2147483647

PO Number 0 To 2147483647; PO Refr Number 0 To 2147483647

R = Reference PO Number

Voucher Number	Vendor	PO Number	Check Number	Pay Date/Check Date	Amount (\$)
10 CORPORATE FUND					
10-00-14-00040 ACCOUNTS RECEIVABLE					
65494	BYLINE BYLINE		62401	03/31/2026	44.36
10-00-14-00040 ACCOUNTS RECEIVABLE Subtotal					\$44.36
10-00-21-20109 IMRF WITHHOLDING					
65311	IMRF ILL MUNICIPAL RETIREMENT FUND		62251	03/13/2026	44,423.55
10-00-21-20109 IMRF WITHHOLDING Subtotal					\$44,423.55
10-00-21-20114 UNION DUES					
65442	SEIU SEIU LOCAL 73		62338	03/27/2026	253.08
65442	SEIU SEIU LOCAL 73		62338	03/27/2026	255.99
10-00-21-20114 UNION DUES Subtotal					\$509.07
10-00-21-20117 AFLAC SECTION 125					
65321	AFLAC AFLAC ATTN: REMITTANCE PROCESSING		62226	03/13/2026	378.44
10-00-21-20117 AFLAC SECTION 125 Subtotal					\$378.44
10-00-21-20118 AFLAC					
65321	AFLAC AFLAC ATTN: REMITTANCE PROCESSING		62226	03/13/2026	305.52
10-00-21-20118 AFLAC Subtotal					\$305.52
10-00-21-20119 I LIFE					
65323	NCPERS NCPERS GROUP LIFE INSURANCE		62258	03/13/2026	6.00
65323	NCPERS NCPERS GROUP LIFE INSURANCE		62258	03/13/2026	6.00
10-00-21-20119 I LIFE Subtotal					\$12.00
10-00-21-20120 ICMA WITHHELD					
65224	ICMA MISSIONSQUARE RETIREMENT		62188	03/06/2026	1,422.75
65322	ICMA MISSIONSQUARE RETIREMENT		62250	03/13/2026	2,335.17
65441	ICMA MISSIONSQUARE RETIREMENT		62328	03/27/2026	2,807.11
10-00-21-20120 ICMA WITHHELD Subtotal					\$6,565.03
10-00-21-20131 ICMA ROTH IRA WITHHELD					
65322	ICMA MISSIONSQUARE RETIREMENT		62250	03/13/2026	267.91
65441	ICMA MISSIONSQUARE RETIREMENT		62328	03/27/2026	267.91
10-00-21-20131 ICMA ROTH IRA WITHHELD Subtotal					\$535.82
10-00-52-00200 LEGAL COUNSEL					
65368	ELROD ELROD FRIEDMAN LLP	20260389	62287	03/20/2026	3,241.50
10-00-52-00200 LEGAL COUNSEL Subtotal					\$3,241.50
10-00-52-00202 LEGAL PUBLICATIONS					
65219	GROWING GROWING COMMUNITY MEDIA NFP	20260306	62187	03/06/2026	336.00
65220	GROWING GROWING COMMUNITY MEDIA NFP	20260309	62187	03/06/2026	140.00
10-00-52-00202 LEGAL PUBLICATIONS Subtotal					\$476.00
10-00-52-00204 COMPUTER (IT) SERVICE					
65225	NOVEN NOVENTECH, INC	20260003	62197	03/06/2026	2,571.96
65226	NOVEN NOVENTECH, INC	20260004	62197	03/06/2026	13,061.25
65227	NOVEN NOVENTECH, INC	20260226	62197	03/06/2026	310.00

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10-00-52-00204 COMPUTER (IT) SERVICE					
65373	NOVEN NOVENTECH, INC		62299	03/20/2026	-1,175.00
65375	NOVEN NOVENTECH, INC	20260383	62299	03/20/2026	1,293.75
65494	BYLINE BYLINE		62401	03/31/2026	1,663.17
10-00-52-00204 COMPUTER (IT) SERVICE Subtotal					\$17,725.13
10-00-52-00208 COPYING AND PRINTING- INTERNAL					
65260	IMPACT IMPACT NETWORKING LLC	20260330	62191	03/06/2026	1,629.23
65394	IMPACT IMPACT NETWORKING LLC	20260404	62296	03/20/2026	101.20
65395	IMPACT IMPACT NETWORKING LLC	20260405	62296	03/20/2026	1,507.17
10-00-52-00208 COPYING AND PRINTING- INTERNAL Subtotal					\$3,237.60
10-00-52-00210 POSTAGE AND DELIVERY					
65427	PURCHASEP PURCHASE POWER	20260426	62334	03/27/2026	214.99
65494	BYLINE BYLINE		62401	03/31/2026	49.97
10-00-52-00210 POSTAGE AND DELIVERY Subtotal					\$264.96
10-00-52-00299 CONTRACTUAL SERVICES - OTHER					
65257	PCI PUBLIC COMMUNICATIONS INC.	20260319	62201	03/06/2026	5,345.50
65262	PICKENS PICKENS-KANE BUSINESS SERVICES	20260333	62202	03/06/2026	85.00
65327	PAYCOM PAYCOM PAYROLL, LLC		62265	03/13/2026	6,892.82
65386	PCI PUBLIC COMMUNICATIONS INC.	20260398	62304	03/20/2026	5,612.50
65387	PCI PUBLIC COMMUNICATIONS INC.	20260399	62304	03/20/2026	6,287.50
65443	PAYCOM PAYCOM PAYROLL, LLC		62332	03/27/2026	5,834.52
10-00-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$30,057.84
10-00-52-00650 BANK SERVICE CHARGE					
65249	CARDCONN CARD CONNECT		62177	03/06/2026	23,686.62
10-00-52-00650 BANK SERVICE CHARGE Subtotal					\$23,686.62
10-00-53-00300 OFFICE EXPENSE					
65258	WAREHOUS WAREHOUSE DIRECT OFFICE	20260329	62213	03/06/2026	435.00
65361	ABLE ABLE PRINTING SERVICE, INC.	20260387	62276	03/20/2026	389.57
65415	ABLE ABLE PRINTING SERVICE, INC.	20260447	62320	03/27/2026	288.31
65494	BYLINE BYLINE		62401	03/31/2026	779.78
10-00-53-00300 OFFICE EXPENSE Subtotal					\$1,892.66
10-00-53-00399 SUPPLIES - OTHER					
65494	BYLINE BYLINE		62401	03/31/2026	54.34
10-00-53-00399 SUPPLIES - OTHER Subtotal					\$54.34
10-00-53-00405 COMPUTER EQUIPMENT					
65374	NOVEN NOVENTECH, INC	20260386	62299	03/20/2026	8,402.00
65391	NOVEN NOVENTECH, INC	20260396	62299	03/20/2026	27,637.00
65494	BYLINE BYLINE		62401	03/31/2026	2,723.44
10-00-53-00405 COMPUTER EQUIPMENT Subtotal					\$38,762.44
10-00-56-00605 CONFERENCE AND TRAINING					
65259	100%INC. 110% INC.	20260331	62175	03/06/2026	500.00
65494	BYLINE BYLINE		62401	03/31/2026	7,345.50

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10-00-56-00605 CONFERENCE AND TRAINING Subtotal					\$7,845.50
10-00-56-00610 DUES AND SUBSCRIPTIONS					
65494	BYLINE BYLINE		62401	03/31/2026	1,104.00
10-00-56-00610 DUES AND SUBSCRIPTIONS Subtotal					\$1,104.00
10-00-56-00620 ADMINISTRATIVE EXPENSE					
65494	BYLINE BYLINE		62401	03/31/2026	39.86
10-00-56-00620 ADMINISTRATIVE EXPENSE Subtotal					\$39.86
10-00-56-00621 DIRECTOR EXPENSE					
65494	BYLINE BYLINE		62401	03/31/2026	40.99
10-00-56-00621 DIRECTOR EXPENSE Subtotal					\$40.99
10-00-56-00622 BOARD EXPENSE					
65247	PORRECA KASSIE PORRECA		62203	03/06/2026	213.03
65494	BYLINE BYLINE		62401	03/31/2026	186.54
10-00-56-00622 BOARD EXPENSE Subtotal					\$399.57
10-00-56-00655 RECRUITMENT					
65494	BYLINE BYLINE		62401	03/31/2026	1,020.00
10-00-56-00655 RECRUITMENT Subtotal					\$1,020.00
10-00-58-00820 TELECOMMUNICATIONS					
65433	VERI VERIZON BUSINESS	20260429	62341	03/27/2026	2,351.88
65494	BYLINE BYLINE		62401	03/31/2026	9,372.15
10-00-58-00820 TELECOMMUNICATIONS Subtotal					\$11,724.03
10-35-52-00260 PROPERTY REPAIR					
65332	CCS COMPREHENSIVE CONSTRUCTION SOLUTIONS INC	20260370	62238	03/13/2026	560.00
65399	ARROW ARROW LOCKSMITH SERVICE	20260407	62281	03/20/2026	127.00
65431	SYSTEMS SYSTEMS & CABLING SOLUTIONS, INC.	20260443	62339	03/27/2026	1,612.50
10-35-52-00260 PROPERTY REPAIR Subtotal					\$2,299.50
10-35-52-00275 CUSTODIAL SERVICES					
65242	ECO ECO CLEAN MAINTENANCE INC	20260318	62182	03/06/2026	595.00
10-35-52-00275 CUSTODIAL SERVICES Subtotal					\$595.00
10-35-52-00299 CONTRACTUAL SERVICES - OTHER					
65381	VILLIARD DAVID M. VILLIARD	20260390	62316	03/20/2026	2,163.00
65396	AEREX AEREX PEST CONTROL INC.	20260412	62277	03/20/2026	216.00
10-35-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$2,379.00
10-35-53-00301 UNIFORMS					
65494	BYLINE BYLINE		62401	03/31/2026	23.99
10-35-53-00301 UNIFORMS Subtotal					\$23.99
10-35-53-00313 SUPPLIES - BUILDING MATERIALS					
65494	BYLINE BYLINE		62401	03/31/2026	125.47
10-35-53-00313 SUPPLIES - BUILDING MATERIALS Subtotal					\$125.47
10-35-53-00330 ANIMAL CARE					
65494	BYLINE BYLINE		62401	03/31/2026	346.72

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10-35-53-00330 ANIMAL CARE Subtotal					\$346.72
10-35-53-11100 GIFT SHOP					
65494	BYLINE BYLINE		62401	03/31/2026	302.54
10-35-53-11100 GIFT SHOP Subtotal					\$302.54
10-35-53-11105 CONSERVATORY SPECIAL EVENTS					
65494	BYLINE BYLINE		62401	03/31/2026	693.61
10-35-53-11105 CONSERVATORY SPECIAL EVENTS Subtotal					\$693.61
10-35-53-14400 BIRTHDAY PARTY SUPPLIES					
65494	BYLINE BYLINE		62401	03/31/2026	84.00
10-35-53-14400 BIRTHDAY PARTY SUPPLIES Subtotal					\$84.00
10-35-56-00605 CONFERENCE AND TRAINING					
65494	BYLINE BYLINE		62401	03/31/2026	397.70
10-35-56-00605 CONFERENCE AND TRAINING Subtotal					\$397.70
10-35-56-11100 GIFT SHOP - SALES TAX					
65254	ILLTAX ILLINOIS DEPT. OF REVENUE		62190	03/06/2026	368.00
10-35-56-11100 GIFT SHOP - SALES TAX Subtotal					\$368.00
10-35-58-00800 ELECTRICITY					
65334	COMED COMED	20230129	62237	03/13/2026	1,469.99
10-35-58-00800 ELECTRICITY Subtotal					\$1,469.99
10-35-58-00810 NATURAL GAS					
65326	NICOR NICOR GAS	20230134	62260	03/13/2026	1,348.38
65362	CNE CONSTELLATION NEWENERGY - GAS DIVISION	20230125	62284	03/20/2026	2,431.21
10-35-58-00810 NATURAL GAS Subtotal					\$3,779.59
10-35-58-00830 WATER					
65494	BYLINE BYLINE		62401	03/31/2026	467.90
10-35-58-00830 WATER Subtotal					\$467.90
10-50-52-00260 PROPERTY REPAIR					
65211	ALLTYPES ALL TYPES ELEVATORS, INC.	20260302	62176	03/06/2026	610.50
65244	MCDONTIM TIMOTHY BRUCE MCDONALD	20260322	62211	03/06/2026	9,600.00
65291	ANDERSONE SOUTH WEST INDUSTRIES, INC.	20260338	62227	03/13/2026	180.00
65345	CINTAS CINTAS CORPORATION - FIRE PROTECTION DIV	20260382	62235	03/13/2026	11,155.65
65351	VISTEEN VISTEEN PLUMBING INC.	20260377	62273	03/13/2026	410.00
65397	ALARM ALARM SECURITY INC.	20260411	62279	03/20/2026	619.00
65397	ALARM ALARM SECURITY INC.	20260411	62279	03/20/2026	363.14
65399	ARROW ARROW LOCKSMITH SERVICE	20260407	62281	03/20/2026	397.00
65402	SPANNUTH SPANNUTH BOILER COMPANY INC.	20260416	62309	03/20/2026	2,270.00
65402	SPANNUTH SPANNUTH BOILER COMPANY INC.	20260416	62309	03/20/2026	320.00
65407	VISTEEN VISTEEN PLUMBING INC.	20260415	62317	03/20/2026	358.75
65408	ALADDEC ALARM DETECTION SYSTEMS, INC.	20260418	62278	03/20/2026	54.16
65408	ALADDEC ALARM DETECTION SYSTEMS, INC.	20260418	62278	03/20/2026	29.50
65494	BYLINE BYLINE		62401	03/31/2026	1,926.60

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10-50-52-00260 PROPERTY REPAIR Subtotal					\$28,294.30
10-50-52-00265 FLEET SERVICE					
65353	BATTERY BATTERY BUILDERS, LLC	20251837	62231	03/13/2026	0.00
65494	BYLINE BYLINE		62401	03/31/2026	40.64
10-50-52-00265 FLEET SERVICE Subtotal					\$40.64
10-50-52-00275 CUSTODIAL SERVICES					
65242	ECO ECO CLEAN MAINTENANCE INC	20260318	62182	03/06/2026	4,475.00
10-50-52-00275 CUSTODIAL SERVICES Subtotal					\$4,475.00
10-50-52-00280 SCAVENGER SERVICE					
65243	LRS LAKESHORE RECYCLING SYSTEMS, LLC	20260326	62193	03/06/2026	793.85
65338	LRS LAKESHORE RECYCLING SYSTEMS, LLC	20260367	62255	03/13/2026	1,632.39
65406	WESTCOOK WEST COOK COUNTY SOLID WASTE AGENC\	20260409	62318	03/20/2026	312.86
10-50-52-00280 SCAVENGER SERVICE Subtotal					\$2,739.10
10-50-52-00286 SPORTS FIELD IMPROVEMENTS					
65401	SITEONE SITEONE LANDSCAPE SUPPLY, LLC	20260406	62308	03/20/2026	3,138.00
65410	PARKREA PARKREATION, INC.	20260420	62303	03/20/2026	354.00
65432	TURFWERKS TURFWERKS	20260441	62340	03/27/2026	776.24
65494	BYLINE BYLINE		62401	03/31/2026	910.96
10-50-52-00286 SPORTS FIELD IMPROVEMENTS Subtotal					\$5,179.20
10-50-53-00301 UNIFORMS					
65494	BYLINE BYLINE		62401	03/31/2026	154.34
10-50-53-00301 UNIFORMS Subtotal					\$154.34
10-50-53-00310 SUPPLIES-PARKS					
65215	CONSER CONSERVE FS, INC.	20260303	62181	03/06/2026	3,418.50
65234	RUSSO RUSSO POWER EQUIPMENT		62206	03/06/2026	-38.99
65278	GRAINGER GRAINGER, INC.	20260337	62245	03/13/2026	637.75
65304	DAVEYTREE THE DAVEY TREE EXPERT COMPANY	20260359	62241	03/13/2026	120.53
65344	WAREHOUS WAREHOUSE DIRECT OFFICE	20260366	62274	03/13/2026	324.90
65348	KAFKA KAFKA GRANITE	20260380	62253	03/13/2026	5,520.40
65378	RUSSO RUSSO POWER EQUIPMENT	20260395	62306	03/20/2026	848.86
65494	BYLINE BYLINE		62401	03/31/2026	2,385.19
10-50-53-00310 SUPPLIES-PARKS Subtotal					\$13,217.14
10-50-53-00311 SUPPLIES- CLEANING & HOUSEHOLD					
65344	WAREHOUS WAREHOUSE DIRECT OFFICE	20260366	62274	03/13/2026	353.54
65352	WAREHOUS WAREHOUSE DIRECT OFFICE	20260379	62274	03/13/2026	315.35
65409	GRAINGER GRAINGER, INC.	20260419	62291	03/20/2026	23.67
65434	WAREHOUS WAREHOUSE DIRECT OFFICE		62342	03/27/2026	-670.00
65436	WAREHOUS WAREHOUSE DIRECT OFFICE	20260437	62342	03/27/2026	129.44
65438	WAREHOUS WAREHOUSE DIRECT OFFICE	20260442	62342	03/27/2026	144.48
65494	BYLINE BYLINE		62401	03/31/2026	881.28
10-50-53-00311 SUPPLIES- CLEANING & HOUSEHOLD Subtotal					\$1,177.76
10-50-53-00313 SUPPLIES - BUILDING MATERIALS					

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10-50-53-00313 SUPPLIES - BUILDING MATERIALS					
65217	GEM GEM ELECTRIC SUPPLY, INC.	20260316	62184	03/06/2026	336.51
65218	GRAINGER GRAINGER, INC.	20260308	62186	03/06/2026	132.20
65235	SCHAU SCHAUER'S HARDWARE	20260311	62208	03/06/2026	16.82
65236	SHERWIN SHERWIN-WILLIAMS CO.	20260304	62209	03/06/2026	478.73
65278	GRAINGER GRAINGER, INC.	20260337	62245	03/13/2026	1,175.83
65290	SCHAU SCHAUER'S HARDWARE	20260336	62269	03/13/2026	25.38
65336	GEM GEM ELECTRIC SUPPLY, INC.	20260371	62244	03/13/2026	185.38
65342	SCHAU SCHAUER'S HARDWARE	20260369	62269	03/13/2026	15.73
65343	SCHAU SCHAUER'S HARDWARE	20260372	62269	03/13/2026	17.34
65346	ELM ELMWOOD SUPPLY CO.	20260378	62242	03/13/2026	139.35
65353	BATTERY BATTERY BUILDERS, LLC	20251837	62231	03/13/2026	2,330.00
65412	SCHAU SCHAUER'S HARDWARE	20260423	62307	03/20/2026	58.45
65429	SCHAU SCHAUER'S HARDWARE	20260433	62337	03/27/2026	26.97
65430	SCHAU SCHAUER'S HARDWARE	20260436	62337	03/27/2026	25.62
65438	WAREHOUS WAREHOUSE DIRECT OFFICE	20260442	62342	03/27/2026	1,761.30
65494	BYLINE BYLINE		62401	03/31/2026	1,608.23
10-50-53-00313 SUPPLIES - BUILDING MATERIALS Subtotal					\$8,333.84
10-50-53-00410 EQUIPMENT					
65229	REIN REINDERS, INC	20260299	62205	03/06/2026	863.99
65230	REIN REINDERS, INC	20260301	62205	03/06/2026	119.41
65231	REIN REINDERS, INC	20260312	62205	03/06/2026	17.26
65233	RUSSO RUSSO POWER EQUIPMENT	20260310	62206	03/06/2026	600.00
65288	REIN REINDERS, INC	20260339	62267	03/13/2026	413.65
65290	SCHAU SCHAUER'S HARDWARE	20260336	62269	03/13/2026	16.87
65341	REIN REINDERS, INC	20260368	62267	03/13/2026	24.99
65347	HALLORANP HALLORAN POWER EQUIPMENT INC	20260376	62246	03/13/2026	391.98
65400	NUTOYS NUTOYS LEISURE PRODUCTS	20260413	62300	03/20/2026	449.20
65417	BATTERY BATTERY BUILDERS, LLC	20260422	62322	03/27/2026	90.00
65417	BATTERY BATTERY BUILDERS, LLC	20260422	62322	03/27/2026	507.85
65428	RUSSO RUSSO POWER EQUIPMENT	20260440	62336	03/27/2026	131.95
65440	REIN REINDERS, INC	20260432	62335	03/27/2026	707.54
65494	BYLINE BYLINE		62401	03/31/2026	65.37
10-50-53-00410 EQUIPMENT Subtotal					\$4,400.06
10-50-56-00605 CONFERENCE AND TRAINING					
65241	MARVINMCC MARVIN MCCLURE		62194	03/06/2026	50.00
65494	BYLINE BYLINE		62401	03/31/2026	1,944.55
10-50-56-00605 CONFERENCE AND TRAINING Subtotal					\$1,994.55
10-50-58-00800 ELECTRICITY					
65214	COMED COMED	20230129	62180	03/06/2026	179.48
65214	COMED COMED	20230129	62180	03/06/2026	243.94
65214	COMED COMED	20230129	62180	03/06/2026	44.19
65250	CLEARWAY GIP III ZEPHYR ACQUISITION PARTNERS LP	20260327	62179	03/06/2026	76.20
65251	CLEARWAY GIP III ZEPHYR ACQUISITION PARTNERS LP	20260328	62179	03/06/2026	440.77

