

PARK DISTRICT OF OAK PARK
Regular Park Board Meeting
Hedges Administrative Center
218 Madison Street, Oak Park, Illinois 60302
Thursday, July 24, 2025, 7:30pm

AGENDA

- I. Call to Order/Roll Call**
- II. Approval of Agenda**
- III. Visitor/Public Comment**
Each person is limited to three minutes. The Board sets a limit of 30 minutes for public comments.
- IV. Consent Agenda**
 - A. Cash and Investment Summary***
 - B. Warrants and Bills***
 - C. Minutes***
 - D. Disposal Ordinance 2025-07-24***
- V. Staff Reports**
 - A. Executive Director's Report***
 - B. Updates and Information***
 - C. Revenue/Expense Status Reports***
- VI. Old Business**
 - A. Administration and Finance Committee – Commissioner Wollmuth**
 - 1. 2025 Performance Measure 2nd Quarter Review*
 - B. Recreation and Facility Program Committee – Commissioner Lentz**
 - C. Parks and Planning Committee – Commissioner Worley-Hood**
 - 1. Capital Improvement Plan 2026-2030*
 - 2. ESAC Committee Applications Approval – Kara Finnegan, Lauren Smith-McGregor*
 - 3. Approval of Solar Contract for CRC**
- VII. New Business**
- VIII. Commissioner's Comments**
Commissioner Wollmuth
Commissioner Worley-Hood
Commissioner Onayemi
Commissioner Lentz
President Porreca
- IX. Closed Session**
- X. Adjournment**

**Information attached. / **Information to be provided at/prior to the meeting. / Update/Recap – verbal report to be provided at the meeting, no materials attached.*

The Park District of Oak Park welcomes the opportunity to assist residents and visitors with disabilities. If you need special accommodations for this meeting, please call (708) 725-2017 or via email at karen.gruszka@pdop.org.

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities.

IV. A



CASH AND INVESTMENT SUMMARY- June 2025

	Byline	IPDLAF	CD's	PMA - iPRIME	IMET	Jun-25 TOTAL	May-25 TOTAL
General Fund							
10 - Corporate	224,557	27,064	2,324,152	1,073,002	1,512,103	5,160,879	6,445,299
Special Revenue Funds							
15 - IMRF	4,199	1,603	-	-	221,105	226,907	224,338
16 - Liability	2,073	8,965	-	-	677,664	688,702	683,530
17 - Audit	3,405	237	-	-	37,858	41,501	41,267
20 - Recreation	(28,733)	4,979	-	3,000,000	3,473,944	6,450,190	6,651,851
21 - Museum	26,255	1,220	-	-	174,243	201,717	201,289
22 - Special Recreation	2,221	17,121	-	-	554,380	573,722	567,571
25 - Special Facilities	(116,258)	3,288	-	410,370	1,286,879	1,584,279	1,629,409
85 - Cheney Mansion	29,707	462	-	-	321,742	351,911	364,068
Capital Funds							
70 - Capital Projects	890,004	78,051	-	123,417	7,743,739	8,835,210	8,487,590
Total Cash Available to District	1,037,430	142,988	2,324,152	4,606,789	16,003,657	24,115,016	25,296,212
Distribution %:	4.30%	0.59%	9.64%	19.10%	66.36%	100.00%	100.00%
Other Funds							
50 - Health Insurance Fund	616,234	345	-	-	884,986	1,501,566	1,397,203
x - Memorial Trust	21,784	-	-	-	-	21,784	21,784
xx - Working Cash	-	-	-	-	-	-	-
Total Cash Across All Funds	1,675,448	143,334	2,324,152	4,606,789	16,888,643	25,638,366	26,715,199



Park District of Oak Park
Cash Status Report
As of June 30, 2025

Operating Accounts

Byline Bank	3.040%	\$	2,162,596
iPrime Liquid Money Market	4.178%	\$	4,864,839
Illinois Metropolitan Investment Fund	4.300%	\$	16,888,648
Illinois Park District Liquid Asset Fund Account	4.110%	\$	143,334