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65276	COMED COMED	20230129	62237	03/13/2026	279.05
65276	COMED COMED	20230129	62237	03/13/2026	306.68
65306	COMED COMED	20230129	62237	03/13/2026	106.74
65306	COMED COMED	20230129	62237	03/13/2026	84.73
65306	COMED COMED	20230129	62237	03/13/2026	65.89
65306	COMED COMED	20230129	62237	03/13/2026	50.39
65308	COMED COMED	20230138	62237	03/13/2026	1,351.46
65333	COMED COMED	20230087	62237	03/13/2026	1,053.97
65335	COMED COMED	20230129	62237	03/13/2026	219.99
65335	COMED COMED	20230129	62237	03/13/2026	502.96
65335	COMED COMED	20230129	62237	03/13/2026	412.79
65363	COMED COMED	20230129	62285	03/20/2026	167.41
65364	COMED COMED	20230129	62285	03/20/2026	149.80
65364	COMED COMED	20230129	62285	03/20/2026	743.25
65372	HUDSON HUDSON ENERGY - IL	20230104	62293	03/20/2026	320.10
65419	COMED COMED	20230129	62324	03/27/2026	1,314.37
65494	BYLINE BYLINE		62401	03/31/2026	2,535.58
10-50-58-00800 ELECTRICITY Subtotal					\$10,649.74
10-50-58-00810 NATURAL GAS					
65281	NICOR NICOR GAS	20230091	62260	03/13/2026	1,090.11
65312	NICOR NICOR GAS	20230090	62260	03/13/2026	71.86
65313	NICOR NICOR GAS	20230093	62260	03/13/2026	1,057.56
65314	NICOR NICOR GAS	20230094	62260	03/13/2026	1,209.13
65315	NICOR NICOR GAS	20230096	62260	03/13/2026	633.15
65316	NICOR NICOR GAS	20230101	62260	03/13/2026	309.59
65317	NICOR NICOR GAS	20230103	62260	03/13/2026	1,061.70
65318	NICOR NICOR GAS	20230103	62260	03/13/2026	701.82
65325	NICOR NICOR GAS	20230097	62260	03/13/2026	362.85
10-50-58-00810 NATURAL GAS Subtotal					\$6,497.77
10-50-58-00820 TELECOMMUNICATIONS					
65494	BYLINE BYLINE		62401	03/31/2026	851.40
10-50-58-00820 TELECOMMUNICATIONS Subtotal					\$851.40
10-50-58-00830 WATER					
65494	BYLINE BYLINE		62401	03/31/2026	1,345.82
10-50-58-00830 WATER Subtotal					\$1,345.82
Fund 10 Subtotal					\$297,030.50
16 LIABILITY					
16-00-52-00514 EMPLOYEE SCREENINGS					
65424	ILLSTA ILLINOIS STATE POLICE DIV. OF ADMINISTRA	20260428	62329	03/27/2026	90.00
65426	PHYSICIAN PHYSICIANS IMMEDIATE CARE	20260427	62333	03/27/2026	298.00
65494	BYLINE BYLINE		62401	03/31/2026	153.30
16-00-52-00514 EMPLOYEE SCREENINGS Subtotal					\$541.30

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16-00-53-00350 RISK CARE MANAGEMENT					
65494	BYLINE BYLINE		62401	03/31/2026	4,854.73
16-00-53-00350 RISK CARE MANAGEMENT Subtotal					\$4,854.73
16-00-56-00605 CONFERENCE AND TRAINING					
65494	BYLINE BYLINE		62401	03/31/2026	81.52
16-00-56-00605 CONFERENCE AND TRAINING Subtotal					\$81.52
16-00-56-00660 UNEMPLOYMENT EXPENSE					
65253	ILLDEPT ILLINOIS DEPT OF EMPLOYMENT SECURITY		62189	03/06/2026	4,807.86
65253	ILLDEPT ILLINOIS DEPT OF EMPLOYMENT SECURITY		62189	03/06/2026	85.48
16-00-56-00660 UNEMPLOYMENT EXPENSE Subtotal					\$4,893.34
Fund 16 Subtotal					\$10,370.89
17 AUDIT					
17-00-52-00299 CONTRACTUAL SERVICES - OTHER					
65390	LAUT LAUTERBACH & AMEN, LLP	20260397	62297	03/20/2026	17,800.00
17-00-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$17,800.00
Fund 17 Subtotal					\$17,800.00
20 RECREATION					
20-00-21-20135 REFUNDS DUE					
65255	PARUPALSA SAGAR PARUPALLI		62207	03/06/2026	288.00
20-00-21-20135 REFUNDS DUE Subtotal					\$288.00
20-00-52-00650 BANK SERVICE CHARGE					
65249	CARDCONN CARD CONNECT		62177	03/06/2026	23,686.62
20-00-52-00650 BANK SERVICE CHARGE Subtotal					\$23,686.62
20-00-53-00399 SUPPLIES - OTHER					
65494	BYLINE BYLINE		62401	03/31/2026	547.99
20-00-53-00399 SUPPLIES - OTHER Subtotal					\$547.99
20-00-56-00600 EMPLOYEE RECOGNITION					
65494	BYLINE BYLINE		62401	03/31/2026	2.25
20-00-56-00600 EMPLOYEE RECOGNITION Subtotal					\$2.25
20-00-56-00605 CONFERENCE AND TRAINING					
65494	BYLINE BYLINE		62401	03/31/2026	3,652.08
20-00-56-00605 CONFERENCE AND TRAINING Subtotal					\$3,652.08
20-00-56-00610 DUES AND SUBSCRIPTIONS					
65494	BYLINE BYLINE		62401	03/31/2026	25.00
20-00-56-00610 DUES AND SUBSCRIPTIONS Subtotal					\$25.00
20-05-52-00209 Copying and Printing - External					
65392	CARDINAL CARDINAL COLORPRINT PRINTING CORP	20260403	62282	03/20/2026	6,900.00
65494	BYLINE BYLINE		62401	03/31/2026	25.50
20-05-52-00209 Copying and Printing - External Subtotal					\$6,925.50
20-05-52-00221 Program Guide					

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20-05-52-00221 Program Guide					
65256	PAUL PAULSON PRESS INC	20260323	62200	03/06/2026	36,800.00
65367	DOORTO DOOR TO DOOR DIRECT	20260375	62286	03/20/2026	4,500.00
20-05-52-00221 Program Guide Subtotal					\$41,300.00
20-05-56-00222 Marketing					
65494	BYLINE BYLINE		62401	03/31/2026	2,713.53
20-05-56-00222 Marketing Subtotal					\$2,713.53
20-05-56-00225 Advertising					
65385	CARDINAL CARDINAL COLORPRINT PRINTING CORP	20260402	62282	03/20/2026	1,542.08
65494	BYLINE BYLINE		62401	03/31/2026	3,420.00
20-05-56-00225 Advertising Subtotal					\$4,962.08
20-05-56-00605 CONFERENCE AND TRAINING					
65416	BUCZEK ANN MARIE BUCZEK		62321	03/27/2026	117.60
65494	BYLINE BYLINE		62401	03/31/2026	1,345.69
20-05-56-00605 CONFERENCE AND TRAINING Subtotal					\$1,463.29
20-26-52-13750 YOUTH SPORTS LEAGUES					
65248	PANEK BRIAN W. PANEK	20260324	62199	03/06/2026	7,920.00
65389	PANEK BRIAN W. PANEK	20260400	62302	03/20/2026	5,490.00
20-26-52-13750 YOUTH SPORTS LEAGUES Subtotal					\$13,410.00
20-26-52-13860 YOUTH SPORTS DAY CAMPS					
65494	BYLINE BYLINE		62401	03/31/2026	3,978.11
20-26-52-13860 YOUTH SPORTS DAY CAMPS Subtotal					\$3,978.11
20-26-52-13870 YOUTH SPORTS CLINICS					
65305	CHGOFIREY CHICAGO FIRE YOUTH CAMPS, LLC	20260361	62234	03/13/2026	806.40
65310	FINDLAY MURRAY FINDLAY	20260362	62243	03/13/2026	3,780.00
65382	UNG DIANA S. UNGER	20260385	62314	03/20/2026	2,719.50
65383	CARPENTER ERIC CARPENTER	20260384	62283	03/20/2026	1,513.85
65384	TAEKWOND KH KIM TAEKWONDO	20260374	62311	03/20/2026	6,229.30
65388	ILLSHOTO ILLINOIS SHOTOKAN KARATE INC	20260401	62295	03/20/2026	21,876.00
20-26-52-13870 YOUTH SPORTS CLINICS Subtotal					\$36,925.05
20-26-53-13750 YOUTH SPORTS LEAGUES					
65272	BSNSPORT BSN SPORT LLC	20260358	62232	03/13/2026	550.00
20-26-53-13750 YOUTH SPORTS LEAGUES Subtotal					\$550.00
20-27-53-13585 ADULT SPORTS PROGRAMS					
65494	BYLINE BYLINE		62401	03/31/2026	83.56
20-27-53-13585 ADULT SPORTS PROGRAMS Subtotal					\$83.56
20-28-58-00820 CRC TELECOMMUNICATIONS					
65494	BYLINE BYLINE		62401	03/31/2026	0.00
20-28-58-00820 CRC TELECOMMUNICATIONS Subtotal					\$0.00
20-29-52-13290 TEEN CAMPS					
65494	BYLINE BYLINE		62401	03/31/2026	903.05

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20-29-52-13290 TEEN CAMPS Subtotal					\$903.05
20-51-53-00300 OFFICE EXPENSE					
65494	BYLINE BYLINE		62401	03/31/2026	53.60
20-51-53-00300 OFFICE EXPENSE Subtotal					\$53.60
20-51-56-00605 CONFERENCE AND TRAINING					
65494	BYLINE BYLINE		62401	03/31/2026	90.00
20-51-56-00605 CONFERENCE AND TRAINING Subtotal					\$90.00
20-61-52-12010 COMMUNITY SPECIAL EVENTS					
65494	BYLINE BYLINE		62401	03/31/2026	366.99
20-61-52-12010 COMMUNITY SPECIAL EVENTS Subtotal					\$366.99
20-61-52-12030 COMMUNITY DAY CAMPS					
65289	SAFEWAY SAFEWAY TRANSPORTATION SERVICES CORP	20260335	62268	03/13/2026	650.69
65494	BYLINE BYLINE		62401	03/31/2026	7,178.16
20-61-52-12030 COMMUNITY DAY CAMPS Subtotal					\$7,828.85
20-61-52-12050 ACTIVE ADULTS PROGRAMS					
65240	WELSH NICKIE WELSH	20260298	62214	03/06/2026	20.00
65494	BYLINE BYLINE		62401	03/31/2026	776.25
20-61-52-12050 ACTIVE ADULTS PROGRAMS Subtotal					\$796.25
20-61-52-12060 Teen Programs					
65494	BYLINE BYLINE		62401	03/31/2026	326.97
20-61-52-12060 Teen Programs Subtotal					\$326.97
20-61-52-12340 SPECIAL INTEREST PROGRAMS					
65414	312MAGIC 312 MAGIC LLC	20260430	62319	03/27/2026	150.00
20-61-52-12340 SPECIAL INTEREST PROGRAMS Subtotal					\$150.00
20-61-52-12350 NATURE AND ADVENTURE PROGRAMS					
65494	BYLINE BYLINE		62401	03/31/2026	48.43
20-61-52-12350 NATURE AND ADVENTURE PROGRAMS Subtotal					\$48.43
20-61-52-13050 Fitness Exercise					
65261	LESMILLS LES MILLS UNITED STATES TRADING INC.	20260332	62192	03/06/2026	365.00
20-61-52-13050 Fitness Exercise Subtotal					\$365.00
20-61-53-12000 FRANK LLOYD WRIGHT RACE					
65494	BYLINE BYLINE		62401	03/31/2026	68.00
20-61-53-12000 FRANK LLOYD WRIGHT RACE Subtotal					\$68.00
20-61-53-12010 COMMUNITY SPECIAL EVENTS					
65494	BYLINE BYLINE		62401	03/31/2026	133.42
20-61-53-12010 COMMUNITY SPECIAL EVENTS Subtotal					\$133.42
20-61-53-12040 AFTERSCHOOL PROGRAMS					
65284	NORSWORTH SHAVON NORSWORTHY		62271	03/13/2026	88.36
65444	MELANIESH MELANIE SHAW		62331	03/27/2026	15.86
65444	MELANIESH MELANIE SHAW		62331	03/27/2026	18.47
65494	BYLINE BYLINE		62401	03/31/2026	3,610.81

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20-61-53-12040 AFTERSCHOOL PROGRAMS Subtotal					\$3,733.50
20-61-53-12060 Teen Programs					
65494	BYLINE BYLINE		62401	03/31/2026	739.21
20-61-53-12060 Teen Programs Subtotal					\$739.21
20-61-53-12350 NATURE AND ADVENTURE PROGRAMS					
65494	BYLINE BYLINE		62401	03/31/2026	477.20
20-61-53-12350 NATURE AND ADVENTURE PROGRAMS Subtotal					\$477.20
20-62-52-12390 ARTS & CRAFTS					
65328	HUMPHREYT TARA HUMPHREY	20260373	62248	03/13/2026	160.00
20-62-52-12390 ARTS & CRAFTS Subtotal					\$160.00
20-62-52-12610 PERFORMING ARTS					
65213	CIRQUESEX CIRQUES EXPERIENCE	20260317	62178	03/06/2026	1,176.00
20-62-52-12610 PERFORMING ARTS Subtotal					\$1,176.00
20-62-53-12390 ARTS & CRAFTS					
65494	BYLINE BYLINE		62401	03/31/2026	4,392.32
20-62-53-12390 ARTS & CRAFTS Subtotal					\$4,392.32
20-62-53-12610 PERFORMING ARTS					
65494	BYLINE BYLINE		62401	03/31/2026	46.65
20-62-53-12610 PERFORMING ARTS Subtotal					\$46.65
20-63-53-12700 PRESCHOOL					
65494	BYLINE BYLINE		62401	03/31/2026	221.02
20-63-53-12700 PRESCHOOL Subtotal					\$221.02
20-63-53-12740 EARLY CHILDHOOD CLASSES					
65350	MARTINEZ PILAR MARTINEZ		62256	03/13/2026	41.50
65494	BYLINE BYLINE		62401	03/31/2026	7.16
20-63-53-12740 EARLY CHILDHOOD CLASSES Subtotal					\$48.66
20-63-53-12840 INDOOR PLAYGROUND					
65350	MARTINEZ PILAR MARTINEZ		62256	03/13/2026	15.17
65494	BYLINE BYLINE		62401	03/31/2026	171.31
20-63-53-12840 INDOOR PLAYGROUND Subtotal					\$186.48
Fund 20 Subtotal					\$162,824.66
21 MUSEUM					
21-00-58-00800 ELECTRICITY					
65307	COMED COMED	20230129	62237	03/13/2026	1,440.26
21-00-58-00800 ELECTRICITY Subtotal					\$1,440.26
21-00-58-00820 TELECOMMUNICATIONS					
65494	BYLINE BYLINE		62401	03/31/2026	192.90
21-00-58-00820 TELECOMMUNICATIONS Subtotal					\$192.90
21-00-58-00830 WATER					
65494	BYLINE BYLINE		62401	03/31/2026	424.01

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21-00-58-00830 WATER Subtotal					\$424.01
Fund 21 Subtotal					\$2,057.17
22 SPECIAL RECREATION					
22-00-52-00298 SPECIAL REC CONTRIBUTION					
65439	WESTSUB WEST SUBURBAN SPECIAL RECREATION ASSN	20260444	62343	03/27/2026	120,934.68
22-00-52-00298 SPECIAL REC CONTRIBUTION Subtotal					\$120,934.68
Fund 22 Subtotal					\$120,934.68
25 SPECIAL FACILITIES					
25-00-56-00605 CONFERENCE AND TRAINING					
65494	BYLINE BYLINE		62401	03/31/2026	2,498.84
25-00-56-00605 CONFERENCE AND TRAINING Subtotal					\$2,498.84
25-00-58-00820 TELECOMMUNICATIONS					
65494	BYLINE BYLINE		62401	03/31/2026	385.80
25-00-58-00820 TELECOMMUNICATIONS Subtotal					\$385.80
25-19-52-00259 GUARD TRAINING & EVALUATION					
65494	BYLINE BYLINE		62401	03/31/2026	850.00
25-19-52-00259 GUARD TRAINING & EVALUATION Subtotal					\$850.00
25-20-52-11965 TRAVEL HOCKEY					
65280	MIDCOASTH MID COAST HOCKEY OFFICIALS LLC	20260357	62257	03/13/2026	900.00
65280	MIDCOASTH MID COAST HOCKEY OFFICIALS LLC	20260357	62257	03/13/2026	641.00
65280	MIDCOASTH MID COAST HOCKEY OFFICIALS LLC	20260357	62257	03/13/2026	704.00
25-20-52-11965 TRAVEL HOCKEY Subtotal					\$2,245.00
25-20-52-11980 RINK SPECIAL EVENTS					
65494	BYLINE BYLINE		62401	03/31/2026	108.89
25-20-52-11980 RINK SPECIAL EVENTS Subtotal					\$108.89
25-20-52-11985 ICE SHOW					
65232	AUTOMATE SHOWCO AV	20260300	62210	03/06/2026	900.00
65263	PERFORMAN PERFORMANCE LIGHTING INC.	20260341	62215	03/05/2026	2,650.00
65494	BYLINE BYLINE		62401	03/31/2026	669.00
25-20-52-11985 ICE SHOW Subtotal					\$4,219.00
25-20-53-00320 MISCELLANEOUS SUPPLIES					
65494	BYLINE BYLINE		62401	03/31/2026	4,495.95
25-20-53-00320 MISCELLANEOUS SUPPLIES Subtotal					\$4,495.95
25-20-53-11980 RINK SPECIAL EVENTS					
65494	BYLINE BYLINE		62401	03/31/2026	286.64
25-20-53-11980 RINK SPECIAL EVENTS Subtotal					\$286.64
25-20-53-11985 ICE SHOW					
65278	GRAINGER GRAINGER, INC.	20260337	62245	03/13/2026	240.24
65494	BYLINE BYLINE		62401	03/31/2026	690.24
25-20-53-11985 ICE SHOW Subtotal					\$930.48
25-20-56-00600 EMPLOYEE RECOGNITION					

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25-20-56-00600 EMPLOYEE RECOGNITION					
65494	BYLINE BYLINE		62401	03/31/2026	121.56
25-20-56-00600 EMPLOYEE RECOGNITION Subtotal					\$121.56
25-20-56-00646 SKATE SHOP SUPPLIES					
65494	BYLINE BYLINE		62401	03/31/2026	-113.80
25-20-56-00646 SKATE SHOP SUPPLIES Subtotal					-\$113.80
25-24-52-00222 MARKETING AND ADVERTISING					
65494	BYLINE BYLINE		62401	03/31/2026	643.68
25-24-52-00222 MARKETING AND ADVERTISING Subtotal					\$643.68
25-24-53-11250 PRESCHOOL GYMNASTICS CLASSES					
65494	BYLINE BYLINE		62401	03/31/2026	230.89
25-24-53-11250 PRESCHOOL GYMNASTICS CLASSES Subtotal					\$230.89
25-24-53-11360 GYMNASTICS CENTER PROGRAMS					
65494	BYLINE BYLINE		62401	03/31/2026	758.11
25-24-53-11360 GYMNASTICS CENTER PROGRAMS Subtotal					\$758.11
25-24-56-00050 BOOSTER CLUB EXPENSE					
65223	MENDEZ TAMARA MENDEZ		62195	03/06/2026	194.88
65238	TAPIA MICHELLE TAPIA		62196	03/06/2026	84.00
65494	BYLINE BYLINE		62401	03/31/2026	445.90
25-24-56-00050 BOOSTER CLUB EXPENSE Subtotal					\$724.78
25-24-56-00605 CONFERENCE AND TRAINING					
65494	BYLINE BYLINE		62401	03/31/2026	719.13
25-24-56-00605 CONFERENCE AND TRAINING Subtotal					\$719.13
25-24-56-00675 SALES TAX					
65254	ILLTAX ILLINOIS DEPT. OF REVENUE		62190	03/06/2026	12.00
25-24-56-00675 SALES TAX Subtotal					\$12.00
25-28-52-00260 CRC PROPERTY REPAIR					
64998	GLASSANDM GLASS AND MIRROR AMERICA, INC	20260160	62185	03/06/2026	2,176.50
65221	MCDONTIM TIMOTHY BRUCE MCDONALD	20260107	62211	03/06/2026	1,640.00
65222	MCDONTIM TIMOTHY BRUCE MCDONALD	20260118	62211	03/06/2026	4,800.00
65252	GLASSANDM GLASS AND MIRROR AMERICA, INC	20260160	62185	03/06/2026	2,176.50
65331	AVANTGARD AVANT-GARDE SYSTEMS INC.	20260321	62228	03/13/2026	10,310.00
25-28-52-00260 CRC PROPERTY REPAIR Subtotal					\$21,103.00
25-28-52-13428 CRC CONTRACTUAL					
65216	FOXVALLEY FOX VALLEY FIRE & SAFETY CO.	20260313	62183	03/06/2026	150.00
65294	COAKLEYA AYDEN MARLON COAKLEY	20260342	62229	03/13/2026	100.00
65295	FALAISE OLIVIA KATELYN FALAISE	20260344	62262	03/13/2026	100.00
65296	HARBERC CYRUS HARBER	20260350	62240	03/13/2026	100.00
65297	HARBER WILLOW HARBER	20260348	62275	03/13/2026	100.00
65298	HOLMANAZA AZALEA HOLMAN	20260351	62230	03/13/2026	100.00
65299	KRISORHEA HEAVEN MARIE KRISOR	20260349	62247	03/13/2026	100.00
65300	MONTILLAC CARMEN MONTILLA	20260347	62233	03/13/2026	100.00

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25-28-52-13428 CRC CONTRACTUAL					
65301	PRINCE JOSIAH F PRINCE	20260346	62252	03/13/2026	100.00
65302	WALLACES SEVEN WALLACE	20260343	62270	03/13/2026	100.00
65303	ZOTALISK IAN A. KIMBALL-ZOTALIS	20260345	62249	03/13/2026	100.00
25-28-52-13428 CRC CONTRACTUAL Subtotal					\$1,150.00
25-28-53-00311 SUPPLIES - CLEANING & HOUSEHOLD					
65344	WAREHOUS WAREHOUSE DIRECT OFFICE	20260366	62274	03/13/2026	700.00
65352	WAREHOUS WAREHOUSE DIRECT OFFICE	20260379	62274	03/13/2026	315.35
65409	GRAINGER GRAINGER, INC.	20260419	62291	03/20/2026	23.67
65435	WAREHOUS WAREHOUSE DIRECT OFFICE	20260431	62342	03/27/2026	11.86
65435	WAREHOUS WAREHOUSE DIRECT OFFICE	20260431	62342	03/27/2026	135.69
25-28-53-00311 SUPPLIES - CLEANING & HOUSEHOLD Subtotal					\$1,186.57
25-28-53-00313 SUPPLIES - BUILDING MATERIALS					
65237	SHERWIN SHERWIN-WILLIAMS CO.	20260307	62209	03/06/2026	97.32
25-28-53-00313 SUPPLIES - BUILDING MATERIALS Subtotal					\$97.32
25-28-53-13428 CRC MATERIALS & SUPPLIES					
65494	BYLINE BYLINE		62401	03/31/2026	716.86
25-28-53-13428 CRC MATERIALS & SUPPLIES Subtotal					\$716.86
25-28-58-00800 CRC ELECTRICITY					
65274	COMED COMED	20231002	62237	03/13/2026	3,531.14
25-28-58-00800 CRC ELECTRICITY Subtotal					\$3,531.14
25-28-58-00820 CRC TELECOMMUNICATIONS					
65494	BYLINE BYLINE		62401	03/31/2026	1,963.00
25-28-58-00820 CRC TELECOMMUNICATIONS Subtotal					\$1,963.00
25-28-58-00830 CRC WATER					
65494	BYLINE BYLINE		62401	03/31/2026	375.12
25-28-58-00830 CRC WATER Subtotal					\$375.12
25-50-52-00261 PROPERTY REPAIR - POOL					
65245	SYSTEMS SYSTEMS & CABLING SOLUTIONS, INC.	20260320	62204	03/06/2026	4,131.00
65371	GLASSDES GLASS DESIGN, INC.	20260223	62290	03/20/2026	3,575.00
65405	TRANE TRANE PARTS CENTER	20260410	62313	03/20/2026	1,206.00
25-50-52-00261 PROPERTY REPAIR - POOL Subtotal					\$8,912.00
25-50-52-00262 PROPERTY REPAIR - RINK					
65245	SYSTEMS SYSTEMS & CABLING SOLUTIONS, INC.	20260320	62204	03/06/2026	4,131.00
65371	GLASSDES GLASS DESIGN, INC.	20260223	62290	03/20/2026	3,575.00
65404	STEFL TIM STEFL INC.	20260408	62310	03/20/2026	146.25
65405	TRANE TRANE PARTS CENTER	20260410	62313	03/20/2026	1,206.00
65422	HOCKEYBOA HOCKEY BOARD DOCTOR	20260438	62326	03/27/2026	655.00
25-50-52-00262 PROPERTY REPAIR - RINK Subtotal					\$9,713.25
25-50-52-00263 PROPERTY REPAIR - GRC					
65246	UNITEDREN UNITED RENTALS (NORTH AMERICA), INC	20260158	62212	03/06/2026	3,113.09
65292	TOTAUTO TOTAL AUTOMATION CONCEPTS	20251824	62272	03/13/2026	1,071.00

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25-50-52-00263 PROPERTY REPAIR - GRC					
65332	CCS COMPREHENSIVE CONSTRUCTION SOLUTIONS INC	20260370	62238	03/13/2026	2,674.26
25-50-52-00263 PROPERTY REPAIR - GRC Subtotal					\$6,858.35
25-50-52-00296 CONTRACTUAL SERVICES- OTHER - GRC					
65211	ALLTYPES ALL TYPES ELEVATORS, INC.	20260302	62176	03/06/2026	610.50
65212	ALLTYPES ALL TYPES ELEVATORS, INC.	20260314	62176	03/06/2026	192.00
25-50-52-00296 CONTRACTUAL SERVICES- OTHER - GRC Subtotal					\$802.50
25-50-52-00300 CONTRACTUAL SERVICES- OTHER-POOL					
65329	AEREX AEREX PEST CONTROL INC.	20260363	62224	03/13/2026	172.00
25-50-52-00300 CONTRACTUAL SERVICES- OTHER-POOL Subtotal					\$172.00
25-50-52-00301 CONTRACTUAL SERVICES- OTHER - RINK					
65329	AEREX AEREX PEST CONTROL INC.	20260363	62224	03/13/2026	172.00
25-50-52-00301 CONTRACTUAL SERVICES- OTHER - RINK Subtotal					\$172.00
25-50-53-00312 SUPPLIES-CLEANING & HOUSEHOLD - POO					
65239	WAREHOUS WAREHOUSE DIRECT OFFICE	20260305	62213	03/06/2026	212.40
65337	GRAINGER GRAINGER, INC.	20260364	62245	03/13/2026	24.56
65352	WAREHOUS WAREHOUSE DIRECT OFFICE	20260379	62274	03/13/2026	315.35
65409	GRAINGER GRAINGER, INC.	20260419	62291	03/20/2026	23.67
25-50-53-00312 SUPPLIES-CLEANING & HOUSEHOLD - POO Subtotal					\$575.98
25-50-53-00314 SUPPLIES- BUILDING MATERIALS - POOL					
65245	SYSTEMS SYSTEMS & CABLING SOLUTIONS, INC.	20260320	62204	03/06/2026	4,131.00
65411	HALOGEN HALOGEN SUPPLY COMPANY INC	20260421	62292	03/20/2026	179.42
65418	BRISTOL BRISTOL HOSE & FITTING, INC	20260434	62323	03/27/2026	75.92
65423	HOH H-O-H CHEMICALS, INC.	20260435	62327	03/27/2026	192.50
25-50-53-00314 SUPPLIES- BUILDING MATERIALS - POOL Subtotal					\$4,578.84
25-50-53-00315 SUPPLIES - CLEANING&HOUSEHOLD - RIN					
65239	WAREHOUS WAREHOUSE DIRECT OFFICE	20260305	62213	03/06/2026	212.39
65337	GRAINGER GRAINGER, INC.	20260364	62245	03/13/2026	24.56
65352	WAREHOUS WAREHOUSE DIRECT OFFICE	20260379	62274	03/13/2026	315.35
65409	GRAINGER GRAINGER, INC.	20260419	62291	03/20/2026	23.67
65494	BYLINE BYLINE		62401	03/31/2026	836.42
25-50-53-00315 SUPPLIES - CLEANING&HOUSEHOLD - RIN Subtotal					\$1,412.39
25-50-53-00316 SUPPLIES - BUILDING MATERIALS - RIN					
65245	SYSTEMS SYSTEMS & CABLING SOLUTIONS, INC.	20260320	62204	03/06/2026	4,131.00
65494	BYLINE BYLINE		62401	03/31/2026	35.00
25-50-53-00316 SUPPLIES - BUILDING MATERIALS - RIN Subtotal					\$4,166.00
25-50-53-00317 SUPPLIES-CLEANING & HOUSEHOLD - GRC					
65337	GRAINGER GRAINGER, INC.	20260364	62245	03/13/2026	24.56
65409	GRAINGER GRAINGER, INC.	20260419	62291	03/20/2026	23.68
25-50-53-00317 SUPPLIES-CLEANING & HOUSEHOLD - GRC Subtotal					\$48.24
25-50-53-00319 MISC SUPPLIES - DOG PARKS					
65494	BYLINE BYLINE		62401	03/31/2026	17.88

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25-50-53-00319 MISC SUPPLIES - DOG PARKS Subtotal					\$17.88
25-50-56-00605 CONFERENCE AND TRAINING					
65494	BYLINE BYLINE		62401	03/31/2026	360.00
25-50-56-00605 CONFERENCE AND TRAINING Subtotal					\$360.00
25-50-58-00802 RIDGELAND ELECTRICITY					
65277	COMED COMED	20230136	62237	03/13/2026	13,323.68
25-50-58-00802 RIDGELAND ELECTRICITY Subtotal					\$13,323.68
25-50-58-00803 GYMNASTICS ELECTRICITY					
65366	COMED COMED	20230130	62285	03/20/2026	1,397.45
25-50-58-00803 GYMNASTICS ELECTRICITY Subtotal					\$1,397.45
25-50-58-00811 REHM NATURAL GAS					
65340	NICOR NICOR GAS	20230095	62260	03/13/2026	422.26
65362	CNE CONSTELLATION NEWENERGY - GAS DIVISION	20230125	62284	03/20/2026	-1,197.90
25-50-58-00811 REHM NATURAL GAS Subtotal					-\$775.64
25-50-58-00812 RIDGELAND NATURAL GAS					
65393	NICOR NICOR GAS	20230131	62298	03/20/2026	3,952.30
25-50-58-00812 RIDGELAND NATURAL GAS Subtotal					\$3,952.30
25-50-58-00813 GYMNASTICS NATURAL GAS					
65319	NICOR NICOR GAS	20230132	62260	03/13/2026	1,119.53
25-50-58-00813 GYMNASTICS NATURAL GAS Subtotal					\$1,119.53
25-50-58-00831 REHM WATER					
65494	BYLINE BYLINE		62401	03/31/2026	58.00
25-50-58-00831 REHM WATER Subtotal					\$58.00
25-50-58-00832 RIDGELAND WATER					
65494	BYLINE BYLINE		62401	03/31/2026	889.54
25-50-58-00832 RIDGELAND WATER Subtotal					\$889.54
25-50-58-00833 GYMNASTICS WATER					
65494	BYLINE BYLINE		62401	03/31/2026	862.91
25-50-58-00833 GYMNASTICS WATER Subtotal					\$862.91
Fund 25 Subtotal					\$107,857.16
50 INSURANCE FUND					
50-00-55-00550 HEALTH INSURANCE - PPO					
65377	PDRMA PDRMA		62305	03/20/2026	2,477.88
65377	PDRMA PDRMA		62305	03/20/2026	85,393.41
50-00-55-00550 HEALTH INSURANCE - PPO Subtotal					\$87,871.29
50-00-55-00551 HEALTH INSURANCE - HMO					
65377	PDRMA PDRMA		62305	03/20/2026	18,715.69
50-00-55-00551 HEALTH INSURANCE - HMO Subtotal					\$18,715.69
50-00-55-00552 LIFE INSURANCE					
65377	PDRMA PDRMA		62305	03/20/2026	1,581.95

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50-00-55-00552 LIFE INSURANCE Subtotal					\$1,581.95
50-00-55-00553 DENTAL INSURANCE					
65377	PDRMA PDRMA		62305	03/20/2026	4,285.82
50-00-55-00553 DENTAL INSURANCE Subtotal					\$4,285.82
50-00-55-00554 EMPLOYEE ASSISTANCE PROGRAM					
65377	PDRMA PDRMA		62305	03/20/2026	141.75
50-00-55-00554 EMPLOYEE ASSISTANCE PROGRAM Subtotal					\$141.75
50-00-55-00557 VISION INSURANCE					
65377	PDRMA PDRMA		62305	03/20/2026	1,200.11
50-00-55-00557 VISION INSURANCE Subtotal					\$1,200.11
Fund 50 Subtotal					\$113,796.61
70 CAPITAL PROJECTS					
70-12-72-70250 BARRIE PARK IMPROVEMENTS					
65403	TERR TERRA ENGINEERING LTD.	20260417	62312	03/20/2026	2,610.55
70-12-72-70250 BARRIE PARK IMPROVEMENTS Subtotal					\$2,610.55
70-14-72-70150 FIELD MASTER PLAN IMPROVEMENTS					
65279	LIEBE LIEBE CONSTRUCTION SERVICES LLC	20260356	62254	03/13/2026	124,803.90
65285	ORGINC ORG INC	20260355	62263	03/13/2026	5,784.00
65398	AGI APPLIED GEOSCIENCE	20260414	62280	03/20/2026	2,500.00
65413	TERR TERRA ENGINEERING LTD.	20260425	62312	03/20/2026	11,654.38
65425	LIEBE LIEBE CONSTRUCTION SERVICES LLC	20260446	62330	03/27/2026	52,393.50
70-14-72-70150 FIELD MASTER PLAN IMPROVEMENTS Subtotal					\$197,135.78
70-16-72-70100 LONGFELLOW SITE PLAN					
65286	PARKREA PARKREATION, INC.	20260085	62264	03/13/2026	31,145.52
65287	PLANNING PLANNING RESOURCES, INC.	20260354	62266	03/13/2026	11,844.00
65349	NUTOYS NUTOYS LEISURE PRODUCTS	20260381	62261	03/13/2026	6,359.00
70-16-72-70100 LONGFELLOW SITE PLAN Subtotal					\$49,348.52
70-79-72-70150 CRC MASTER PLAN IMPROVEMENTS					
65369	FIRSTEAGL FIRST EAGLE BANK	20260388	62288	03/20/2026	3,614.67
70-79-72-70150 CRC MASTER PLAN IMPROVEMENTS Subtotal					\$3,614.67
70-85-72-70200 CHENEY BUILDING IMPROVEMENTS					
65228	NUSSBAUM MARK E. NUSSBAUM	20260315	62198	03/06/2026	300.00
70-85-72-70200 CHENEY BUILDING IMPROVEMENTS Subtotal					\$300.00
Fund 70 Subtotal					\$253,009.52
85 CHENEY MANSION					
85-00-52-00260 CHENEY PROPERTY REPAIR					
65330	AEXHAUST A + EXHAUST HOOD & DUCT CLEANING INC	20260365	62225	03/13/2026	355.00
65421	EZTENT EZ TENT RENTALS LLC	20260450	62325	03/27/2026	1,771.25
85-00-52-00260 CHENEY PROPERTY REPAIR Subtotal					\$2,126.25
85-00-52-00275 CHENEY CUSTODIAL SERVICES					
65380	UNIFIRST UNIFIRST CORPORATION	20260391	62315	03/20/2026	135.55

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85-00-52-00275 CHENEY CUSTODIAL SERVICES Subtotal					\$135.55
85-00-52-00299 CHENEY CONTRACTUAL SVC - OTHER					
65494	BYLINE BYLINE		62401	03/31/2026	10.19
85-00-52-00299 CHENEY CONTRACTUAL SVC - OTHER Subtotal					\$10.19
85-00-52-11185 CHENEY ADULT PROGRAMS					
65376	OAKPKARE OAK PARK AREA ARTS COUNCIL	20260392	62301	03/20/2026	292.50
65379	HUMPHREYT TARA HUMPHREY	20260393	62294	03/20/2026	264.00
65494	BYLINE BYLINE		62401	03/31/2026	1,412.06
85-00-52-11185 CHENEY ADULT PROGRAMS Subtotal					\$1,968.56
85-00-52-12020 CHENEY FAMILY EVENTS					
65376	OAKPKARE OAK PARK AREA ARTS COUNCIL	20260392	62301	03/20/2026	292.50
65494	BYLINE BYLINE		62401	03/31/2026	1,764.70
85-00-52-12020 CHENEY FAMILY EVENTS Subtotal					\$2,057.20
85-00-53-00301 CHENEY UNIFORMS					
65309	CUSTOMPRO CUSTOM PROMOS	20260289	62239	03/13/2026	869.10
85-00-53-00301 CHENEY UNIFORMS Subtotal					\$869.10
85-00-53-00311 CHENEY SUPPLIES - CLEANING/HH					
65494	BYLINE BYLINE		62401	03/31/2026	83.85
85-00-53-00311 CHENEY SUPPLIES - CLEANING/HH Subtotal					\$83.85
85-00-53-00313 CHENEY SUPPLIES - BUILDING MATERIAL					
65494	BYLINE BYLINE		62401	03/31/2026	87.97
85-00-53-00313 CHENEY SUPPLIES - BUILDING MATERIAL Subtotal					\$87.97
85-00-53-11145 CHENEY ADULT COOKING					
65494	BYLINE BYLINE		62401	03/31/2026	9.73
85-00-53-11145 CHENEY ADULT COOKING Subtotal					\$9.73
85-00-53-11185 CHENEY ADULT PROGRAMS					
65494	BYLINE BYLINE		62401	03/31/2026	582.44
85-00-53-11185 CHENEY ADULT PROGRAMS Subtotal					\$582.44
85-00-53-12020 CHENEY FAMILY EVENTS					
65494	BYLINE BYLINE		62401	03/31/2026	299.26
85-00-53-12020 CHENEY FAMILY EVENTS Subtotal					\$299.26
85-00-56-00605 CONFERENCE AND TRAINING					
65494	BYLINE BYLINE		62401	03/31/2026	878.55
85-00-56-00605 CONFERENCE AND TRAINING Subtotal					\$878.55
85-00-56-00610 DUES AND SUBSCRIPTIONS					
65494	BYLINE BYLINE		62401	03/31/2026	19.99
85-00-56-00610 DUES AND SUBSCRIPTIONS Subtotal					\$19.99
85-00-58-00800 ELECTRICITY					
65365	COMED COMED	20230088	62285	03/20/2026	49.85
65420	COMED COMED	20230088	62324	03/27/2026	559.26

AP ACCOUNT DISTRIBUTION BY ACCOUNT

Check Dates 03/01/2026 To 03/31/2026; Pay Dates 03/01/2026 To 03/31/2026

Both Accruals And Non Accruals

Check Run 0 To 2147483647

PO Number 0 To 2147483647; PO Refr Number 0 To 2147483647

Park District Of Oak Park

FY 2026

Open & Paid Vouchers

R = Reference PO Number

Voucher Number	Vendor	PO Number	Check Number	Pay Date/Check Date	Amount (\$)
85-00-58-00800 ELECTRICITY Subtotal					\$609.11
85-00-58-00810 NATURAL GAS					
65283	NICOR NICOR GAS	20250226	62260	03/13/2026	939.32
65320	NICOR NICOR GAS	20230140	62260	03/13/2026	1,316.00
85-00-58-00810 NATURAL GAS Subtotal					\$2,255.32
85-00-58-00820 TELECOMMUNICATIONS					
65494	BYLINE BYLINE		62401	03/31/2026	202.90
85-00-58-00820 TELECOMMUNICATIONS Subtotal					\$202.90
85-00-58-00830 WATER					
65494	BYLINE BYLINE		62401	03/31/2026	280.34
85-00-58-00830 WATER Subtotal					\$280.34
85-21-52-00299 PH CONTRACTUAL SVC - OTHER					
65494	BYLINE BYLINE		62401	03/31/2026	9.80
85-21-52-00299 PH CONTRACTUAL SVC - OTHER Subtotal					\$9.80
85-21-52-11185 PH ADULT PROGRAMS					
65370	FITZGER FITZGERALD'S NIGHTCLUB	20260394	62289	03/20/2026	2,340.00
65494	BYLINE BYLINE		62401	03/31/2026	189.41
85-21-52-11185 PH ADULT PROGRAMS Subtotal					\$2,529.41
85-21-52-12020 PH FAMILY EVENTS					
65494	BYLINE BYLINE		62401	03/31/2026	368.53
85-21-52-12020 PH FAMILY EVENTS Subtotal					\$368.53
85-21-53-00313 PH SUPPLIES - BUILDING MATERIALS					
65494	BYLINE BYLINE		62401	03/31/2026	100.94
85-21-53-00313 PH SUPPLIES - BUILDING MATERIALS Subtotal					\$100.94
85-21-53-11185 PH ADULT PROGRAMS					
65494	BYLINE BYLINE		62401	03/31/2026	600.67
85-21-53-11185 PH ADULT PROGRAMS Subtotal					\$600.67
Fund 85 Subtotal					\$16,085.66
GRAND TOTAL					\$1,101,766.85

	P-Card Expenses	Other Expenditures
Corporate Fund		\$ 297,030.50
IMRF Fund		\$ -
Liability Fund		\$ 10,370.89
Audit Fund		\$ 17,800.00
Recreation Fund		\$ 162,824.66
Museum Fund		\$ 2,057.17
Special Recreation Fund		\$ 120,934.68
Special Facilities Fund		\$ 107,857.16
Insurance Fund		\$ 113,796.61
Capital Projects		\$ 253,009.52
Cheney Mansion Fund		\$ 16,085.66
Memorial Trust		
Total	\$ -	\$ 1,101,766.85

To the Executive Director,

The Payment of the above listed accounts has been approved by the Board of
Commissioners at their meeting held April 16th, 2026
And you are hereby authorized to pay them from the appropriate funds.

(Treasurer)

(Secretary)

Commissioner

**Park District of Oak Park
Continued Regular Board Meeting from February 19, 2026
John Hedges Administrative Center
218 Madison Street
Oak Park, Illinois 60302**

Thursday, March 5, 2026

Minutes

The meeting was called to order at 7:00pm.

I. ROLL CALL

Present: Commissioners Lentz, Wollmuth, Worley-Hood and President Porreca.