Operating Investment Accounts

iPrime Term Series	4.392% due 12/12/25	\$	239,400
Affinity Bank	4.132% due 2/18/26	\$	239,900
NexBank	4.143% due 2/18/26	\$	240,000
Solera National Bank	4.184% due 2/18/26	\$	239,800
Consumers Credit Union	4.184% due 3/6/26	\$	239,600
Vibrant Credit Union	5.164% due 8/28/25	\$	226,050
Bank Hapoalim B.M.	4.923% due 8/28/25	\$	227,450
Cornerstone Bank	5.112% due 8/28/25	\$	226,250
Discover Bank	4.957% due 9/5/25	\$	243,653

\$ 26,181,520

Working Solvency **\$ 26,181,520**

2024 Solvency **\$ 24,664,529**



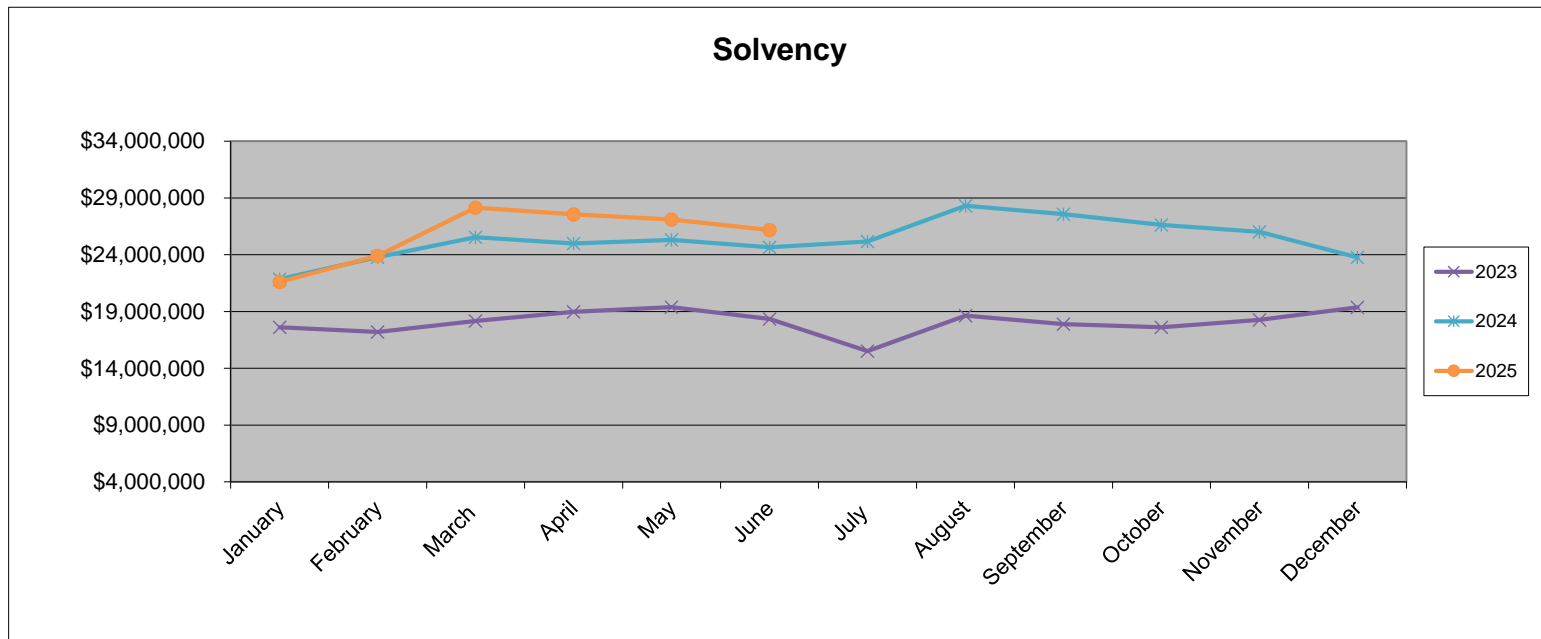
PARK DISTRICT of OAK PARK

Total Solvency

	<u>2023</u>
January	\$ 17,608,293
February	\$ 17,205,649
March	\$ 18,169,761
April	\$ 18,981,563
May	\$ 19,386,698
June	\$ 18,348,902
July	\$ 15,513,525
August	\$ 18,632,299
September	\$ 17,887,933
October	\$ 17,621,712
November	\$ 18,269,327
December	\$ 19,373,235

	<u>2024</u>
January	\$ 21,855,572
February	\$ 23,794,886
March	\$ 25,549,039
April	\$ 24,989,634
May	\$ 25,316,021
June	\$ 24,664,529
July	\$ 25,172,792
August	\$ 28,314,558
September	\$ 27,566,053
October	\$ 26,633,130
November	\$ 26,011,477
December	\$ 23,771,820