Absent: Commissioner Ade Onayemi.

Park District Staff Present: Jan Arnold, Executive Director; Ann Marie Buczek, Director of Marketing and Community Engagement; Mitch Bowlin, Director of Business Operations; Maureen McCarthy, Deputy Director of Recreation; Patti Staley, Director of Horticulture and Conservatory; and Karen Gruszka, Executive Assistant.

Others: Sue Boyer, FOPCON President and Cathi Knickrehm, Chair, ESAC.

II. APPROVAL OF AGENDA

The motion was passed by a roll call vote of 4:0

III. OLD BUSINESS

- A. Field Center Demolition Contract Approval – Commissioner Worley-Hood: *I move that the Board approve a contract with Liebe Construction Services, 586 Jennifer Circle, Mundelein, IL, for the Field Center Building Demolition and to authorize the Executive Director to sign the contract.*

Executive Director Arnold informed the Board the bid went out on February 4 with a February 17 mandatory walkthrough with seven contractors in attendance. The bids were opened February 25 with Liebe Construction Services being the lowest responsive, responsible bidder, who is also the current contractor for the new Field Center. No date has been set for the demolition as it relies on the completion of the new building due to afterschool childcare dedicated at Field Center. The board confirmed the playground equipment was already ordered to be on time when the playground starts.

Motion was made by Commissioner Worley-Hood and seconded by Commissioner Lentz. **The motion was passed by a roll call vote of 4:0.**

- B. Longfellow Park Owner Purchase Tornado Shade Approval – Commissioner Worley-Hood: *I move that the Board approve the purchase of two small Tornado shade structures from PARKREATION, INC. c/o Shade Systems Incorporated and authorize the Executive Director to sign the purchase*



agreement. Executive Director Arnold informed the Board of the budget for the Longfellow project, the current spending, and that the shades were bid through a co-op purchasing program. The board is happy to see these shade structures in our parks where needed.

Motion was made by Commissioner Worley-Hood and seconded by Commissioner Wollmuth. **The motion was passed by a roll call vote of 4:0.**

- C. PACT Facility Use License Agreement For Oak Park River Forest Youth Football Approval – Commissioner Wollmuth: *I move that the Board approve the PACT Facility Use License Agreement for Oak Park River Forest Youth Football.* Executive Director Arnold reminded the Board of the PACT Agreements brought to them in December. The Oak Park River Forest Youth Football agreement has just been signed, they are companion level, and they look for space usually in the fall.

Motion was made by Commissioner Wollmuth and seconded by Commissioner Lentz. **The motion was passed by a roll call vote of 4:0.**

- D. OPPL/PDOP Intergovernmental Agreement Approval – Commissioner Wollmuth: *I move that the Board approve the OPPL/PDOP Intergovernmental Agreement.* Executive Director Arnold reminded the Board of information shared in the past for the Whittier after school program which has twenty kids on our waitlist. We’ve been working with the library for the past two years to use the open space at the Dole branch to take care of the waitlist. Once this is approved and we open the space, we will take children off the waitlist in quantities of eight. This agreement was approved at the last Board Meeting of the OPPL.

Motion was made by Commissioner Wollmuth and seconded by Commissioner Lentz. **The motion was passed by a roll call vote of 4:0.**

IV. NEW BUSINESS – None

V. CLOSED SESSION – None

VI. ADJOURNMENT

At 7:07pm, a motion was made by Commissioner Wollmuth and seconded by Commissioner Lentz to adjourn the Continued Regular Board Meeting from February 19, 2026. **The motion was passed by a voice vote of 4:0.**

Secretary
Board of Park Commissioners

April 16, 2026
Date

President
Board of Park Commissioners

April 16, 2026
Date

**Park District of Oak Park
Committee of the Whole Meeting
John Hedges Administrative Center
218 Madison Street, Oak Park, Illinois 60302**

Thursday, March 5, 2026

Minutes

The meeting was called to order at 7:07pm.

I. ROLL CALL

Present: Commissioners Lentz, Wollmuth, Worley-Hood, and President Porreca.

Absent: Commissioner Onayemi.

Park District Staff Present: Jan Arnold, Executive Director; Mitch Bowlin, Director of Business Operations; Ann Marie Buczek, Director of Marketing and Community Engagement; Maureen McCarthy, Deputy Director of Recreation; Patti Staley, Director of Horticulture and Conservatory; and Karen Gruszka, Executive Assistant.

Others: Sue Boyer, FOPCON Board President and Cathi Knickrehm, ESAC Chair.

II. PUBLIC COMMENT – None

III. PARKS AND PLANNING COMMITTEE

- A. FOPCON Update – Sue Boyer, Board President with FOPCON, provided the Board with an update on 2025. She began by sharing they are finally fully staffed with three part-time positions filled: Judy Klem, Executive Director, Amy Lavery, Volunteer Coordinator, and Karen Avila, Operations Coordinator and have a hard working Board of 17. She then spoke to the Board regarding their members, which continue to grow every year and have reached over 600, as well as their partnerships, volunteers, and donors, which all help to make their events a success and play a vital role in their financial success. She reminded the Board of all their free programs and the 58 tours they provided. The plant sale did very well with over 9,800 plants sold. The organization has also achieved success in its 2025 capital campaign, and everyone is looking forward to the 40th Anniversary in June! The Board thanked Susan and are appreciative of the time FOPCON has put in to work with the PDOP and the Board thanked Susan for her report. On May 13 the master planning meeting for the Conservatory will take place. **No action is needed by the Board on this item.**

- B. Environmental Sustainability Advisory Committee (ESAC) Update – Cathi Knickrehm, ESAC Chair, provided the Board with an update on 2025. She noted that ESAC meetings are taking place every other month and that the committee continues to experience membership challenges. She reminded the Board of the items the ESAC had been tasked with reviewing, including the Urban Forestry Plan, Lindberg Park Prairie List, Andersen Landscaping Plan, and the Climate Action Plan.

Cathi also shared suggestions for the PDOP and planned activities for the upcoming year. The Board discussed some of the ESAC's suggestions for the PDOP and thanked the ESAC on how their expertise has benefited the Park District and keeps them in motion. **No action is needed by the Board on this item.**

- C. Oak Park Conservatory Annual Report – Patti Staley, Director of Horticulture & Conservatory, provided the Board with a summary of the Oak Park Conservatory Annual Report included in the packet and thanked the Board, staff, FOPCON, and their volunteers over the past year for all that they accomplished. She highlighted last year's programming, events, and their visitors. Patti spoke of many of their event's successes, with some necessitating the need for additional days and times added to accommodate additional attendees as well as added new events and partnerships. The Conservatory's rentals exceeded budget by 25% and the new tent has definitely had a positive effect on those numbers. Staff are continually coming up with new ways to bring people into the Conservatory and looking towards the future, they will continue to look through a sustainability lens as energy costs will continue to rise and to help make it as efficient as possible. The Board thanked Patti for their work at the Conservatory and her information filled report. **No action is needed by the Board on this item.**
- D. MOU West Cook TreeKeepers – Executive Director Arnold and Patti Staley reminded the Board of propagated acorns from the heritage oaks at Scoville, Taylor, Field, and other locations. Patti was looking to enter into a three-year agreement with West Cook Treekeepers with no financial obligation where trained arborists would come in and do small tree pruning. Like a volunteer day, it would help with 'manpower' for the pruning season but there is also a social aspect for volunteers and an opportunity to give back. The Board discussed the training of the volunteers by the trained arborists, and it was confirmed that although they would be working independently they would never truly be left alone to prune and that it would be on the smaller trees. Patti also worked with Landscape Illinois nonprofit to provide education at the Wisconsin Landscape Industry Conference and mentioned that they also were honored to be the beneficiary of 12 free large trees from the conference. **This item will be brought before the Board on the consent agenda at the March Regular Board Meeting.**

IV. ADMINISTRATION AND FINANCE COMMITTEE – None

V. RECREATION AND FACILITY PROGRAM COMMITTEE

- A. D97 Intergovernmental Agreement – Executive Director Arnold reminded the Board of Scott Sekulich's scholarship report earlier during the year when this IGA was brought up. Along with the financial assistance, we are excited for the 2-3 weeks of camp opportunity for the free reduced lunch participants. Last year we had 74 enrolled and this year we are on par with that number. We have held back a few spots to allow for working with the families to get them registered. The Board discussed how this is a life saver for families with working parents and it takes down previous barriers that might have been felt. The Board questioned the ability to have demographics to make sure we are reaching everyone in need and were reminded that demographic information is self-reported and therefore can never be a reliable number as not

everyone chooses to report. **This item will be brought before the Board on the consent agenda at the March Regular Board Meeting.**

- B. Referendum update – Executive Director Arnold and the Board briefly discussed and wrapped up the three community Referendum Meetings, the presentation, and the most frequently asked questions. They agreed that Caitlyn Culbertson, Elrod Friedman LLP, clearly articulated at the meetings that the referendum is a financial question not location, facility type, etc. and that the ballot question was formed within the legalities required. All three meetings had been posted on the website for residents to watch for the information if they were unable to attend. The Board agreed the information has been shared with the residents and for all to continue to guide the community to the website as needed. **There is no action needed by the Board on this item at this time.**

VI. NEW BUSINESS – None

VII. CLOSED SESSION

At 7:43pm, a motion was made by Commissioner Wollmuth and seconded by Commissioner Lentz to convene into closed session for the discussion of performance of a specific employee of the Park District. **The motion was passed with a roll call vote of 4:0.**

At 9:50pm, a motion was made by Commissioner Wollmuth and seconded by Commissioner Lentz to adjourn the Closed Session and to resume the Committee of the Whole Meeting. **The motion was passed by a voice vote of 4:0.**

VIII. ADJOURNMENT

At 9:50pm, the Committee of the Whole meeting was adjourned. **The motion was passed with a voice vote of 4:0.**

Secretary
Board of Park Commissioners

President
Board of Park Commissioners

April 16, 2026
Date

April 16, 2026
Date

**Park District of Oak Park
Regular Park Board Meeting
John Hedges Administrative Center
218 Madison Street
Oak Park, Illinois 60302**

Thursday, March 19, 2026

Minutes

The meeting was called to order at 7:00pm.

I. ROLL CALL

Present: Commissioners Lentz, Onayemi, Wollmuth, Worley-Hood, and President Porreca.

Park District Staff Present: Jan Arnold, Executive Director; Bill Hamilton, Superintendent of Properties & Planning; Maureen McCarthy, Deputy Director of Recreation; Mitch Bowlin, Director of Business Operations; Ann Marie Buczek, Director of Marketing & Community Engagement; Roger Oney, Parks and Facilities Supervisor; and Karen Gruszka, Executive Assistant.

Others Present: Marianne Birko with WSSRA.

II. APPROVAL OF AGENDA

The motion was passed by a roll call vote of 5:0

III. VISITOR/PUBLIC – None

IV. CONSENT AGENDA

A motion was made by Commissioner Wollmuth and seconded by Commissioner Lentz to approve the Cash and Investment Summary and Warrants and Bills for the month of February 2026; approval of the Minutes from the Continued Regular Board Meeting and the Committee of the Whole Meeting from February 5, 2026, and Regular Board Meeting from February 19, 2026; and approval of the Disposal Ordinance 2026-03-13. **The motion was passed by a roll call vote of 5:0.**

V. STAFF REPORTS

A. Executive Director's Report – In addition to the Executive Director's Report (which is included in the Board Packet), Executive Director Arnold highlighted that the Annual Ice Show will take place tomorrow through Sunday, and everyone is very excited. The old playground feature has been picked up by Kids Around The World at Longfellow and we are working with the VOP on permits for the pickleball courts fence and new plans for their placement. Field Center is continuing with Ram Earth but won't be completed until September now, staff are working on after school options. We continue to work with IDPH for Rehm Pool's opening license. There is a grand opening for the pool scheduled at 4pm on May 22 followed by staff and their guests being offered the opportunity to enjoy the pool. Andersen Park's grand opening will be scheduled on Saturday, May 23.

- B. **Updates and Information** – Written report included in the Board Packet.
- C. **Revenue/Expense Status Reports** – No questions asked.

VI. OLD BUSINESS

A. Recreation and Facility Program Committee

1. WSSRA Annual Report Update – Marianne Birko from WSSRA provided the Board with an annual update. This summer WSSRA will be celebrating their 50th Anniversary. In 2025 they welcomed the Village of River Grove to the WSSRA cooperative association. She noted the total number of programs offered in Oak Park continues to grow, including gymnastics, swimming, ice rink activities, Parent Date Night, junior chefs, Zumba and Boxability. Additionally, Marianne discussed their budget and an increase of shares by 4%, their fundraising efforts hosting six events including a bocce tournament, 24th Annual Derby Gala, a bowling night, and a casino night with proceeds going toward programs and expenses. Staffing challenges continue to improve but are a constant so they continue with their recruitment. Marianne mentioned that Oak Park families have expressed high satisfaction with the programs and extended her gratitude to Executive Director Arnold, the Board, and the staff for their ongoing support and also congratulated the Park District on the Gold Medal. **No Board action is needed on this item.**

1. IGA PDOP/D97 Summer camp

Commissioner Lentz: *I move that the Board approve the D97/PDOP Intergovernmental Agreement for summer camp services for summer 2026.* As you were reminded at the Scholarship Report in January, the PDOP|D97 Camp IGA was first created last year to align with their childcare discount lunch program for grades 1-5. Camp registration has taken place but a few spots in each camp were left open to allow for those families and Scott Sekulich to work out what is needed and for planning. The Board discussed the number of families returning and were told it currently was similar numbers. The Board was told that Scott does a great job with stragglers and then after a month, March 1, the lists are opened back up to hit waitlists.

Motion was made by Commissioner Lentz and seconded by Commissioner Onayemi. **The motion was passed by a roll call vote of 5:0.**

B. Parks and Planning Committee

1. Memorandum of Agreement - West Cook TreeKeepers

Commissioner Worley-Hood: *I move that the Board approve the attached Memorandum of Agreement with Park District, Openlands, West Cook TreeKeepers.* Executive Director Arnold reminded the Board of the information brought to them at their last meeting that they have been active in the area for a number of years, they provide the tracking of volunteer hours and training, and there is no cost to the Park District. The Board re-confirmed that the pruning would take place on the ground and would be in supervised groups.

Motion was made by Commissioner Worley-Hood and seconded by Commissioner Wollmuth. **The motion was passed by a roll call vote of 5:0.**

C. Administration and Finance Committee

1. Election/Referendum Results Update

Executive Director Arnold stated that we have all seen the emails/articles with the results of the pool referendum with the majority of the voting (11,972) 'no' to 3,731 'in favor' of a new indoor aquatics center at Ridgeland Common. We will move forward with the future long-term improvements of Ridgeland common slated to start in 2031-32 unless it fails prior to that. She appreciated the turnout for the vote as with the cost of operating an indoor pool, we wanted to let the community know that cost and let them decide. As we stated in the Wednesday Journal, the most fiscally responsible opportunity was presented and though many were sad of the location, it was the fiscally prudent choice and we will continue with our strategic plan.

VII. NEW BUSINESS – None

VIII. COMMISSIONER'S COMMENTS

Commissioner Lentz: Commissioner Lentz stated she was pleased with the fact that the referendum was run the way it was run and that the community had the opportunity to vote on it. And, with the voting results so strong, we can move forward clearly versus if it had been a close vote. She went on to say staff did an amazing job putting it all together and we can look for changes in 2031-32 for the RCRC pool. She also wanted to thank Don Nekrosis for his kind note thanking the PDOP he had sent which stressed how valuable he sees what the PDOP has done. She finished by informing everyone that FOPCON has been busy with their plants and order forms would be coming out soon.

Commissioner Onayemi: Commissioner Onayemi stated that, "Success has many fathers, but failure is an orphan" and that it was a successful campaign it was just sad that some individuals declared a war. There were many opportunities for questions, and he feels the presentations were done well. The votes were clear and so he feels it was a success.

Commissioner Wollmuth: Commissioner Wollmuth thanked Jan and staff for their efforts throughout the entire process and that it proved the value of a democratic process by putting it to the people and we heard them; now we do not have that nagging worry if we have looked at every option. He stated he is excited for all the other things on the docket and all the other wonderful things we do.

Commissioner Worley-Hood: Commissioner Worley-Hood noted staff stayed focused and were not drawn into the negativity in the community. He feels it wasn't necessarily directed much at the PDOP but more at a fear of it passing and they were looking for any way to stop it. He finished by saying the PDOP was purely positive, and we asked, and we got an answer, and can move forward.

President Porreca: President Porreca stated, "We asked and the mission was accomplished." She wanted to commend Jan and the staff, from our website, FAQs, messaging, pivoting when new questions came up, the information sessions and presentations, there was nothing but professionalism on how to make a choice and the voters have spoken and it was clear; she couldn't be more delighted. There is no ambiguity, it was very decisive. She also mentioned that LaShawn Ford as well as other candidates benefited with the large turnout in Oak Park. She went on saying that it is always disappointing when people turn negative and turn to personal attacks, sadly there are strong feelings now about our country and some are in a negative mistrustful space with government where nothing is taken at face value.

IX. CLOSED SESSION

At 7:44pm, a motion was made by Commissioner Lentz and seconded by Commissioner Wollmuth to convene into closed session for the discussion of performance of a specific employee of the Park District. **The motion was passed with a roll call vote of 5:0.**

At 8:29pm, a motion was made by Commissioner Lentz and seconded by Commissioner Onayemi to adjourn the Closed Session and to resume the Regular Board Meeting. **The motion was passed by a voice vote of 5:0.**

X. ADJOURNMENT

At 8:29pm, a motion was made by Commissioner Wollmuth and seconded by Commissioner Lentz to adjourn the Regular Board Meeting. **The motion was passed by a voice vote of 5:0.**

Secretary
Board of Park Commissioners

April 16, 2026
Date

President
Board of Park Commissioners

April 16, 2026
Date

Memo

To: Commissioner Wollmuth, Chair, Administration & Finance Committee
Park Board of Commissioners

From: Jan Arnold, Executive Director

Date: April 10, 2026

Re: Parks Foundation Gift of Art Sculpture



Statement

Art is a vital part of the cultural life of the entire Oak Park community, which enriches participants in the arts as well as those who observe them. The Parks Foundation is a 501c3 dedicated to providing financial support to the Park District of Oak Park focusing on art, land, scholarships and other projects identified by the Park District.

Discussion

The Parks Foundation has raised funds and negotiated a purchase price of \$9,000 for the sculpture by Schencheng Xu titled "Safe Haven". The sculpture has been featured in the Lake Street Art Walk this summer. The piece will be placed on one of the three existing art pads at Longfellow Park. The artist will restore the piece with new paint and any necessary maintenance prior to installing. The artist has also provide hourly pricing for any future maintenance needs on his artwork.

Conclusion

The Administration and Finance Committee recommends that the Board accept the gift from the Parks Foundation of the art sculpture "Safe Haven" to be installed in Longfellow Park.

Attached: Safe Haven photos





Memo



To: Commissioner Wollmuth, Chair, Administration and Finance Committee
Board of Park Commissioners

From: Jan Arnold, Executive Director

Date: April 10, 2026

Re: D200/PDOP 2026-2031 Intergovernmental Agreement

Statement

There has been a tradition of excellent cooperation between School District 200 and the Park District of Oak Park and we desire to continue and to enhance that tradition. In order to best continue this tradition of cooperation, the Intergovernmental Partnering Agreement has been revised and reviewed by both Chief Executives. The Intergovernmental Agreement (IGA) between the Park District of Oak Park and Oak Park River Forest School District 200 is a joint agreement for shared use of facilities and cooperative planning.

Although the stated missions of the Park District and District 200 have varied focuses, public investment in our facilities creates a mutually beneficial environment to provide quality recreation and education for all the residents. Since D200 also includes residents of River Forest, the agreement once again identifies any River Forest resident that participates in a program offered by the PDOP when utilizing D200 facilities will be charged the resident amount versus the non-resident fee.

Discussion

The District Executives reviewed the 2021-2026 agreement and made one change. We agreed not to charge each other's agency for use of staff time when the other entities are using facilities. PDOP in the past was required to pay for custodian/security when using the D200 facilities for basketball and PDOP added a charge for turf and ice rink in the last agreement. With the new RCRC turf field agreement in place, D200 is already paying to replace the field. We agreed that as sister agencies these charges were unnecessary and thus, are eliminated from the 2026-2031 agreement.

Conclusion

The Administration and Finance Committee recommends the Board of Commissioners review the attached first draft of the D200/PDOP 2021-2031 Intergovernmental Agreement for shared use of facilities and cooperative planning.

Attachment: D200/PDOP 2026-2031 IGA

**AN INTERGOVERNMENTAL AGREEMENT ESTABLISHING
A PARTNERSHIP RELATIONSHIP BETWEEN THE PARK
DISTRICT OF OAK PARK AND OAK PARK & RIVER
FOREST HIGH SCHOOL DISTRICT 200
FOR SHARED USE OF FACILITIES
AND COOPERATIVE PLANNING**

May 1, 2026 – April 30, 2031

INTRODUCTION

Best Interests of Constituents

School and park areas and public facilities represent a major capital investment, and current demands and taxing capacity emphasize the urgency more than ever for the planning and using these facilities for the maximum benefit of the community. Public schools, facilities, parks, and other public open space belong to the people. It is in the best interests of the Park District of Oak Park (the “Park District”) and Oak Park & River Forest High School District 200 (“District 200”) and their constituents that they work together to coordinate, integrate, and consolidate the planning, acquisition, development, and general operation of public facilities when basic functions are compatible and a public benefit may be derived. There has been a tradition of excellent cooperation between the Districts, and District 200 and the Park District desire to continue, and to enhance, that tradition.