	<u>2025</u>
January	\$ 21,607,925
February	\$ 23,913,773
March	\$ 28,148,262
April	\$ 27,547,717
May	\$ 27,100,144
June	\$ 26,181,520
July	
August	
September	
October	
November	
December	



IV. B

Park District of Oak Park
Voucher List for the Month of May
Presented to the Board of Commissioners
At their Meeting on July 24th, 2025

Merchant	Date	Account Number	Debit Amount
Comcast	05/03/2025	10-00-52-00204	\$ 439.98
Comcast	05/03/2025	10-00-52-00204	\$ 192.90
Comcast	05/07/2025	10-00-52-00204	\$ 432.35
Comcast	05/08/2025	10-00-52-00204	\$ 192.90
SENSOURCE, INC	05/09/2025	10-00-52-00204	\$ 420.00
Spotify	05/02/2025	10-00-52-00204	\$ 19.99
AMAZON MARKETPLACE	05/02/2025	10-00-53-00300	\$ 28.67
AMAZON MARKETPLACE	05/03/2025	10-00-53-00300	\$ 5.23
AMAZON MARKETPLACE	05/06/2025	10-00-53-00300	\$ 59.42
Amazon	05/04/2025	10-00-53-00399	\$ 8.83
AMAZON MKTPLACE PMTS	05/11/2025	10-00-53-00405	\$ 184.99
AMAZON MARKETPLACE	05/09/2025	10-00-53-00405	\$ 89.87
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 27.50
ABES HIDEOUT	05/01/2025	10-00-56-00605	\$ 81.06
WALLY'S	05/01/2025	10-00-56-00605	\$ 45.34
Crowne Plaza Hotels	05/02/2025	10-00-56-00605	\$ 141.36
Crowne Plaza Hotels	05/02/2025	10-00-56-00605	\$ 141.36
Crowne Plaza Hotels	05/02/2025	10-00-56-00605	\$ 141.36
Crowne Plaza Hotels	05/02/2025	10-00-56-00605	\$ 141.36
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 471.96
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 471.96
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 471.96
Southwest Airlines	05/03/2025	10-00-56-00605	\$ 471.96
GOVERNMENT FINANCE OFF	05/04/2025	10-00-56-00605	\$ 112.50
NRPA OPERATING	05/13/2025	10-00-56-00605	\$ 559.00
NRPA OPERATING	05/13/2025	10-00-56-00605	\$ 5,960.00
GOVERNMENT FINANCE OFF	05/03/2025	10-00-56-00610	\$ 160.00
LES MILLS US TRADING	05/08/2025	10-00-56-00610	\$ 336.00
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 27.50
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 471.96
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 471.96
Southwest Airlines	05/03/2025	10-00-56-00622	\$ 471.96

WAREHOUSE DIRECT	05/02/2025	10-35-53-00311	\$	20.80
WAREHOUSE DIRECT DES PL	05/09/2025	10-35-53-00311	\$	(9.53)
WAREHOUSE DIRECT	05/10/2025	10-35-53-00311	\$	145.35
AMAZON MKTPLACE PMTS	05/08/2025	10-35-53-00320	\$	15.99
AMAZON MKTPLACE PMTS	05/01/2025	10-35-53-00330	\$	106.38
Koppert Biological Sys	05/02/2025	10-35-53-00340	\$	219.22
Koppert Biological Sys	05/10/2025	10-35-53-00340	\$	219.28
AMAZON MKTPLACE PMTS	05/07/2025	10-35-53-11105	\$	103.98
AMAZON MKTPLACE PMTS	05/09/2025	10-35-53-11105	\$	168.51
AMAZON MKTPLACE PMTS	05/10/2025	10-35-53-11105	\$	9.99
SIGN EXPRESS / FEL	05/13/2025	10-50-52-00209	\$	120.00
AMAZON MKTPLACE PMTS	05/02/2025	10-50-52-00286	\$	568.81
AMAZON MKTPLACE PMTS	05/02/2025	10-50-53-00301	\$	43.99
JACK'S RENTAL	05/13/2025	10-50-53-00301	\$	29.16
THE HOME DEPOT #1903	05/02/2025	10-50-53-00310	\$	132.57
THE HOME DEPOT #1903	05/02/2025	10-50-53-00310	\$	168.60
SOUTH SIDE CONTROL SUP	05/09/2025	10-50-53-00310	\$	280.42
Menards	05/10/2025	10-50-53-00310	\$	247.82
Menards	05/10/2025	10-50-53-00310	\$	252.80
Menards	05/10/2025	10-50-53-00310	\$	62.45
AMAZON MKTPLACE PMTS	05/13/2025	10-50-53-00310	\$	108.71
THE HOME DEPOT #1903	05/14/2025	10-50-53-00310	\$	23.94
AMAZON MKTPLACE PMTS	05/09/2025	10-50-53-00311	\$	116.93
Grainger	05/09/2025	10-50-53-00313	\$	(191.64)
BERL'S COMMERCIAL SUPP	05/01/2025	10-50-53-00313	\$	49.98
SCHAUER HARDWARE 3357	05/02/2025	10-50-53-00313	\$	23.72
BERL'S COMMERCIAL SUPP	05/02/2025	10-50-53-00313	\$	330.88
THE HOME DEPOT #1903	05/03/2025	10-50-53-00313	\$	133.79
SUPPLYHOUSE.COM	05/07/2025	10-50-53-00313	\$	94.91
SCHAUER HARDWARE 3357	05/08/2025	10-50-53-00313	\$	9.31
GLOBALINDUSTRIALEQ	05/08/2025	10-50-53-00313	\$	518.94
GLOBALINDUSTRIALEQ	05/10/2025	10-50-53-00313	\$	(48.25)
SUPPLYHOUSE.COM	05/14/2025	10-50-53-00313	\$	73.73
THE HOME DEPOT #1903	05/15/2025	10-50-53-00313	\$	99.70
AMAZON MKTPLACE PMTS	05/11/2025	10-50-53-00410	\$	26.70
AMAZON MKTPLACE PMTS	05/13/2025	10-50-53-00410	\$	232.36
AMAZON MKTPLACE PMTS	05/13/2025	10-50-53-00410	\$	20.62
IPRA* IL	05/07/2025	10-50-56-00605	\$	125.00
ZOOM.COM 888-799-9666	05/08/2025	10-50-56-00610	\$	15.99
SPOTHERO 844-356-8054	05/06/2025	10-50-56-00615	\$	20.09
SPOTHERO 844-356-8054	05/07/2025	10-50-56-00615	\$	2.12
SPOTHERO 844-356-8054 C	05/15/2025	10-50-56-00615	\$	(2.12)
SPOTHERO 844-356-8054 C	05/15/2025	10-50-56-00615	\$	(20.09)
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	31.63
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	17.00

VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	17.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	46.26
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	17.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	11.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	17.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	11.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	11.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	17.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	499.79
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	17.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	17.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	884.67
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	104.78
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	377.75
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	11.00
VILLAGE OF OAK PARK	05/10/2025	10-50-58-00830	\$	17.00

Fund 10 Sub Total	\$20,379.98
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CHATGPT SUBSCR	05/01/2025	16-00-52-00514	\$	20.00
ACTIVE SCREENING/PROTE	05/06/2025	16-00-52-00514	\$	626.85

Fund 16 Sub Total	\$646.85
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UBERFLIP	05/03/2025	20-05-52-00221	\$	20.13
SIGN EXPRESS / FEL	05/09/2025	20-05-56-00222	\$	186.00
GOVCONNECTION	05/16/2025	20-05-56-00222	\$	682.69
PJGVSUL6Z2	05/01/2025	20-05-56-00222	\$	227.63
72794 - LAKE & FOR	05/09/2025	20-05-56-00222	\$	2.00
GOVCONNECTION	05/10/2025	20-05-56-00222	\$	5,126.00
GOVCONNECTION	05/11/2025	20-05-56-00222	\$	296.12
SIGN EXPRESS / FEL	05/13/2025	20-05-56-00222	\$	30.00
Wednesday Journal	05/02/2025	20-05-56-00225	\$	365.00
Amazon	05/09/2025	20-25-53-13050	\$	49.99
AMAZON MKTPLACE PMTS	05/07/2025	20-26-53-13750	\$	527.94
SMARTSIGN	05/02/2025	20-27-53-13680	\$	106.41
AMAZON MARKETPLACE	05/08/2025	20-51-53-00300	\$	46.98
FLYOVER CHICAGO	05/03/2025	20-61-52-12060	\$	252.67
FLYOVER CHICAGO	05/03/2025	20-61-52-12060	\$	290.70
AMAZON MARKETPLACE	05/09/2025	20-61-53-12040	\$	70.47
AMAZON MARKETPLACE	05/13/2025	20-61-53-12040	\$	59.99
AMAZON MARKETPLACE	05/13/2025	20-61-53-12040	\$	93.50
AMAZON MARKETPLACE	05/02/2025	20-61-53-12040	\$	39.99
AMAZON MARKETPLACE	05/03/2025	20-61-53-12040	\$	141.47
Costco	05/07/2025	20-61-53-12040	\$	2,259.76