Mission of the Park District of Oak Park

The mission of the Park District is, in part: “In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks and facilities.” The Park District’s vision is to provide open space and recreation opportunities for all Oak Park residents and work persistently to ensure the availability of these quality parks, recreation programs, and facilities for generations to come. The Park District’s values include effective communication, inclusion, funding, partnerships, customer service, and professional conduct, planning, evaluation, and safety. The Park District values every citizen contact and pursues each as an opportunity to demonstrate these highly regarded values.

Mission of Oak Park & River Forest High School District 200

The mission of District 200 is, in part: “provides a dynamic, supportive learning environment that cultivates knowledge, skills, and character and strives for equality and excellence for all students.”

General Statement of Agreement

Although the stated missions of the Park District and District 200 have varied focuses, public investment in our facilities creates a mutually beneficial environment in which to provide quality recreation and education for all the residents of our districts. Therefore the Park District and District 200 strive to afford every opportunity within financial limits to plan, acquire, develop, operate, coordinate, use, and maintain open spaces, recreational, and educational resources, and to provide leadership for the responsible and responsive use of community resources.

The Park District’s Board of Commissioners and District 200’s Board of Education agree that, through joint efforts, both the Park District and District 200 can contribute to greater public service without relinquishing their separate identities or any of their legislative responsibilities. The respective Boards and administrative staff will, therefore, endeavor to follow a policy for the

reciprocal planning, acquisition, development, operation, coordination, use and maintenance of facilities, programs, and services.

Statement of Policy Regarding Park Facilities, Programs, and Services

The Park District Board and the District 200 Board have established that a policy of joint planning, acquisition, development, operation, coordination, use, and maintenance of school and park facilities, programs, and services will help the Park District and District 200 achieve optimum public benefit through the responsible use of public facilities.

This policy is flexible and is understood as a frame of reference for evaluation of specific proposals and recommendations as they become available or are explored by the community.

AGREEMENT

THIS AGREEMENT (“Agreement”) is made and entered into this ____ day of April 2026 (the “Effective Date”) by and between the Park District of Oak Park, an Illinois park district organized and existing pursuant to the Illinois Park District Code, (the “Park District”) and the Board of Education of Oak Park & River Forest District 200, a public school district organized and existing pursuant to the laws of the State of Illinois (“District 200”) (collectively the “Districts”), pursuant to the authority granted the Park District and District 200 by Article 10, Section 7 of the Illinois Constitution and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*

SECTION 1. SHARED FACILITIES

The facilities of the Park District and District 200 set forth in Appendix A attached to and by this reference incorporated into this Agreement are hereby designated as the “Shared Facilities.” The Districts, by written agreement, may modify the list of Shared Facilities from time to time without formal amendment of this Agreement.

SECTION 2. USE OF SHARED FACILITIES

A. Requests in Writing. A request by the guest District to use the Shared Facilities of the host District shall be made in writing to the host District’s primary contact person (to be designated annually). It is assumed that each District will provide all the materials, equipment, and supplies necessary for the events and programs of that District. A request for use must be signed by the Principal or Athletic Director if District 200 is the requesting District or by the Executive Director if District 200 is the requesting District or by the Executive Director or Assistant Superintendent of Recreation if the Park District is the requesting District.

B. Responses to Requests. Each District shall endeavor to respond promptly to a request, and shall respond to a request in writing within 10 working days after receipt unless extraordinary circumstances prevent it.

C. Intent to Cooperate. Except as specified otherwise in this Agreement, a Park District function shall have priority use of Park District property in case of a conflict with a District 200 function. Also, a District 200 function shall have priority use of a District 200 property in case of a conflict with a Park District function. In addition, the Park District and District 200, having similar missions, agree to collaborate, cooperate, and reciprocate in regards to any and all scheduling requests and facility use matters between the two organizations.

D. Cancellation of Approved Event or Program. Notwithstanding the priority of use set forth in Subsection C of this Section above, a District shall endeavor to not cancel or postpone an approved event or program of the other District in a Shared Facility.

(i) Definitions. For purposes of this Subsection D, “event” is defined as an activity that is anticipated to include 100 or more participants and “program” is defined as an activity involving fewer than 100 participants.

- (ii) Cancellation of Event. Because an event typically requires significant planning, promotion, coordination, and staffing, the host District shall cancel or postpone an event only in the event of an unforeseen, unavoidable circumstance (such as a physical plant breakdown, an act of God, or similar occurrence) which would compromise the safety, well-being, or security of the participants.
- (iii) Cancellation of Program. In contrast to an event, because cancellation of a program typically would create an inconvenience but not a situation as severe as cancellation of an event, the host District, in the case of a conflict or other circumstance that cannot reasonably be resolved, may cancel or postpone a program on 72-hours written notice to the guest District or, if 72-hours written notice is impractical, then as much advance notice as possible. The host District shall endeavor to avoid the need for any cancellation and shall cooperate with the guest District to relocate or reschedule the affected program.

E. Compliance with Policies, Ordinances, and Procedures. Each District and its staff members, participants, and spectators shall comply with all applicable rules, policies, ordinances, and operating procedures of the host District relating to conduct and use of the Shared Facility or of the host District's facilities generally, unless otherwise provided in this Agreement or with the written consent of the host District.

F. Normal Maintenance. It is understood that each District owns and maintains both indoor and outdoor facilities, which are intended uses under the terms of this agreement. Each District shall undertake all normal and routine maintenance of its own indoor facilities at no cost to the other District. In the case of outdoor facilities, each District shall undertake normal maintenance but in some cases shall gain the assistance of the guest District to perform limited routine maintenance resulting from the intended use (i.e., preparation of ball field immediately prior to planned and scheduled use) or in support of the intended use (i.e., goal placement).

G. Clean-Up of Debris. The guest District shall be responsible for cleaning up trash, litter, and debris generated as a direct result of the guest District's event or program.

H. Reasonable Care. Each time a guest District uses the host District's Shared Facility, whether an indoor or outdoor facility, the guest District shall take reasonable care to prevent damage to, or unusual wear and tear to, that facility, including without limitation damage or unusual wear and tear to turf, materials, and equipment.

I. Repairs. The guest District shall promptly repair at its expense, or pay the host District for the repair (labor and materials), of any damage or unusual wear and tear to a Shared Facility, including without limitation turf, materials, and equipment, caused by the guest District's event or program, which repair shall be undertaken at a time and in a manner agreed to by the Districts.

J. Payment of Costs.

There will be no charge to either agency for use of facilities. Each agency will work to provide access to the other when available. Understanding that both entities are supported by tax dollars.

If specialized technical support for facilities is required for Park District programs, D200 reserves the right to charge for those direct expenses.

K. Responsibility for Own Personnel. Each District shall be fully and solely responsible for its own employees, contracted services, and other agents including, without limitation responsibility for supervision, direction, compensation, insurance, risk, liability, and claims.

SECTION 3. COOPERATIVE PLANNING

A. Communications Generally. The Districts recognize and agree that good communication and the exchange of information and expertise in planning and executing capital development projects ("Capital Projects") will help assure that community resources are maximized in meeting the needs of the public.

B. Primary Contact Persons. Each District shall appoint one administrative level staff person to represent that District as the primary contact for the other District.

C. Cooperative Planning of Projects with Joint Impact. When a District is planning a capital project that may have an impact on the other District, the planning District shall endeavor to invite the other District to send a representative to the planning and review process of the project. It is the intent of the Districts that cooperative planning efforts shall be utilized in the consideration of outdoor site development or facility expansion such as playgrounds, hard surface areas, walkways/trails, parking lots, re-grading of sites for new facilities, building expansions, interior remodeling, drainage improvements, and storm water detention and retention facilities. The representative of the invited District need not be a member of the Joint Coordinating Committee described in Section 7 of this Agreement. A District 200 representative shall be approved by the Superintendent of Schools. A Park District representative shall be approved by the Executive Director of the Park District.

D. Joint Purchasing When Financially Beneficial. As opportunities become available, the staffs of both Districts are encouraged to investigate and, if financially feasible and mutually beneficial, cooperate in the joint purchasing of materials, equipment, and supplies in order to procure the best pricing.

E. Benefits of Combined Skills. The intent of this cooperative planning effort is for each District to benefit from the special interests and skills of the staff of both Districts.

SECTION 4. GENERAL LIABILITY INSURANCE

A. General Standard. The District shall provide its standard insurance coverage for its facilities. Each guest District shall be responsible for procuring any additional insurance coverage it desires for its events and programs using the facilities, materials, equipment, or supplies of the host District.

B. Commercial General Liability Insurance. Each District shall keep in force at all times during the term of this Agreement commercial general liability insurance specifically including bodily injury, personal injury and property damage with limits of not less than \$3,000,000 per occurrence, written on an occurrence basis and at all times naming District 200 and the Park District and each of their officials, officers, employees, volunteers, and agents as additional insured through execution of Additional Insured Endorsement 2026 or its equivalent.

C. Certificates of Insurance; Notice. Each District shall furnish the other District certificates or other suitable evidence of the insurance and coverage in place as required in this Section, including the requirement of a 30-day notice of any cancellation or any reduction in limits. The policy and coverage shall also contain a “contractual liability” clause.

SECTION 5. INDEMNITY

A. Indemnity by Park District. The Park District shall indemnify, defend, and save and hold harmless District 200 and its officers, officials, volunteers, employees, and agents from any and all liability, damage, cost, expense, cause of action, suits, claims, or judgments resulting from injury to person or property of others on a District 200 facility that arises out of any act or omission of the Park District, including its officials, officers, employees, volunteers, agents, invitees, guests, and patrons. District 200 agrees that, in the event any claim is asserted or any action brought to recover any such damage, District 200 shall give immediate notice thereof in writing to the Park District and shall cooperate in the investigation and defense of any such claim or action, and that the handling and settlement of any such action shall be performed and concluded by the Park District. District 200 agrees to notify the Park District in writing by delivery to the Park District within five business days and by telephone immediately after District 200 receives any such complaint or claim. The delivery of written notification shall include a copy of all pleadings if a complaint is filed or of all correspondence and exhibits if a claim is filed.

B. Indemnity by District 200. District 200 shall indemnify, defend, and save and hold harmless the Park District and its officers, officials, volunteers, employees, and agents from any and all liability, damage, cost, expense, cause of action, suits, claims, or judgments resulting from injury to person or property of others on a Park District facility that arises out of any act or omission of District 200, including its officials, officers, employees, volunteers, agents, invitees, guests, and patrons. The Park District agrees that, in the event any claim is asserted or any action brought to recover any such damage, the Park District shall give immediate notice thereof in writing to District 200 and shall cooperate in the investigation and defense of any such claim or action, and that the handling and settlement of any such action shall be performed and concluded by District 200. The Park District agrees to notify District 200 in writing by delivery

to District 200 within five business days and by telephone immediately after the Park District receives any such complaint or claim. The delivery of written notification shall include a copy of all pleadings if a complaint is filed or of all correspondence and exhibits if a claim is filed.

C. Assertion of Defenses. The insurer of the District providing the indemnification shall be allowed to raise, on behalf of the indemnified District, any and all defenses statutory or common law to a claim or action that the indemnified District might have raised, including but not limited to any defense provided by the Illinois Governmental and Governmental Employees Tort Immunity Act, 745 ILCS 10/1-101 *et seq.*.

SECTION 6. ADDITIONAL AGREEMENTS AND OBLIGATIONS

The Districts have established certain additional agreements and obligations. Those additional agreements and obligations are set forth in Appendix B attached to and by this reference incorporated into this Agreement. The Districts, by written agreement, may modify the additional agreements and obligations from time to time without formal amendment of this Agreement.

SECTION 7. ANNUAL JOINT MEETING

The Districts shall assemble a Joint Coordinating Committee comprised of not more than two administrative staff members from each District to meet annually for the purpose of reviewing and evaluating the terms of this Agreement as well as the long-term and short-term capital plans of each District as those plans may have impacts on the other District. The Joint Coordinating Committee also shall review the annual capital projects of each District that may have impacts on the other District and advise the Districts whether through joint planning efforts the public benefits of those capital projects have been maximized and whether those capital projects have been planned and scheduled to the extent possible to minimize the impact of those capital projects on each District and its programs and events. Responsibility for scheduling, coordinating, and facilitating the meeting shall be the responsibility of the Park District in the even years and District 200 in the odd years.

SECTION 8. GENERAL PROVISIONS

A. Term. This Agreement shall be for a term commencing on the Effective Date and expiring on April 30, 2026 (the "Term").

B. Assignment Prohibited. Neither District may assign any right, privilege, duty, or responsibility established in this Agreement at any time except only with the prior written consent of the other District.

C. Termination. Either District may terminate this Agreement on 120 days written notice to the other District; provided, however, that this Agreement shall not be terminated in a manner that unreasonably interferes with the completion of a program of finite a term within a Shared Facility and, if necessary, the term of this Agreement as it applies to that Shared Facility shall be extended to accommodate the conclusion of that program.

D. Notice. Any notice or communication required or permitted to be given under this Agreement shall be in writing and shall be delivered (i) personally, (ii) by a reputable overnight courier, (iii) by certified mail, return receipt requested, and deposited in the U.S. Mail, postage prepaid, or (iv) by facsimile. Facsimile notices shall be deemed valid only to the extent that they are actually received by the individual to whom addressed and are followed by delivery of actual notice in the manner described in either (i), (ii) or (iii) above within three business days thereafter at the appropriate address set forth below. Unless otherwise expressly provided in this Agreement, notices shall be deemed received upon the earlier of (a) actual receipt, or (b) one business day after deposit with an overnight courier as evidenced by a receipt of deposit, or (c) three business days after deposit in the U.S. mail, as evidenced by a return receipt. By notice complying with the requirements of this Section, each District shall have the right to change the address or the addressee, or both, for all future notices and communications to that District, but no notice of a change of addressee or address shall be effective until actually received.

Notices and communications shall be addressed and delivered as follows:

If to District 200:

Oak Park & River Forest
High School District 200
c/o _____
201 North Scoville Avenue
Oak Park, Illinois 60302

If to the Park District:

Park District of Oak Park
c/o Executive Director
218 Madison Street
Oak Park, Illinois 60302

E. Entire Agreement. This Agreement constitutes the entire agreement between the Districts as to the matters stated in this Agreement and supersedes any and all prior agreements and negotiations between the parties related to those matters, whether written or oral.

F. Amendments and Modifications. Except as specifically provided in this Agreement for Attachments A and B, this Agreement may not be amended or modified in any way except in writing and approved and executed by District 200 and the Park District.

G. No Waiver, Enforcement. The failure by a District to insist on strict performance of any covenant, warranty, or condition or to enforce any of its rights under this Agreement in any one or more instances shall not be construed as a waiver in any subsequent instance of any such covenant, warranty, condition, or rights, but the same shall be and remain in full force and effect.

H. No Third-Party Beneficiaries. This Agreement is entered into solely for the benefit of the Park District and District 200, and nothing in this Agreement is intended, either expressly or impliedly, to provide any right or benefit of any kind whatsoever to any person or entity other than the Park District and District 200 or to acknowledge, establish, or impose any legal duty to any third party.

I. Illinois Law Applies. This Agreement shall be governed by the laws of the State of Illinois.

WHEREFORE, the Districts have caused this Agreement to be executed by their duly authorized representatives as of the Effective Date.

Park District of Oak Park

By: _____
Printed name: _____
Title: President Park Board Commissioners

**Board of Education of Oak Park & River Forest
High School District 200**

By: _____
Printed name: _____
Title: President D200 Board Commissioners

APPENDIX A

SHARED FACILITIES

Park District Parks and Facilities

1. **Andersen Park and Center**, 824 North Hayes Avenue, at Division.
2. **Austin Gardens**, 1100 Ontario Street.
3. **Barrie Center**, 1011 Lombard Avenue.
4. **Barrie Park**, 127 Garfield Street.
5. **Carroll Park and Center**, 1125 South Kenilworth Avenue.
6. **Elizabeth F. Cheney Mansion**, 220 North Euclid Avenue.
7. **Conservatory & Conservatory Center**, 615 Garfield Street.
8. **Dole Learning Center**, 255 Augusta Street.
9. **Euclid Square**, 705 West Fillmore Street.
10. **Field Park and Center**, 935 Woodbine, at Division.
11. **Fox Park and Center**, 640 South Oak Park Avenue.
12. **Gymnastics Center**, 218 Madison Street.
13. **Lindberg Park**, on Greenfield Avenue between Marion and Woodbine.
14. **Longfellow Park and Center**, 610 South Ridgeland Avenue.
15. **Maple Park**, 1105 South Maple Street, at Harlem Avenue.
16. **Mills Park and Pleasant Home**, 217 South Home Avenue.
17. **John L. Hedges Administrative Center**, 218 Madison Street.
18. **Randolph Park**, at the intersection of Grove Avenue and Randolph Street.
19. **Rehm Pool and Park**, 515 Garfield Street
20. **Ridgeland Common Pool, Park, and Ice Rink**, 415 Lake Street, at Ridgeland Avenue.
21. **Scoville Park**, 800 Lake Street, at Oak Park Avenue.
22. **Stevenson Park and Center**, 49 Lake Street.
23. **Taylor Park**, 400 West Division Street, at Ridgeland Avenue.
24. **Wenonah Park**, at the intersection of Wenonah and Harrison Streets.

District 200 School and Fields**To Be Updated – Project 2**

201 North Scoville, Oak Park, IL 60302

LOCATION	SPACE	ROOM NO.	CAPACITY
FIRST FLOOR	Auditorium	1124	1600
	Little Theatre	1130	351
	1 West Gym	1301	711
	South Cafeteria	1315	672
	North Cafeteria	1335	433
	SAC Conference Room	1332A	26
	Field House	FH	3777
	Field House Multipurpose Room	1505	85
	Natatorium - Pool Deck	1400	132
	Natatorium - Pool Balcony	2400	417
SECOND FLOOR	Student Center Balcony Classroom	2124	30
	Staff Cafe	2335	123
	Classroom	2421	40
THIRD FLOOR	Field House Monogram Room	FH	40
	Lecture Hall	3140	100
	Lecture Hall	3130	114
	3 Court Gym	3400	845
EXTERIOR	Stadium - Field	exterior space	5200
	Backfield -Track	exterior space	800
	Backfield -Turf	exterior space	800
	Lake Street Turf Field	exterior space	208
	Tennis Courts	exterior space	8 courts

APPENDIX B

ADDITIONAL AGREEMENTS AND OBLIGATIONS

A. Joint Efforts Seeking Funding. The Park District and District 200 agree to consider filing applications for state and federal funding to finance projects of mutual interest.

B. Park District Resident Rates Apply. All Park District programs conducted at District 200 facilities shall be offered to District 200 residents at Park District resident rates.



PARK DISTRICT of OAK PARK

Memo

To: Chris Wollmuth, Chair, Administration and Finance Committee
Board of Park Commissioners

From: Patti Staley, Director of Horticulture & Conservatory Operations

Cc: Jan Arnold, Executive Director

Date: March 25, 2026

Re: Friends of the Oak Park Conservatory Agreement



Statement

The Friends of the Oak Park Conservatory (FOPCON) is a nonprofit, 501(c)(3), organization whose mission is to promote interest in the Oak Park Conservatory, offer educational and recreational opportunities, and support projects that benefit the Oak Park Conservatory. FOPCON was established in 1986. Since then, FOPCON has provided volunteer support, educational programming and monetary contributions to benefit the Oak Park Conservatory. Please find the updated PACT agreement for the Friends of the Oak Park Conservatory for October 1, 2026, through September 30, 2028.

Discussion

Representatives from FOPCON, the Park Board, and Park District have met over the past six months for discussion regarding changes to the PACT agreement. An extension of the current 2021 Pact was approved in December 2025 by both FOPCON and the Park Board, extending the 2021 agreement to September 30, 2026.

Overall, the new agreement 2026-2028, which would go into effect October 1, 2026, maintains strong collaborative relationship between the Park District and FOPCON while introducing several important changes that improve financial transparency, accountability, and coordination.

Key updates include plant sale revenue sharing to establish a consistent and meaningful revenue stream to support Conservatory capital needs. Formalized funding and capital support to outline FOPCON's potential role in supporting future capital campaigns. The agreement now requires two formal meetings per year between Park District leadership and FOPCON representatives to strengthen communication, planning, and strategic alignment between the organizations. Along with brand guidelines requirements to ensure consistency in public messaging.

The proposed 2026-2028 agreement represents an evolution of the partnership, transitioning from a primarily relationship-based model to a more structured and strategic collaboration. It preserves the strengths of the existing partnership while enhancing financial stewardship, communication, and organizational alignment.

Conclusion

The Administration and Finance Committee recommend approval of the FOPCON agreement with an effective date of October 1, 2026.

Attachment: FOPCON Agreement

PARK DISTRICT OF OAK PARK

A PARTNERSHIP AND LICENSE AGREEMENT WITH THE FRIENDS OF THE OAK PARK CONSERVATORY

This Partnership and License Agreement (this "Agreement") is made as of October 1, 2026, (the "*Effective Date*") by the Park District of Oak Park, an Illinois park district, (the "*Park District*") and the Friends of the Oak Park Conservatory, an Illinois not-for-profit corporation ("*FOPCON*").