Aldi	05/03/2025	20-61-53-12060	\$	23.34
Dollar Tree	05/03/2025	20-61-53-12350	\$	7.80
AMAZON MKTPLACE PMTS	05/05/2025	20-61-53-12350	\$	35.85
HOME SCIENCE TOOLS	05/08/2025	20-61-53-12350	\$	83.25
AMAZON MKTPLACE PMTS	05/08/2025	20-61-53-12350	\$	42.46
PCE AMERICAS INC	05/08/2025	20-61-53-12350	\$	26.00
AMAZON MKTPLACE PMTS	05/10/2025	20-61-53-12350	\$	46.55
7-ELEVEN 32851	05/11/2025	20-61-53-12350	\$	11.09
Walmart	05/02/2025	20-61-53-12360	\$	30.44
BLICK ART MATERIAL	05/06/2025	20-62-53-12390	\$	41.37
PETE S FRESH MARKET #1	05/10/2025	20-62-53-12390	\$	8.94
BLICK ART MATERIAL	05/14/2025	20-62-53-12390	\$	104.39
BLICK ART MATERIAL	05/22/2025	20-62-53-12390	\$	651.92
AMAZON MKTPLACE PMTS	05/05/2025	20-62-53-12610	\$	82.50
AMAZON MKTPLACE PMTS	05/05/2025	20-62-53-12610	\$	21.48
WEISSMANS THEATRICAL S	05/07/2025	20-62-53-12610	\$	76.35
AMAZON MKTPLACE PMTS	05/14/2025	20-62-53-12610	\$	32.78
Aldi	05/01/2025	20-63-53-12700	\$	82.77
Lowe's	05/05/2025	20-63-53-12700	\$	7.96
TEACHERSPAYTEACHERS.CO	05/06/2025	20-63-53-12700	\$	1.50
Aldi	05/06/2025	20-63-53-12700	\$	10.77
AMAZON MARKETPLACE	05/10/2025	20-63-53-12700	\$	18.69
FOREST PARK BAKERY	05/10/2025	20-63-53-12700	\$	21.93
Jewel Osco	05/10/2025	20-63-53-12700	\$	4.49
Michaels	05/12/2025	20-63-53-12700	\$	11.53
Aldi	05/13/2025	20-63-53-12700	\$	48.78
AMAZON MARKETPLACE	05/01/2025	20-63-53-12740	\$	22.79
AMAZON MARKETPLACE	05/12/2025	20-63-53-12740	\$	24.94

Fund 20 Sub Total	\$	12,458.10
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AMAZON MARKETPLACE	05/08/2025	25-00-63-00951	\$	28.99
AMAZON MKTPLACE PMTS	05/02/2025	25-19-53-00318	\$	9.99
STARFISHAQU-F348E351T1	05/03/2025	25-19-53-00318	\$	950.00
Dollar Tree	05/05/2025	25-19-53-00318	\$	33.00
PETE S FRESH MARKET #1	05/11/2025	25-19-53-00318	\$	38.41
TRADER JOE S #697	05/12/2025	25-19-53-00318	\$	11.14
AMAZON MARKETPLACE	05/08/2025	25-19-53-00400	\$	113.96
AMAZON MKTPLACE PMTS	05/08/2025	25-19-53-00400	\$	39.99
AMAZON MKTPLACE PMTS	05/05/2025	25-19-53-11600	\$	86.72
AMAZON MKTPLACE PMTS	05/06/2025	25-19-53-11600	\$	15.34
USA HOCKEY	05/06/2025	25-20-53-11965	\$	77.00
Amazon	05/01/2025	25-20-56-00646	\$	5.68
800345471	05/23/2025	25-24-53-00425	\$	(260.00)
Dollar Tree	05/10/2025	25-24-53-11250	\$	16.25

AMAZON MKTPLACE PMTS	05/11/2025	25-24-53-11250	\$	103.38
M AND M SPORTS SCE	05/14/2025	25-24-53-11270	\$	37.92
WAREHOUSE DIRECT	05/08/2025	25-24-53-11930	\$	352.00
M AND M SPORTS SCE	05/14/2025	25-24-56-00050	\$	700.35
AMAZON MARKETPLACE	05/06/2025	25-28-53-13428	\$	165.69
AMAZON MARKETPLACE	05/06/2025	25-28-53-13428	\$	22.58
AMAZON MARKETPLACE	05/09/2025	25-28-53-13428	\$	19.99
JACK'S RENTAL	05/02/2025	25-50-52-00416	\$	91.80
MCMaster-C	05/14/2025	25-50-53-00312	\$	153.94
THE HOME DEPOT #1901	05/03/2025	25-50-53-00314	\$	89.14
THE HOME DEPOT #1901	05/04/2025	25-50-53-00314	\$	207.20
SIGN EXPRESS / FEL	05/07/2025	25-50-53-00314	\$	513.80
MCMaster-C	05/08/2025	25-50-53-00314	\$	25.41
AMAZON MARKETPLACE	05/09/2025	25-50-53-00316	\$	137.85
ARROW LOCKSMITH SERV	05/14/2025	25-50-53-00316	\$	40.00
SHERWIN-WILLIAMS701787	05/04/2025	25-50-53-00415	\$	39.98
Menards	05/05/2025	25-50-53-00415	\$	23.94
THE HOME DEPOT #1901	05/09/2025	25-50-53-00415	\$	36.04
SHERWIN-WILLIAMS701787	05/13/2025	25-50-53-00415	\$	311.73
THE HOME DEPOT #1901	05/08/2025	25-50-53-00501	\$	108.81
CUZZOS PASTA PIZZA AND	05/05/2025	25-50-56-00605	\$	129.68

Fund 25 Sub Total	\$	4,477.70
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AMAZON MARKETPLACE	05/06/2025	85-00-52-00299	\$	191.92
AMAZON MARKETPLACE	05/08/2025	85-00-52-00299	\$	151.68
AMAZON MARKETPLACE	05/09/2025	85-00-52-00299	\$	50.74
AMAZON MARKETPLACE	05/10/2025	85-00-52-00299	\$	17.98
AMAZON MKTPLACE PMTS	05/04/2025	85-00-52-12020	\$	34.88
CATERED BY DESIGN	05/08/2025	85-00-52-12020	\$	1,085.30
PETE S FRESH MARKET #1	05/08/2025	85-00-52-12020	\$	46.43
CATERED BY DESIGN	05/14/2025	85-00-52-12020	\$	20.00
AMAZON MKTPLACE PMTS	05/10/2025	85-00-53-00311	\$	29.97
FUN EXPRESS	05/07/2025	85-00-53-11185	\$	27.53
STARSHIP RESTAURAN	05/09/2025	85-00-53-11185	\$	463.50
STARSHIP RESTAURAN	05/11/2025	85-00-53-11185	\$	117.50
THE OTHER SIDE INV	05/01/2025	85-21-52-11185	\$	580.00
PETE S FRESH MARKET #1	05/11/2025	85-21-52-12020	\$	112.80