RECITALS

WHEREAS, the Park District owns and operates parks, recreation centers, and related facilities (collectively "*Parks*"), including the Oak Park Conservatory (the "*Conservatory*"); and

WHEREAS, FOPCON is a Section 501(c)3 volunteer membership organization formed and operated for the purpose of promoting community interest in the Conservatory, offering educational and recreational opportunities, and supporting projects that benefit the Conservatory; and

WHEREAS, the Park District and FOPCON have had a long, successful relationship; and

WHEREAS, the current agreement between the Park District and FOPCON has expired and the Park District and FOPCON desire to enter into this Agreement to extend their long partnership; and

WHEREAS, FOPCON regularly conducts and hosts activities for the benefit of the Conservatory, the Parks, and residents and guests of the Park District, including:

- (a) Organizing and providing volunteer services for fundraising events and activities to raise money for grants to support educational programs and improvements at the Conservatory; and
- (b) Developing educational programming and activities and coordinating volunteer services in connection with various educational programs and events designed to increase public understanding and appreciation of horticultural subjects, conservation and understanding of ecosystems represented in the showrooms, and awareness and use of the Conservatory; and
- (c) Coordinating community events that encourage membership and promote awareness of the Conservatory facilities; and

WHEREAS, the contributions FOPCON has made and plans to make are very beneficial; and

WHEREAS, the Park District fully supports FOPCON's activities in many ways including access to and use of the Conservatory and the Parks; and

WHEREAS, FOPCON's work and the Park District's support result in valuable, direct benefits to the Conservatory, the Parks, and residents; and

WHEREAS, this Agreement is made under the Park District's program called P.A.C.T. (Partner, Associate, Companion, Tenant) and reaffirms FOPCON's status as a valued, and valuable, Park District partner;

NOW, THEREFORE, the Park District and FOPCON agree as follows:

Section 1. Partnership. FOPCON is classified as a Partner with the Park District in the activities it conducts and contributions it makes to the Park District.

Section 2. Term of Agreement and Renewals. This Agreement commences on the Effective Date and, unless earlier terminated pursuant to Section 12 below, **will expire on September 30, 2028**. Thereafter this agreement will renew automatically each year for a one-year period (each a Renewal Term), unless the Park District or FOPCON has given written notice of non-renewal at least 120 days in advance of the expiration of the Initial Term or Recurrent Term. The initial Term and all Renewal Terms, if any, are sometimes referred to in this Agreement collectively as the "Term."

Section 3. Grant of License: Authorized Uses. Subject to the terms and conditions of this Agreement, the Park District hereby grants to FOPCON a license (the "*License*") to engage in Authorized Uses during the Term of this Agreement, as defined in Section 4 of this Agreement.

Section 4. Definition of Authorized Uses. "*Authorized Uses*" means: All uses of Conservatory facilities by FOPCON officers, members, agents, volunteers, guests, and subcontractors for activities and purposes that are legal and proper and that are undertaken in furtherance or in support of FOPCON's mission or otherwise in furtherance or in support of the Park District's programs and operations related to the Conservatory. Without limiting the generality of the foregoing statement, "Authorized Uses" includes those specific uses, activities, and events described or listed on Attachment A to this Agreement, which is incorporated into this Agreement by this reference. Attachment A may be amended from time to time during the Term by FOPCON's submission of a revised Attachment A to the Park District, which revised Attachment A will become effective and be incorporated in this Agreement when accepted by the Park District in writing.

Section 5. Park District Support for FOPCON. The Park District will provide services and resources in the Conservatory building to support FOPCON's operations during the Term, such dedicated office space, dedicated storeroom, telephone (including one dedicated line), computer network and Internet connections, computer assistance and support consistent with the Park District's own operations, and publicity in Park District publications. This list of services and resources is not exhaustive, and it may be revised or supplemented from time to time in writing by FOPCON and the Park District. The Park District will provide professional plant growing oversight and production for the FOPCON plant sale.

Section 6. Financial and Insurance Arrangements. During the Term of this Agreement, FOPCON will not be required to pay any fees for any Authorized Uses or to reimburse any costs incurred by the Park District in connection with the provision of support services and resources under this Agreement except as provided in Section 8. FOPCON will not be required to provide any bond or deposit in connection with any Authorized Uses. During the Term of this Agreement, FOPCON will maintain insurance coverage substantially the equivalent of the coverage maintained by FOPCON as of the Effective Date.

Section 7. Conditions on License and Support. FOPCON's rights under this Agreement are conditioned on FOPCON's compliance with all of the following conditions and requirements:

- (a) FOPCON will submit to the Park District's Executive Director or Director of Horticulture, in a timely manner, copies of the following items: annual and interim financial reports, written minutes of meetings, any amendments to FOPCON's by-laws, and incident/accident reports prepared in accordance with Park District policies and procedures.
- (b) FOPCON will maintain its own financial accounts and will not incur any expense on behalf of the Park District.
- (c) On written request of the Park District, FOPCON will provide access to all of its books and accounts for review by appointment at reasonable times and places.
- (d) FOPCON will pay to the Park District, within 30 days after receipt of a statement or invoice from the Park District, the costs of a Park District employee (excluding exempt employees) for FOPCON activities or events that have been mutually agreed upon in advance. The Park District and FOPCON acknowledge that employee costs typically have been incurred in connection with rental attendants or receptionists for Uncorked, fundraising events, member lectures and appreciation events that take place outside of Conservatory public hours, and coverage during the Plant Sale, and acknowledge that similar circumstances may arise requiring payment of employee cost. The Park District will send a statement of invoice to FOPCON as provided in this section within 60 days of incurring the item(s) on the invoice.
- (e) FOPCON will provide volunteers to organize and operate its events, will assist in set-up and take-down of equipment, and will clean up the Conservatory after events.
- (f) FOPCON will require its volunteers (i) to complete, sign, and file volunteer application forms equivalent to the forms the Park District uses for volunteers of other organizations and (ii) to undergo criminal background checks as required by the Park District. The Park District will advise FOPCON of important information derived from any criminal background check to the extent permitted by law and will advise FOPCON of an individual's suitability for volunteering. FOPCON will comply with the suitability recommendation made by the Park District.
- (g) FOPCON will include one member of the Park District's Board of Commissioners as a non-voting member of the FOPCON Board and may also include, at the discretion of the Park District, one Park District staff member designated by the Park District also as a non-voting member of the FOPCON Board. These members will be entitled to participate fully in all meetings and to receive all information on the same basis as voting members of the FOPCON Board, except that these members may be excused from a closed session during which a FOPCON personnel matter is discussed, and during the voting of a grant request from the Park District.
- (h) FOPCON will maintain its membership as open to all interested residents of the Park District and to other interested parties.
- (i) FOPCON acknowledges and agrees that it acts in an advisory capacity to the Park District and that the Park District has final authority on all matters related to policies, rules, regulations, and enforcement related to all Park District matters and within all Park District property.

Section 8. FOPCON Support for Park District. Without limiting the scope and range of FOPCON's ongoing activities in support of the Conservatory, FOPCON intends to continue providing support to the Conservatory during the Term of this Agreement by carrying on Authorized Uses, by providing and coordinating volunteer services, and by making monetary grants to fund Park District programs and improvements relating to the Conservatory.

Beginning in fiscal year 2027 (October 1, 2026 - September 30, 2027), FOPCON will provide the Park District with fifty percent (50%) of the profit from the plant sale as an appreciation for the Park District's support. The profit will be calculated as plant sale revenue less FOPCON hard cost expenses including, but not limited to, plant plugs, Shopify account, seeds, credit card charges, and other out-of-pocket expenses. The revenue to the Park District from the Plant Sale will be held in a FOPCON fund designated for the Oak Park Conservatory Building. Withdrawals from the fund will be made at the request of the Park District and will follow the fund request process as outlined below.

FOPCON will accept additional funding requests from PDOP staff for Conservatory projects that will be funded, if approved, with available funds, if any, from FOPCON. These funds are separate from the Oak Park Conservatory Building Fund that will be used by PDOP to support capital projects at the Conservatory.

Funds from the plant sale and any additional requests will be dispersed to the Park District through FOPCON's funding request process approved by the FOPCON Board and in keeping with FOPCON's mission. FOPCON will notify the Park District promptly whenever any change is made to FOPCON's current "Guidelines for Requesting Funds" and whenever FOPCON may adopt any other policies, procedures, or guidelines.

If the Park District initiates a capital campaign for the Conservatory, the FOPCON board will review the request and determine at what level FOPCON can support such a campaign with efforts such as outreach to FOPCON members. If there are expenses incurred such as expanded audit as a result of supporting a capital campaign, FOPCON shall be entitled to deduct those expenses from the revenue to be provided to the Park District as set forth in this Section 8.

Section:9. Regular Meetings. To enhance communications the Park District and FOPCON agree to meet twice a year for the purpose of discussing upcoming Oak Park Conservatory projects. FOPCON requests that in attendance from the Park District are the Park District Board President, Executive Director, Board Liaison to FOPCON, and the Director of Horticulture.

Section 10. Brand Guidelines. In all communications involving the Park District of Oak Park, FOPCON will adhere to the Brand Guidelines provided by the Park District. The Park District will provide FOPCON with the most updated Brand Guidelines when changes are made.

Section 11. Other Specific Terms of Agreement. Except as otherwise provided herein, this Agreement includes the terms and conditions set forth in the "*Specific Terms of Agreement*," a copy of which is attached to this Agreement as Attachment B and by this reference incorporated into this Agreement (the "*Standard Terms*"). Notwithstanding the final sentence of Paragraph 8.C of the Standard Terms, FOPCON's Organization Contractors are required to maintain the required insurance coverage only if policies held by FOPCON do not provide the required coverage for FOPCON's Organization Contractors and if such separate FOPCON Organization Contractor insurance coverage is specifically requested in writing by the Park District.

Section 12. Termination. For good cause determined by a vote of the Park District's Board of Commissioners, the Park District (a) may suspend the License for up to 90 days at any time on seven days prior written notice and (b) may terminate the License, this Agreement, or both at any time on 90 days prior written notice. Upon suspension or termination of the License or this Agreement, all uses of the Conservatory and other Parks by FOPCON must be discontinued immediately, except that (a) the Park District may expressly authorize specific continuing uses in writing and (b) FOPCON may continue to use existing storage space for FOPCON materials and property during a reasonable transition period. Termination of the License or this Agreement will not affect any obligations of FOPCON hereunder to repair and restore any damaged Park District property or to reimburse the Park *District* for any such damage or any indemnity for which FOPCON is responsible under *this* Agreement.

Section 13. Notices. All notices and communications required or permitted to be given under this Agreement must be in writing and may be delivered by hand or sent via the U.S. Postal Service or a recognized commercial courier, in each case to the receiving Party's address as set forth below or as changed from time to time hereafter by a notice given in accordance with the provisions of this Section. A notice or communication will be deemed given on the earlier of (i) the date actually received by the addressee or the next business day after the scheduled delivery date if sent by commercial courier, or the third business day after deposit with the U.S. Postal service, properly addressed and first class or certified postage prepaid. The addresses for notices and communications to the Park District and FOPCON are as follows:

If to the Park District:
Park District of Oak Park
218 Madison Street
Oak Park, Illinois 60302
Attn: Executive Director

If to FOPCON:
Friends of Oak Park Conservatory
P.O. Box 1096
Oak Park, Illinois 60304
Attn: Board President
Copy to: Board Vice President

Section 14. Authorization. Each person signing this Agreement represents and warrants that he or she is authorized to sign this Agreement on behalf of and to legally bind the Party indicated above his or her name.

WHEREFORE, the Park District and the Friends of the Oak Park Conservatory execute this Agreement as of the date first set forth above.

Approved By:

Park District of Oak Park, Board Chair
Kassie Porreca

FOPCON, Board President
Sue Boyer

Date: _____

Date: _____

ATTACHMENT A AUTHORIZED USES

See Section 4 of the Agreement for the definition of "Authorized Uses." See next page for a list of specific Authorized Uses.

The Park District of Oak Park will allow use of the Conservatory at 615 Garfield for these or similar activities, as approved by the Director of Horticulture.

Annual Events produced by FOPCON

- Fund-Raising, Community-Building or Donor or Volunteer/Membership Events produced by FOPCON.
- Annual Plant Sale held in early May.
- Greenhouse bench space and Park District Staff for the growing of plants for the Annual Plant Sale
- Free community Spring open house called KidsFest
- Free community Spring and Fall Perennial Plant Exchange
- Annual Garden Walk held in collaboration with the Oak Park/River Forest Garden Club.
- Summer event series known as Uncorked.
- Volunteer, member, and donor appreciation events
- Other events as approved by FOPCON and the Park District

Educational Programs produced by FOPCON

- Docent-led tours and educational activities
- FOPCON Member & Public Lectures
- Toddler Exploration Time (TET)
- Discovery Garden Exploration Time (DiGET)
- Outreach activities with schools and other community organizations

Meetings

- Rubinstein Room for monthly FOPCON Board Meetings
- Meeting space for committee and volunteer groups
- Annual members meeting in June

Office and Storage Space

- One dedicated office located in the Conservatory's main corridor
- Storage room adjacent to Conservatory boiler room
- Storage area in the Rubinstein Room kitchen

Other Services and Sites

- Ability to post organizational banners at Park District sites with approval from Communication and Community Engagement Manager
- One free rental space of another Park District property for Fund-Raising, Community-Building, Donor or Volunteer/Membership Events annually. FOPCON will pay direct staff expense.
- Limited publicity in Park District's seasonal program guide, website, and through the Park District's social media outlets.
- Marketing support for any Park District/FOPCON joint fundraising events held off site of Park District Property.
- Use of Park District's Criminal Background Check program with payment of 50% of the CBC cost

ATTACHMENT B

PARK DISTRICT OF OAK PARK PARTNERSHIP AND LICENSE AGREEMENT WITH THE FRIENDS OF THE OAK PARK CONSERVATORY

SPECIFIC TERMS OF AGREEMENT

Paragraph 1 Retained Rights of Park District.

The Park District shall retain and have all rights to use and occupy all Park District property. However, the Park District shall not unreasonably interfere with FOPCON's use and occupancy of the Park District property in accordance with the Partnership and License Agreement.

Paragraph 2. Property Restoration.

If any property of the Park District is damaged in any way by activities related to the Authorized Use or by FOPCON or any agent or invitee of FOPCON, then FOPCON shall repair such damage and restore the damaged property to a condition at least as good as before the damage occurred. Such repair and restoration shall be completed within 30 days after the damage occurs. Repair and restoration shall include, at a minimum, (a) restoration of any and all fences, trails, paths, pavement, plantings, landscaping, or improvements that are damaged, replacement of all sod damaged or removed with sod of like quality, and (c) the immediate removal and proper disposal of all waste generated by or in connection with the Authorized Use.

Paragraph 3. Bond

If a bond is required by the Partnership and License Agreement, then FOPCON shall deposit with the Park District, prior to the commencement the Authorized Use, a bond in the form and amount set forth in the Partnership and Agreement (the "*Bond*"? as a guarantee that FOPCON shall comply with all conditions of the Partnership and License Agreement, including without limitation repair and restoration of Park District property. The Park District shall refund the amount of the Bond to FOPCON after the Park District has determined that FOPCON has fulfilled all of its duties pursuant to the Partnership and License Agreement. If the Park District determines that FOPCON has failed to fulfill its duties to complete repair and restoration, then the Park District may deduct any amount necessary, including the entire amount of the Bond, to pay for repairs and restoration. If the costs to repair and restore damaged property exceeds the amount of the Bond, then FOPCON shall pay all such excess costs incurred by the Park District to restore *its* property and shall be liable for all costs, including attorney's fees and interest incurred by the Park District in the recovery of any such amount.

Paragraph 4. Conditions at Park District Property.

If at any time during the term of this Partnership and License Agreement FOPCON becomes aware of any perceived hazard or danger in or near any Park District property, then FOPCON shall immediately inform the Park District of such hazard or danger. The Park District reserves the right close any Park District property for use by FOPCON and the public at any time that the Park District becomes aware of a danger or hazard.

Paragraph 5. Alcoholic Liquors.

FOPCON may conduct events at the Conservatory that include the service of alcoholic liquor, so long as the alcohol liquor is served by a licensed bartender who has a Village of Oak Park liquor license, BASSET or TIPS training, and liquor liability insurance with a limit not less

than \$1,000,000. Otherwise, the sale, distribution, possession, or use of alcohol within or on any Park District property by any person is strictly prohibited.

Paragraph 6. Supervision and Security

FOPCON shall be solely responsible for the supervision of the Authorized Use. FOPCON shall be required to provide and bear the sole cost of any security deemed reasonably necessary by the Park District at any time. The Park District shall have no responsibility to supervise, perform, or provide security for any matter related to the Authorized Use.

Paragraph 7. FOPCON's Organization Contractors.

If FOPCON hires or retains any contractor or agent (an "*Organization Contractor*"? in connection with the Authorized Use, then the acts and omissions of any organization Contractor (or any contractor or agent retained by an Organization Contractor} shall be deemed to be the acts and omissions of FOPCON. The Park District shall have no liability for any contract or agreement created by FOPCON with any Organization Contractor.

Paragraph 8. Indemnification. Waiver and Insurance.

A. Indemnification of Park District. As a condition of the rights granted to it by this Partnership and License Agreement, FOPCON shall, through counsel approved by the Park District and to the fullest extent permitted by law, hold harmless, indemnify, and defend the Park District and its commissioners, officers, agents, attorneys, employees, contractors, successors, and assigns from and against any and all losses, expenses, claims, costs, causes, actions, litigation costs, attorney fees, suits, and damages relating to personal or bodily injuries, death, or damages or injuries to property arising from, occurring, growing out of, incident to, relating to, or resulting directly or indirectly from the grant of the License or the use of any Park District property by FOPCON, its employees, agents, and invitees or Organization Contractors (the "*Indemnification Claims*"). FOPCON shall notify the Park District of any Indemnification Claims or potential Indemnification Claims against the Park District of which FOPCON becomes aware promptly and in no event more than 30 days after becoming aware of such Indemnification Claims. (See Subsection C of this Section below related to insurance requirements and limitation of indemnification related thereto.).

B. General Waiver of Claims against Park District. As a condition of the rights granted to it by the Partnership and License Agreement, FOPCON waives, to the fullest extent permitted by law, any and all losses, expenses, claims, costs, causes, actions, litigation costs, attorney fees, suits, and damages relating to personal or bodily injuries, death, or damages, or injuries to property arising from, occurring, growing out of, incident to, relating to, or resulting directly or indirectly from the grant of the License or any use of any Park District property by FOPCON, its employees, agents, and invitees or any Organization Contractor (the "*Waiver Claims*"), including without limitation Waiver Claims arising from the Park District's alleged negligence or fault.

C. Insurance. FOPCON is required under Section 6 of the Partnership and License Agreement to provide certain insurance. Contemporaneous with FOPCON's execution of the Partnership and License Agreement, FOPCON shall provide certificates and policies of insurance, with coverage and limits as required by Section 6, including naming the Park District as an additional insured on all such policies. For good cause shown, the Park District may extend the time for submission of the required policies of insurance upon such terms, and with such assurances of complete and prompt performance, as the Park District may impose in the exercise of its sole discretion. Such policies shall be in a form acceptable to

the Park District, Such insurance shall provide that no change, modification in, or cancellation of any insurance shall become effective until the expiration of 30 days after-written notice thereof shall have been given by the insurance company to the Park District, FOPCON, at all times during the term of this Partnership and License Agreement, shall maintain and keep in force, at FOPCON's expense, the insurance coverage provided above. If, but only if, FOPCON complies fully with the insurance requirements of this Subsection C, then the indemnification requirement of Subsection A of this Paragraph 8 shall be limited to the coverage limit set in the insurance policy or policies.

D. Reporting to Park District. FOPCON shall promptly report any incident causing injury to a personal damage to property to the District.

Paragraph 9. Compliance with Laws and Policies.

FOPCON shall use Park District property only in compliance with all applicable federal, State of Illinois, Village of Oak Park, and Park District laws, statutes, ordinances, rules, regulations and policies.

Paragraph 10. No Property Rights

FOPCON acknowledges that all property authorized for use by the Partnership and License Agreement is the property of the Park District and that the Partnership and License Agreement creates contractual rights only and does not create an easement, a leasehold, or other real property rights. FOPCON further acknowledges that no prescriptive rights have arisen prior to the date of the Partnership and License Agreement nor shall any prescriptive rights be deemed to arise out of the Partnership and License Agreement.

Paragraph 11. Park District Assistance: Joint Relationship

A. District Assistance. The Park District, in its discretion, may provide staff, financial, and other assistance to FOPCON, including such things, for example, as providing facilities and meeting rooms and naming FOPCON as an additional insured on a Park District insurance policy. The Park District is under no obligation to provide such assistance to FOPCON. Specific assistance to be provided by the Park District, if any, shall be included in the Partnership and License Agreement.

B. Joint Relationship. The Park District and FOPCON may have determined to engage jointly in mutually beneficial activities and services. All of those activities and services, if any, shall be included in the Partnership and License Agreement.

Paragraph 12. General Provisions.

A. Relationship of the Parties. Except only as specifically provided in the Partnership and License Agreement, nothing in, or done pursuant to, the Partnership and License Agreement shall be construed to create the relationship of principal and agent; employer and employee, partnership or joint venture between the Park District and FOPCON or any other entity.

B. Sexual Harassment Policy. FOPCON certifies that it has a written sexual harassment policy in full compliance with 775 ILCS _5/2-105(A)(4).

C. Non-Discrimination. In all hiring or employment by FOPCON pursuant to the Partnership and License Agreement, there shall be no discrimination against any employee or applicant for employment because of age, race, gender, creed, national

origin, marital status, or the presence of any sensory, mental, or physical handicap, unless based upon a bona fide occupational qualification. FOPCON agrees that no person shall be denied, or subjected to discrimination in receipt of, the benefit of any services or activities made possible by, or resulting from, the Partnership and License Agreement.

D. No Obligation. The Parties acknowledge and agree that the Park District is under no obligation under the Partnership and License Agreement or otherwise to negotiate or enter into any other or additional contracts or agreements with FOPCON,

E. Amendment. No amendment, modification, addition, deletion, revision, alteration, or other change to the Partnership and License Agreement shall be effective unless and until such change is reduced to writing and approved by the necessary authorities and representatives of the Park District and FOPCON.

F. Governing Laws. The Partnership and License Agreement shall be interpreted according to the internal laws, but not the conflict of laws rules, of the State of Illinois.

G. Entire Agreement. The Partnership and License Agreement and these Specific Terms of Agreement constitute the entire agreement between the parties and supersede any and all previous or contemporaneous oral or written agreements and negotiations between the Park District and FOPCON.

H. Waiver. No waiver of any provision of the Partnership and License Agreement shall be deemed to or constitute a waiver of any other provision of the Partnership and License Agreement (whether or not similar) nor shall any such waiver be deemed to or constitute continuing waiver unless otherwise expressly provided in the Partnership and License Agreement.

I. Assignment. FOPCON may not assign its rights or delegate its duties under the Partnership and License Agreement without the prior express written consent of the Park District or to reimburse the Park *District* for any such damage or any indemnity for which FOPCON is responsible under *this* Agreement.

Section 11. Notices. All notices and communications required or permitted to be given under this Agreement must be in writing and may be delivered by hand or sent via the U.S. Postal Service or a recognized commercial courier, in each case to the receiving Party's address as set forth below or as changed from time to time hereafter by a notice given in accordance with the provisions of this Section. A notice or communication will be deemed given on the earlier of (i) the date actually received by the addressee or the next business day after the scheduled delivery date if sent by commercial courier, or the third business day after deposit with the U.S. Postal service, properly addressed and first class or certified postage prepaid. The addresses for notices and communications to the Park District and FOPCON are as follows:

If to the Park District:
Park District of Oak Park
218 Madison Street
Oak Park, Illinois 60302
Attn: Executive Director

If to FOPCON:
Friends of Oak Park Conservatory
P.O. Box 1096
Oak Park, Illinois 60304
Attn: Board President
Copy to: Board Vice President

Section 12. Authorization. Each person signing this Agreement represents and warrants that he or she is authorized to sign this Agreement on behalf of and to legally bind the Party indicated above his or her name.

WHEREFORE, the Park District and the Friends of the Oak Park Conservatory execute this Agreement as of the date first set forth above.

Executive Director's Report

From the desk of Jan Arnold

Friday, April 10, 2026

1. **Upcoming Board Meetings** – The Regular Board Meeting is scheduled for Thursday, April 16, 2026, at 7:00pm. The May Committee of the Whole Meeting is scheduled for Thursday, May 7, 2026, at 7:00pm. All meetings will take place at the John Hedges Administrative Center. At the end of my report, there are some events you may consider stopping by.
2. **Arbor Day** – Join us at Field Park on April 24 at 12:30am to celebrate trees, learn from our experts about how to nurture their care, and more! We'll have plenty of activities for all, including: tree planting, tree care education, tool demonstrations, and nature-themed crafts.
3. **Exterior Restrooms** – All exterior restrooms have been opened for the season as well as water fountains.
4. **Summer Job Openings** – We are currently recruiting for summer part-time positions. If you know of any good candidates, please refer them to <https://pdop.org/jobs/summer-jobs/> on our website.
5. **IAPD 2026 Legislative Committee** – The IAPD 2026 Legislative Conference is taking place in Springfield with a reception on Tuesday May 5, and the conference taking place on Wednesday May 6. Currently three staff members and one commissioner are scheduled to attend. Legislators will provide up-to-date information on pending legislation and is very beneficial in identifying concerns.
6. **Field Center Project** – The Field Center Project Schedule has been updated with delays due to numerous circumstances, including MWRD Permit approval delays, poor weather conditions, and extreme cold. Delivery of roof decking and structural timber is being arranged. The Demolition Contract for the existing building has been signed. The playground demolition has been pushed back to August, with the building demolition starting as soon as the new Field Center is ready to open and host the afterschool program, sometime in September. Dennis Bettig, the owner of Innovation, has been able to get back from Canada and started working on site on Monday April 6. Work has begun with the installation of Rammed Earth starting with a 12-foot section of wall that is serving as the mockup. If approved, work will begin immediately on the lower perimeter walls. Once the entire perimeter is complete, forms will be moved up to complete the upper half. Rammed Earth is anticipated to be completed in May. Site utility excavations to start the week of April 13. A new roofing contractor has been secured by Leibe Construction keeping the project within the roofing budget allocation. Patrick Brown has located a company, Grand Stage, to provide the sound/divider curtain for the main room and will be presenting the PDOP with material and color choices.
7. **Andersen Park Improvements** – Andersen Park is substantially completed and open for residents. The grand opening ribbon cutting is scheduled for Saturday, May 23, 2026. Hacienda will be inspecting installed plants this spring and will replace any that did not survive. Hacienda and Nu Toys have scheduled a start-up of the splash pad and training for staff in May prior to the grand opening.
8. **Cheney Mansion Geothermal Well Project** - AMS is continuing to send in submittals for review by Mark Nussbaum. Planning for various parts of the installation is underway. AMS installation trades have been

visiting Cheney to lay out plans for ductwork, piping, electrical, and HVAC equipment. AMS has been working with Touch of Class Carpentry to plan for selected demolition and restoration of areas of the building prior to and after installation of equipment to maintain the facility in functioning ready condition for programs and rentals throughout the installation. The project is expected to last through December of this year.

9. **Longfellow Park Improvement** – PRI worked with the Village of Oak Park to finalize the permit and the Park District has received a full permit. An addendum will be issued for the MWRD permit, to accommodate changes to the storm water management of the site required by the Village. All the site demolition has been completed by Hacienda, and all concrete debris, fence material, and miscellaneous other items have been removed from the site. We are working with the artist of the *Safe Haven* sculpture, purchased by the Parks Foundation, for its relocated to Longfellow.

10. **CRC Solar Project** – Charlie Saville has reached out to Windfree Solar to schedule a progress meeting between the Park District and Windfree for an update on the design process and next steps including submitting for permitting with the Village of Oak Park. The meeting was held with the team from Windfree Solar, Charlie Saville, and staff where a draft design was presented, discussed, and commented on. After minor changes are made, Windfree expects to submit for permitting to the Village of Oak Park by mid-April.

11. **Rehm Pool Project** – The Park District hired Perkins & Will (PW) to complete a Rehm Pool Master plan in 2023. A meeting of the PHTA, the Pool and Hot Tub Association, took place on February 23 with part of the agenda discussing the drain issue that has come about regarding the drains installed at the Rehm project. The issue was confusing regarding the drain design, pipe sizes, and flow rates. The committee discussion indicated that the drain design does in fact meet IDPH design code for pool drains and PHTA issued a clarification letter to support approval by IDPH. On February 20, a final MWRD inspection was held at Rehm with the PDOP, VOP, MWRD, and the contractor and the drain work passed; IDPH Engineer, Greg Metheny, recommended approval of the drawings of the drains installed. Staff have been in contact with our IDPH local reviewer, Sara Hasan and she reviewed her inspection from November to edit for compliance and let us know we could officially apply for our 2026 license. Ridgeland's license has been applied for and received.

Calendar of Events

Monday, Wednesday, and Fridays of each month – Drop-in Nature Center Hour, AGEEC, 12pm

March 28 – April 26, 2026 – Annual Plant Sale, Oak Park Conservatory

April 16, 2026 – Regular Board Meeting, Hedges Administrative Center, 7:00pm

April 22, 2026 – Earth Fest with the VOP, Conservatory, 4-6pm

April 24, 2026 – Arbor Day, Field Park, 12:30am

May 7, 2026 – Annual Board Meeting and Committee of the Whole Meeting, Hedges Administrative Center, 7:00pm



APRIL 2026

Updates & Information

BUSINESS OPERATIONS

FINANCE

Mitch Bowlin, Director of Business Operations

- First installment tax receipts from the County are currently being received.
- Staff are preparing the 2027-2031 Capital Improvement Plan.
- Noventech is working with Comcast to improve network speeds at Barrie, Carroll, 947, and Andersen.
- Staff have received preliminary health insurance rate increases for 2027 from PDRMA. Current estimates are a 20% increase. This would be an approximately \$300,000 impact to the budget.

MARKETING & COMMUNICATIONS

Ann Marie Buczek, Director of Marketing & Community Engagement

- Developed a bilingual (English/Spanish) participant handbook for pool pass holders that will be emailed upon purchase outlining rules, check in procedures, and benefits.
- Redesigned the Andersen Park informational signage sharing the story of Hans Christian Andersen, replacing aging and deteriorated signage.
- Continued work on the new ADA accessible website.
- Designed and mailed a postcard to Oak Park residents to promote Adult Leisure and Lifestyle programs to boost awareness of adult-focused offerings.
- Supported PDOP's annual Ice Show through the marketing materials, including performance booklets, signage, and print/digital advertising.
- Commissioned and worked with a professional videographer to enhance and expand communication of PDOP's 2025 Annual Report. The video will be shared with staff and the community in April, and sections will be shared via our digital channels.
- Secured \$10,550 in sponsorship/advertising revenue, including three new business partners: Raising Canes, Krisers, and JJs Cleaning. Launched a new sponsorship opportunity offering advertising on our Tot Lot fences to local businesses to connect with young families.
- Updated the performance dashboards on our website and continued development of internal program dashboards to glean insights and opportunities for customer retention and acquisition.

GUEST SERVICES

Scott Sekulich, Registration and Customer Support Manager

- \$16,089.13 in scholarship funds have been used in March 2026.
- Twelve dog park renewals were purchased in the month of March with one of them being non-residents.
- Spring registration began March 7. Patrons registered for 1,976 activities and 234 drop-in activities on the first day of registration.

HUMAN RESOURCES

Paula Bickel, Director of Human Resources & Risk Management

- Kicked off 2026 Loss Control Review with PDRMA.
- Actively recruiting for a full-time General Maintenance Worker.
- Promoted Nova Peachey for General Maintenance Worker.
- Trained new and rehired staff members in New Hire Orientation, Customer Service, First Aid, and CPR/AED.
- Conducted full-time Benefit Orientation Sessions with newly hired full-time staff.
- Conducted New Driver Orientation and Road Check.
- Staff attended quarterly all staff meeting.
- HR Manager attended job fair at Triton College.
- HR staff attended Manager's Meeting, DEI Committee meeting, Safety Action Committee, Career Pathways Committee meeting.
- Risk Manager attended two PDRMA training sessions.
- Risk Manager completed monthly facility inspections.
- Assigned staff annual training regarding Anti-Sexual Harassment and Anti-Discrimination.

PARKS AND PROPERTIES

MAINTENANCE & OPERATIONS

Bill Hamilton, Superintendent of Properties & Planning

- With our new Maintain X Requests Portal, we have already received over 100 work requests; roughly 90 requests from internal staff and 15 from the community.
- Staff have begun de-winterizing parks and facilities to prepare for spring.
- Pool prep has begun at both pools. Pool floor grinding, removing of winterization caps, and supply caps have been installed.
- Rehm pool bath house plumbing has been reinstalled by Stefl plumbing.
- The second-floor linoleum tile at the GRC has been replaced by Johnson Flooring during the D97's Spring Break. This completes the floor replacement. The first-floor linoleum was replaced in December of 2025.
- A new sound system was installed in the large activity room at RCRC. The system is used for fitness classes, trainings, presentations, and camp entertainment.
- Window washing has taken place at 218 Madison, Pleasant Home, and Cheney Mansion.
- The heat exchangers on roof top of units 1 and 2 at the GRC have been replaced. Roof top 2 failed and roof top 1 was near failure. Heat was maintained in the coldest weather with a rented electric furnace.

- Longfellow Park electrical and plumbing lines have been traced by GPRS (Ground Penetrating Radar Systems, LLC).
- The gym floors at the CRC were refinished over D97's Spring Break. The gym space and the walking track were closed during the week. The fitness center and other areas remained opened.
- Preventative maintenance, cleaning and storing of all winter equipment has been accomplished.
- Other outdoor work completed by staff includes stump removal and the installation of 14 memorial plaques.
- The cedar plank ceiling in Austin Garden began to fail. The original installing contractor came out and made the repair.
- The PACT spring session has started and despite a very rainy start to spring, organizations are regularly using the sports fields.
- The staff have been busy preparing baseball fields for play, cleaning up the infield border with the outfield grass, adding infield condition mix, grading the infields, repairing fence and installing shade structures.
- Soccer fields have been aerated, slit seeded, and lined.
- Conservatory team has planted 32 new trees and in the process of growing over 12,000 plants for the plant sale and for our parks.
- The Conservatory is hosting an Earth Fest with the Village of Oak Park on April 22 from 4-6pm at the Conservatory.
- Staff are working with Mark Nussbaum on heating system replacement specifications for the replacement of three boilers at the Conservatory. The boilers have been discontinued and parts are unavailable. As a precaution, it is best to replace all three prior to cold weather returning in the fall and avoiding any possible plant damage.

HISTORIC PROPERTIES

Susan Crane, Historical Properties & Special Events Manager

Cheney Mansion

- March ended the last of our quieter months and we've been busy with appointments for future bookings. Wedding rentals for 2026 at both homes are very brisk and many of our Saturdays in 2027 are quickly filling. We typically are booking about 25-30% of people that make an appointment to tour.
- Cheney did host two private events in March and made initial plans for the geothermal work to begin.
- With Easter being in early April, we did host our annual Brunch with the Bunny and were at capacity for the morning with guests enjoying a catered brunch, photos with the Bunny, and an egg hunt outside on the grounds of Cheney. We had unusually warm weather, so it was enjoyed by everyone.
- We also partnered with West Suburban Special Recreation Association for our annual Sensory Friendly Treats with the Bunny on March 28. We hosted 35 people in two time slots to enjoy a low key family friendly environment with treats and plenty of photo ops with the Bunny.

Pleasant Home

- Programming at Pleasant Home for March highlighted two St. Patrick's Day events. Our family-friendly Leprechaun Hunt took place indoors and out on Sunday, March 15, and we hosted about 40 participants. Our partnership with Fitzgerald's Nightclub continued with a 21+ celebration with a live trio and full corned beef dinner. It was well attended with about 65 guests.
- Rentals for 2026 are brisk, and we have received wedding rental commitments for 2027, which is earlier than normal, given that the space is smaller than Cheney. We feel the word is getting out on Pleasant Home as a great location.
- We had approximately 25 visitors throughout the month on our docent led tour days. Our team of docents also curated a special exhibit on the Ladies of Pleasant Home featuring artifacts and examples of a tea service that might have taken place during the Farson time; it was well received.

OAK PARK CONSERVATORY

Patti Staley, Director of Horticulture and Conservatory Operations

- The Conservatory welcomed 3,482 visitors in March.
- During March, there were three rentals, four children's birthday party packages, and two photoshoot permits.
- Storytime had 46 participants.
- Tours of the Conservatory included three guided and six self-guided tours with over 229 attendees.
- Toddler exploration time had 53 participants.
- Shamrock Scavenger Hunt was held in the month of March. Over 250 people participated. Over 75 Oxalis (Shamrock plants) sold.
- Plant Help Desk had eight inquiries in March.
- Maple Sugar Fest was held in Austin Gardens with over 250 community members, learning about how sap is turned into syrup. Staff tapped trees and collected syrup for demonstrations.
- Greenhouse staff and volunteers transplanted and grew over 8,348 plants for the parks, conservatory sales, and FOPCON plant sale for a total of 11,360 plants currently growing by end of March.
- Prescribed burns were completed at Austin Gardens, Lindberg, Field, Taylor, and Barrie Parks.

RECREATION

RIDGELAND COMMON RECREATION COMPLEX

Mike Baiardo, Superintendent of Special Facilities

Ice Arena

- The Ice Show was a huge success! We had 28 featured skaters and 12 group numbers which brought in a total of 1,300 spectators.

- We are currently in the process of onboarding two new Skate Instructors for our Learn to Skate Academy.
- Hockey continues to keep growing. Nine new participants attended the Hockey Information & Equipment Fitting on Monday evening. This marks an all-time high. All participants were enrolled in either Hockey Academy or Adult Hockey classes.
- Roughly 60% of participants in all Adult Hockey classes registered for the entire spring session. The other 40% accounted for the drop-in option for the first week of the session.

Aquatics

- Staff are continuing work on the hiring of 20-40 lifeguards for the summer season.
- Training outlines for incoming guards are complete for May and early June training sessions.
- Hephzibah's pool time/swim lessons are being finalized this week.

GYMNASTICS & RECREATION CENTER

Keith Kerrigan, Program & Operations Manager

- Registration for Spring session classes opened to Oak Park residents on March 7, and to non-residents on March 14.
- Our competitive gymnastics teams attended the Joe Giallombardo Invite March 6-8, as well as the Boys and Girls State Championships at various levels the weekends of March 13-15 and March 20-23. Our Level 3 boys came in 3rd at their State competition.
- Eleven of our boys team qualified for the Men's Regionals. One of our gymnasts took 3rd in all-around at this championship. Three boys also qualified for the upcoming Eastern Nationals to be held in Palm Beach, Florida.
- The last day of Winter session classes was March 29.
- From March 30 through April 3, the GRC held 11 Preschool Playtimes and Family Open Gyms to entertain families during Spring Break. There were 288 registrations altogether.

GENERAL RECREATION

Joe Lilly, Program Manager

After School/Teens/Preschool/ECE/Arts/Special Interest/Active Adults/Adventure/Nature

Afterschool/Teens:

- Hiring for the fall is starting as the end of the school year approaches.
- Passport Camps were offered at Longfellow Center over spring break.
- There is a new Esports Tile to promote esports programs across all ages.

ECE:

- We are still looking to hire a new lead for our Pre-K classroom.
- Parent teacher conferences took place last month.
- The indoor playground will close for the season after next week.
- Early Childhood Camps were held at Carroll Center for the majority of spring break.
- PDOP is participating in some specialized activities for the Week of the Young Child with the Early Childhood Collaboration.

Nature/Adventure:

- Registrations to date are surpassing last year's numbers.

- Additional archery sessions have been added to support waitlists.
- Science Camps were offered at Fox Center over spring break.
- We had a great turnout for the Artemis II launch at Austin Gardens last week which was featured on CBS news.

Arts and Lifelong Learning:

- Lifelong Learning Memberships continue to hover around 500 participants.
- We recently took a trip to the institute of study of ancient cultures with a full bus.
- Dance staff are getting ready for our Spring recital next month.

COMMUNITY RECREATION CENTER***Chad Drufke, Program Manager*****CRC**

- As of April 3, we have 6,129 paid monthly CRC memberships. We also have 3,738 free track memberships and 1,040 free afterschool memberships. In total we have 10,907 CRC memberships free or paid.
- There will be a blood pressure check for members and patrons at the CRC on Saturday, April 11 through our partner Community Blood Center.
- There will be a spring fitness challenge for members taking place later in April.
- The CRC afterschool program averaged 83 participants per evening in the month of March.

Sports

- The adult spring leagues begin in the month of April. Currently we have 18 adult softball teams and 18 adult soccer teams.
- We had our second one-day adult pickleball tournament at the CRC in late March. We had 8 adult teams participate that evening.
- The month of April also brings our youth spring leagues. Currently we have 187 age 3-6 soccer participants and 141 age 3-5 t-ball participants.

Memo

To: Chris Wollmuth, Chair, Administration and Finance Committee
Board of Park Commissioners

From: Arlene Pedraza, Accounting Manager

Cc: Jan Arnold, Executive Director
Mitch Bowlin, Director of Business Operations

Date: April 9, 2026

Re: March 2026 Revenue Expense Report



Statement

Attached with this memo are the Revenue and Expense summary charts and reports. The 2026 Budget vs Actual chart shows total year-to-date (YTD) operating revenues, expenses, and net income compared to the YTD Budget. The Month Actual - 3 Year Comparison chart compares the month's actuals against the actuals for March 2024 and March 2025.

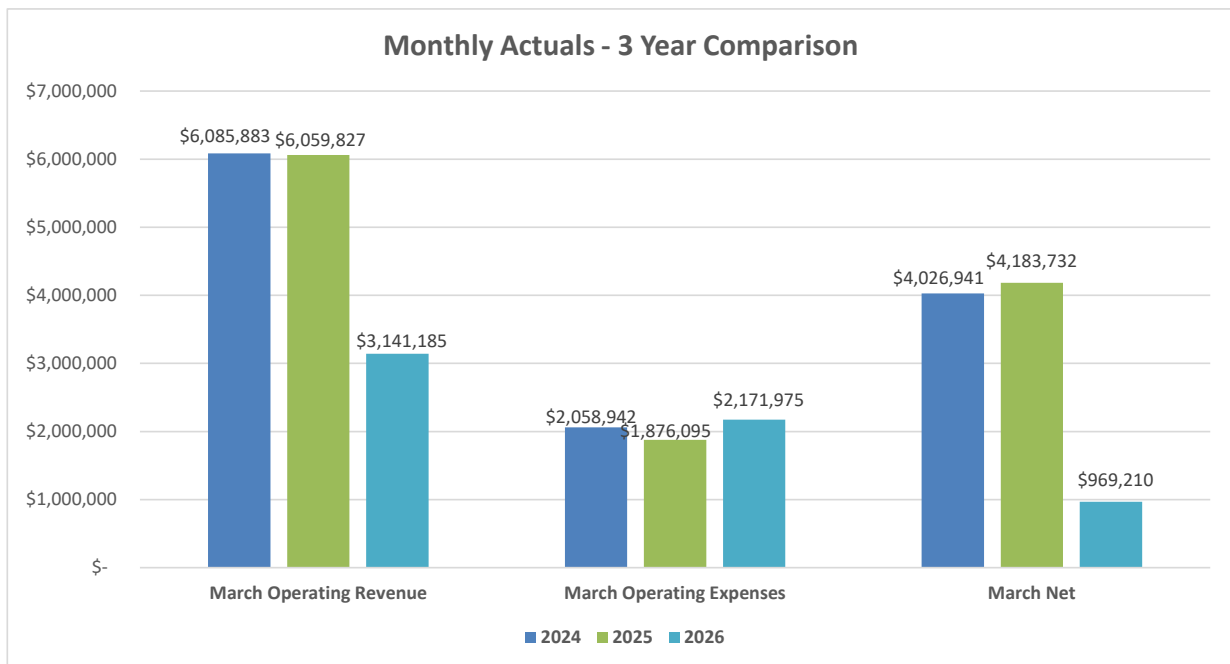
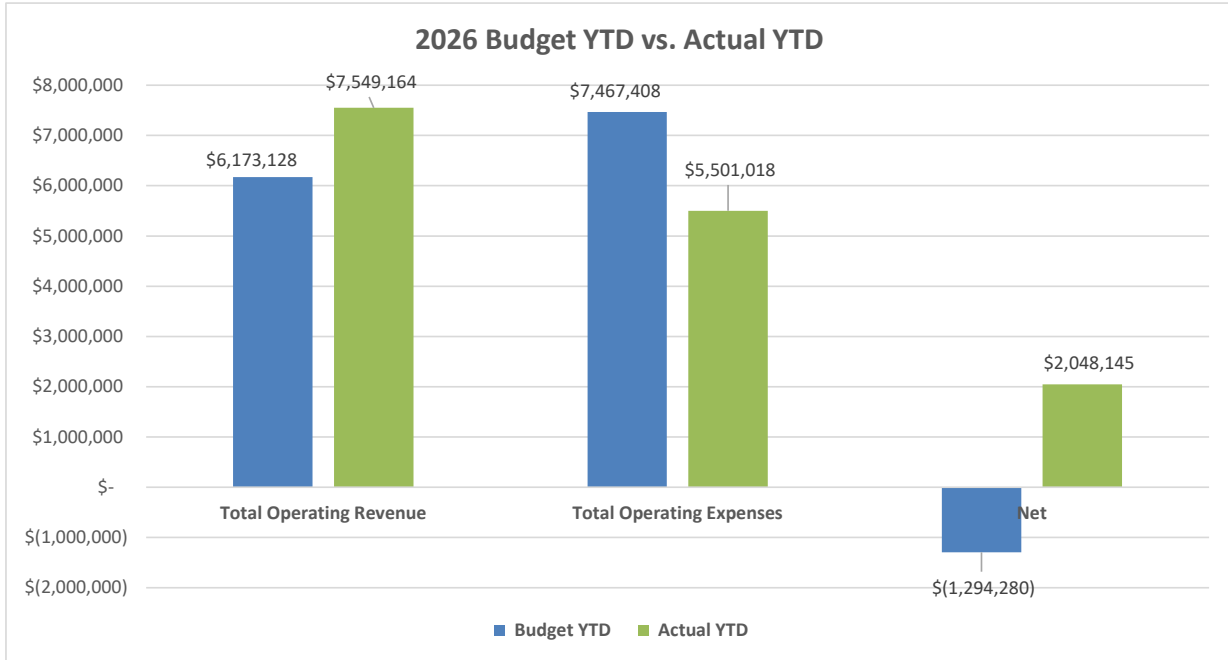
YTD revenue for 2026 is down in comparison to 2024 and 2025. This is mainly due to tax money received in 2024 and 2025, \$5.8 million and 6.0 million, respectively, versus \$1.6 million received in 2026, due to the first installment Cook County property tax bills being pushed back to April 1st. Overall operating revenues for March are above YTD budget expectations by 22%, due primarily to a portion of property tax revenue received earlier than expected, and higher levels of interest income. Program areas such as Afterschool and Special Interest programs continue to have strong YTD numbers. Arts & Crafts is higher than expected due to early renewals for Lifelong Learning passes. Revenues in Historic Properties are well above YTD budgeted due to strong registration in events at Cheyney and Pleasant Home. Departments are below YTD budgeted revenue due to the following programs: Youth Athletics – youth sports leagues, Adult Athletics – soccer leagues, Aquatics – pool passes, Gymnastics – gymnastics recreational classes and camp, and CRC – memberships (although CRC memberships are up compared to 2025).

Operating expenses are under YTD budget by 26%. Expenses in most subclasses continue to be under budget, with the variances primarily in wages and benefits, contractual services, materials and supplies and the Capital Projects Fund. This is due the timing of expenses, with delays in the Field Center replacement, and the Cheney Geothermal projects. Wages and benefits remain below YTD budget due to vacancies, as the budget assumes we will be fully staffed.

Significant changes in the 2026 budget include two additional full-time positions, a full-time Custodian in Parks and Planning and a full-time Skating Program Supervisor. Guest Services activity was moved to the Recreation Administration budget. The Corporate fund no longer has a monthly transfer to the Capital Fund, and the Recreation fund transfer includes a transfer to the Special Recreation fund, due to an increase in quarterly shares to WSSRA as well as increased usage of inclusion aides.

Attached: March 2026 Revenue/Expense Report

Revenue and Expense Summary Charts - March 2026





March 2026 Revenue and Expense Report - by Fund

	<u>Operating Funds</u>											March Total	Budget YTD	Actual YTD	Prior YTD
	Corporate	IMRF	Liability	Audit	Recreation	Museum	Special Rec	Special Facilities	Capital Projects	Historic Properties					
Taxes	\$ 744,437	\$ 34,043	\$ 72,082	\$ 2,435	\$ 663,900	\$ 1,862	\$ 66,507	\$ -	\$ -	\$ -	\$ -	\$ 1,585,266	\$ -	\$ 1,585,266	\$ 6,046,262
Fees and Charges	\$ 29,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,472	\$ -	\$ 65,696	\$ -	\$ 395,636	\$ 1,200,040	\$ 1,159,212	\$ 1,055,094
Intergovernmental	\$ 11,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,736	\$ 36,550	\$ 48,882	\$ 48,989
Miscellaneous Income	\$ 57,597	\$ -	\$ -	\$ -	\$ 389	\$ -	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ 58,266	\$ 136,011	\$ 202,481	\$ 243,200
Sponsorship & Donations	\$ 340	\$ -	\$ -	\$ -	\$ 11,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,590	\$ 37,050	\$ 44,034	\$ 38,974
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500	\$ -	\$ 382,916	\$ -	\$ -	\$ 395,416	\$ 1,186,247	\$ 1,186,247	\$ 1,042,861
Program Revenue	\$ 300	\$ -	\$ -	\$ -	\$ 415,271	\$ -	\$ -	\$ 257,913	\$ -	\$ 9,791	\$ -	\$ 683,276	\$ 3,577,231	\$ 3,323,041	\$ 3,412,600
Total Revenue	\$ 843,878	\$ 34,043	\$ 72,082	\$ 2,435	\$ 1,090,810	\$ 1,862	\$ 79,007	\$ 558,665	\$ 382,916	\$ 75,486	\$ 3,141,185	\$ 6,173,128	\$ 7,549,164	\$ 11,887,981	
Wages	\$ 232,630	\$ -	\$ 5,232	\$ -	\$ 204,007	\$ -	\$ 4,426	\$ 156,128	\$ -	\$ 16,784	\$ 619,207	\$ 2,068,145	\$ 1,735,204	\$ 1,705,636	
Contractual Services	\$ 149,710	\$ -	\$ 541	\$ 17,800	\$ 138,347	\$ -	\$ 120,935	\$ 54,773	\$ -	\$ 9,205	\$ 491,311	\$ 1,103,069	\$ 897,883	\$ 705,546	
Materials and Supplies	\$ 69,569	\$ -	\$ 4,855	\$ -	\$ 11,282	\$ -	\$ -	\$ 19,502	\$ -	\$ 2,634	\$ 107,841	\$ 347,552	\$ 168,562	\$ 131,530	
Benefits	\$ 45,599	\$ 20,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,136	\$ 289,579	\$ 226,297	\$ 207,856	
Miscellaneous Expense	\$ 13,210	\$ -	\$ 4,975	\$ -	\$ 28,324	\$ -	\$ -	\$ 4,323	\$ -	\$ 899	\$ 51,730	\$ 200,517	\$ 169,026	\$ 183,091	
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Utilities	\$ 36,786	\$ -	\$ -	\$ -	\$ -	\$ 2,057	\$ -	\$ 27,083	\$ -	\$ 3,348	\$ 69,274	\$ 109,032	\$ 137,819	\$ 98,827	
Other Financing Uses	\$ 71,158	\$ -	\$ -	\$ -	\$ 320,805	\$ -	\$ -	\$ 108,985	\$ -	\$ 12,518	\$ 513,466	\$ 1,540,398	\$ 1,540,398	\$ 1,361,339	
Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253,010	\$ -	\$ 253,010	\$ 1,809,118	\$ 625,829	\$ 287,104	
Total Expense	\$ 618,663	\$ 20,537	\$ 15,603	\$ 17,800	\$ 702,765	\$ 2,057	\$ 125,360	\$ 370,793	\$ 253,010	\$ 45,388	\$ 2,171,975	\$ 7,467,408	\$ 5,501,018	\$ 4,680,930	
Net	\$ 225,215	\$ 13,507	\$ 56,479	\$ (15,365)	\$ 388,045	\$ (195)	\$ (46,353)	\$ 187,872	\$ 129,906	\$ 30,099	\$ 969,210	\$ (1,294,280)	\$ 2,048,145	\$ 7,207,051	
Non-Operating Funds															
Health															
	Insurance	March Total	Budget YTD	Actual YTD	Prior YTD										
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -										
Fees and Charges	\$ 16,039	\$ 16,039	\$ 20,226	\$ 15,775	\$ 47,339										
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -										
Miscellaneous Income	\$ -	\$ -	\$ -	\$ -	\$ 1,204										
Sponsorship & Donations	\$ -	\$ -	\$ -	\$ -	\$ -										
Other Financing Sources	\$ 118,051	\$ 118,051	\$ 354,152	\$ 354,152	\$ 318,479										
Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -										
Total Revenue	\$ 134,090	\$ 134,090	\$ 374,378	\$ 369,927	\$ 367,022										
Wages	\$ -	\$ -	\$ -	\$ -	\$ -										
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -										
Materials and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -										
Benefits	\$ 130,152	\$ 130,152	\$ 420,000	\$ 338,461	\$ 324,518										
Miscellaneous Expense	\$ -	\$ -	\$ 1,250	\$ -	\$ -										
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -										
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -										
Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -										
Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -										
Total Expense	\$ 130,152	\$ 130,152	\$ 421,250	\$ 338,461	\$ 324,518										
Net	\$ 3,937	\$ 3,937	\$ (46,872)	\$ 31,467	\$ 42,504										

March 2026 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

	<u>March-26</u>	<u>Budget YTD</u>	<u>Actual YTD</u>	<u>Prior YTD</u>
<u>Operating Funds</u>				
Corporate Fund				
10-00- Administration				
Revenue	\$813,508	\$161,550	\$988,839	\$3,223,684
Expense	(\$324,224)	(\$953,264)	(\$845,726)	(\$935,414)
Net	\$489,284	(\$791,714)	\$143,113	\$2,288,269
10-35- Conservatory				
Revenue	\$16,570	\$67,000	\$41,802	\$39,998
Expense	(\$39,138)	(\$126,340)	(\$98,031)	(\$93,027)
Net	(\$22,568)	(\$59,340)	(\$56,228)	(\$53,029)
10-50- Parks and Planning				
Revenue	\$13,800	\$20,142	\$23,777	\$12,600
Expense	(\$255,301)	(\$898,799)	(\$650,973)	(\$623,733)
Net	(\$241,500)	(\$878,657)	(\$627,195)	(\$611,132)
Total Corporate				
Revenue	\$843,878	\$248,692	\$1,054,419	\$3,276,282
Expense	(\$618,663)	(\$1,978,403)	(\$1,594,729)	(\$1,652,174)
Net	\$225,215	(\$1,729,711)	(\$540,311)	\$1,624,108
IMRF Fund				
15-00-				
Revenue	\$34,043	\$0	\$34,043	\$102,376
Expense	(\$20,537)	(\$77,069)	(\$70,915)	(\$56,993)
Net	\$13,507	(\$77,069)	(\$36,871)	\$45,383
Liability Fund				
16-00-				
Revenue	\$72,082	\$0	\$72,082	\$206,186
Expense	(\$15,603)	(\$39,961)	(\$26,336)	(\$21,880)
Net	\$56,479	(\$39,961)	\$45,746	\$184,306
Audit Fund				
17-00-				
Revenue	\$2,435	\$0	\$2,435	\$9,299
Expense	(\$17,800)	(\$27,270)	(\$17,800)	(\$21,760)
Net	(\$15,365)	(\$27,270)	(\$15,365)	(\$12,461)
Recreation Fund				
20-00- Administration				
Revenues	\$664,989	\$2,500	\$665,992	\$2,528,479
Expense	(\$463,120)	(\$1,429,340)	(\$1,340,781)	(\$1,106,965)
Net	\$201,869	(\$1,426,840)	(\$674,789)	\$1,421,513

March 2026 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

	March-26	Budget YTD	Actual YTD	Prior YTD
20-05- Communications				
Revenue	\$10,550	\$22,800	\$40,950	\$34,507
Expense	(\$86,982)	(\$251,056)	(\$171,906)	(\$122,279)
Net	(\$76,432)	(\$228,256)	(\$130,956)	(\$87,772)
20-51- Customer Service				
Revenues	\$0	\$0	\$0	\$0
Expense	\$0	\$0	\$0	(\$85,588)
Net	\$0	\$0	\$0	(\$85,588)
20-26- Youth Athletics				
Revenue	\$139,994	\$633,648	\$585,114	\$644,671
Expense	(\$58,844)	(\$34,451)	(\$83,620)	(\$32,245)
Net	\$81,150	\$599,197	\$501,494	\$612,427
20-27- Adult Athletics				
Revenue	\$17,380	\$52,388	\$40,156	\$55,490
Expense	(\$225)	(\$5,576)	(\$1,030)	(\$421)
Net	\$17,155	\$46,812	\$39,126	\$55,069
20-61- Community Programs				
Revenue	\$170,872	\$1,161,670	\$1,168,123	\$1,158,141
Expense	(\$67,671)	(\$280,251)	(\$171,855)	(\$197,262)
Net	\$103,201	\$881,419	\$996,268	\$960,879
20-62- Fine Arts				
Revenue	\$66,319	\$366,197	\$319,041	\$356,546
Expense	(\$15,030)	(\$25,947)	(\$30,696)	(\$19,031)
Net	\$51,289	\$340,250	\$288,345	\$337,515

March 2026 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

	March-26	Budget YTD	Actual YTD	Prior YTD
20-63- Early Childhood				
Revenue	\$20,707	\$142,507	\$135,589	\$110,025
Expense	(\$10,893)	(\$33,821)	(\$29,443)	(\$43,872)
Net	\$9,814	\$108,687	\$106,146	\$66,152
Total Recreation				
Revenue	\$1,090,810	\$2,381,711	\$2,954,966	\$4,887,859
Expense	(\$702,765)	(\$2,060,442)	(\$1,829,332)	(\$1,607,664)
Net	\$388,045	\$321,269	\$1,125,634	\$3,280,195
Museum Fund				
21-00-				
Revenue	\$1,862	\$750	\$1,862	\$17,044
Expense	(\$2,057)	(\$6,142)	(\$5,051)	(\$252)
Net	(\$195)	(\$5,392)	(\$3,189)	\$16,792
Special Recreation Fund				
22-00-				
Revenue	\$79,007	\$37,500	\$104,007	\$245,183
Expense	(\$125,360)	(\$286,117)	(\$242,526)	(\$112,459)
Net	(\$46,353)	(\$248,617)	(\$138,519)	\$132,723
Special Facilities Fund				
25-00- Administration				
Revenue	\$0	\$3,625	\$0	\$0
Expense	(\$126,923)	(\$389,825)	(\$367,589)	(\$250,877)
Net	(\$126,923)	(\$386,200)	(\$367,589)	(\$250,877)
25-19- Pools				
Revenue	\$166,388	\$389,203	\$309,240	\$349,037
Expense	(\$5,561)	(\$24,709)	(\$14,864)	(\$15,885)
Net	\$160,827	\$364,494	\$294,376	\$333,152
25-20- Rink				
Revenue	\$124,855	\$592,037	\$565,052	\$583,353
Expense	(\$30,835)	(\$100,759)	(\$65,459)	(\$88,766)
Net	\$94,021	\$491,278	\$499,592	\$494,587

March 2026 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

	March-26	Budget YTD	Actual YTD	Prior YTD
25-24- Gymnastics				
Revenue	\$129,482	\$620,099	\$539,590	\$523,902
Expense	(\$51,810)	(\$186,720)	(\$163,211)	(\$184,039)
Net	\$77,672	\$433,379	\$376,378	\$339,863
25-28- CRC				
Revenue	\$137,830	\$575,778	\$528,850	\$482,430
Expense	(\$81,397)	(\$212,659)	(\$201,976)	(\$173,165)
Net	\$56,433	\$363,119	\$326,874	\$309,265
25-50- Maintenance				
Revenue	\$110	\$585	\$450	\$550
Expense	(\$74,268)	(\$152,544)	(\$155,737)	(\$100,195)
Net	(\$74,158)	(\$151,959)	(\$155,287)	(\$99,645)
Total Special Facilities				
Revenue	\$558,665	\$2,181,327	\$1,943,181	\$1,939,272
Expense	(\$370,794)	(\$1,067,217)	(\$968,837)	(\$812,927)
Net	\$187,871	\$1,114,110	\$974,344	\$1,126,346
Capital Projects Fund				
70-xx- Revenue	\$382,916	\$1,152,497	\$1,148,747	\$1,042,861
Expense	(\$253,010)	(\$1,809,118)	(\$625,829)	(\$287,104)
Net	\$129,906	(\$656,621)	\$522,918	\$755,757
Historic Properties Fund				
85-00- Revenue	\$75,486	\$130,200	\$201,344	\$160,940
Expense	(\$45,388)	(\$115,671)	(\$119,663)	(\$108,010)
Net	\$30,099	\$14,529	\$81,680	\$52,930
<u>Non-Operating Funds</u>				
Health Insurance Fund				
50-00- Revenue	\$134,090	\$414,829	\$402,006	\$367,022
Expense	(\$130,152)	(\$421,250)	(\$338,461)	(\$324,518)
Net	\$3,937	(\$6,421)	\$63,545	\$42,504

Memo



To: Jake Worley-Hood, Chair, Parks and Planning Committee
Board of Park Commissioners

From: Bill Hamilton, Superintendent of Parks & Planning

CC: Jan Arnold, Executive Director

Date: April 10, 2026

Re: Ford Maverick Hybrid Vehicle Purchases Approval

Statement

The Park District has budgeted to replace an 18-year-old full size pickup truck with an EV Ford Lightning. After discussion, staff believe the best course of action is to purchase two Ford Maverick Hybrids for a similar price point.

Discussion

While electrifying our fleet is a long-term Climate Action Goal, the Ford EV Lightning, which was the intended vehicle purchase, has been discontinued. Ford intends to replace the EV Lightning with an EREV (Extended Range Electric Vehicle) soon. This technology relies on a large battery and gasoline powered motor to charge the battery for extended range. Chevrolet and Ram will be offering similar vehicles as well. The Mavericks are a solid transition vehicle from gas to battery and do aid the Park District with its long term Zero Green House Gas Emission goals, by providing vehicles with great city gas mileage (40 mpg), and the ability to carry four staff members, reducing the number of low gas mileage vehicles that the Park District relies upon.

The two Ford Mavericks are available from the cooperative purchasing program, National Auto Fleet Group (NAFG) through Sourcewell Contract #081325-NAF. Staff also received quotes from three local Ford Dealers. Staff are recommending the purchase of one Ford Maverick Hybrid XL AWD with 2-ton towing capacity and one Ford Maverick Hybrid XL AWD with 4-ton towing capacity to meet the District's needs.

	Zeigler Ford	NAFG - Sourcewell
Maverick Hybrid XL AWD 2-ton Towing Capacity	\$32,160	\$32,303.18
Maverick Hybrid XL AWD 4-ton Towing Capacity	\$33,600	\$33,619.02

Ziegler Ford, located in North Riverside, has the lowest price for both vehicles. Vehicles are ready for immediate delivery. The budgeted amount for the EV pickup truck purchase in the 2026 Capital Budget was \$60,000. An additional \$16,000 was budgeted for a battery powered Utility Vehicle, which the Park District will forgo as the budget figure is not sufficient due to cost increases for those vehicles and improved vendor options.

The total cost for the two Ford Maverick Hybrid XL AWD is \$65,760.

The two vehicles that will be replaced are a 2008 Dodge Dakota (215) and a 2008 Ford F250 Super Duty Pick-up Truck.

Conclusion

The Administration and Finance Committee recommend the Park District Board of Commissioner purchases from Ziegler Ford and grant Executive Director Arnold authorization to sign contracts for the purchase of two Ford Maverick Hybrid XL AWD vehicles for the combined purchase price of \$65,760.