Fund 85 Sub Total	\$	2,930.23
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10 CORPORATE FUND					
10-00-21-20109 IMRF WITHHOLDING					
63160	IMRF ILL MUNICIPAL RETIREMENT FUND		60526	06/27/2025	41,543.03
63160	IMRF ILL MUNICIPAL RETIREMENT FUND		60526	06/27/2025	28.44
10-00-21-20109 IMRF WITHHOLDING Subtotal					\$41,571.47
10-00-21-20111 HEALTH INSURANCE SECTION 125					
63089	PDRMA PDRMA		60465	06/20/2025	16,814.71
10-00-21-20111 HEALTH INSURANCE SECTION 125 Subtotal					\$16,814.71
10-00-21-20114 UNION DUES					
63085	SEIU SEIU LOCAL 73		60470	06/20/2025	336.83
63085	SEIU SEIU LOCAL 73		60470	06/20/2025	10.00
63085	SEIU SEIU LOCAL 73		60470	06/20/2025	328.87
10-00-21-20114 UNION DUES Subtotal					\$675.70
10-00-21-20117 AFLAC SECTION 125					
62939	AFLAC AFLAC ATTN: REMITTANCE PROCESSING		60276	06/06/2025	374.64
10-00-21-20117 AFLAC SECTION 125 Subtotal					\$374.64
10-00-21-20118 AFLAC					
62939	AFLAC AFLAC ATTN: REMITTANCE PROCESSING		60276	06/06/2025	294.24
10-00-21-20118 AFLAC Subtotal					\$294.24
10-00-21-20119 I LIFE					
62942	NCPERS NCPERS GROUP LIFE INSURANCE		60325	06/06/2025	6.00
62942	NCPERS NCPERS GROUP LIFE INSURANCE		60325	06/06/2025	6.00
10-00-21-20119 I LIFE Subtotal					\$12.00
10-00-21-20120 ICMA WITHHELD					
62941	ICMA MISSIONSQUARE RETIREMENT		60306	06/06/2025	2,745.68
63084	ICMA MISSIONSQUARE RETIREMENT		60449	06/20/2025	2,627.67
10-00-21-20120 ICMA WITHHELD Subtotal					\$5,373.35
10-00-21-20131 ICMA ROTH IRA WITHHELD					
62941	ICMA MISSIONSQUARE RETIREMENT		60306	06/06/2025	240.30
63084	ICMA MISSIONSQUARE RETIREMENT		60449	06/20/2025	240.30
10-00-21-20131 ICMA ROTH IRA WITHHELD Subtotal					\$480.60
10-00-21-20132 BRIGHT START PROGRAM					
62940	BRIGHTSTA BRIGHT START COLLEGE SAVINGS PROGRAM		60281	06/06/2025	50.00
63083	BRIGHTSTA BRIGHT START COLLEGE SAVINGS PROGRAM		60439	06/20/2025	50.00
10-00-21-20132 BRIGHT START PROGRAM Subtotal					\$100.00
10-00-52-00200 LEGAL COUNSEL					
63026	ELROD ELROD FRIEDMAN LLP	20250805	60381	06/13/2025	1,720.00
10-00-52-00200 LEGAL COUNSEL Subtotal					\$1,720.00
10-00-52-00203 OFFICE EQUIPMENT SERVICE					
63081	PURCHASEP PURCHASE POWER	20250837	60468	06/20/2025	100.00
10-00-52-00203 OFFICE EQUIPMENT SERVICE Subtotal					\$100.00

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10-00-52-00204 COMPUTER (IT) SERVICE					
62883	NOVEN NOVENTECH, INC	20230123	60327	06/06/2025	12,021.50
62884	NOVEN NOVENTECH, INC	20230124	60327	06/06/2025	2,444.16
63036	NOVEN NOVENTECH, INC	20230123	60408	06/13/2025	172.50
63137	NOVEN NOVENTECH, INC	20250883	60532	06/27/2025	1,898.00
10-00-52-00204 COMPUTER (IT) SERVICE Subtotal					\$16,536.16
10-00-52-00208 COPYING AND PRINTING- INTERNAL					
62934	IMPACT IMPACT NETWORKING LLC	20250713	60308	06/06/2025	1,642.45
63076	IMPACT IMPACT NETWORKING LLC	20250839	60452	06/20/2025	1,462.10
10-00-52-00208 COPYING AND PRINTING- INTERNAL Subtotal					\$3,104.55
10-00-52-00299 CONTRACTUAL SERVICES - OTHER					
62937	PAYCOM PAYCOM PAYROLL, LLC		60333	06/06/2025	9,518.70
63080	PICKENS PICKENS-KANE BUSINESS SERVICES	20250836	60466	06/20/2025	85.00
63091	PAYCOM PAYCOM PAYROLL, LLC		60464	06/20/2025	9,148.11
10-00-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$18,751.81
10-00-52-00650 BANK SERVICE CHARGE					
62936	CARDCONN CARD CONNECT		60285	06/06/2025	16,113.25
10-00-52-00650 BANK SERVICE CHARGE Subtotal					\$16,113.25
10-00-53-00300 OFFICE EXPENSE					
63074	ABLE ABLE PRINTING SERVICE, INC.	20250835	60432	06/20/2025	374.20
10-00-53-00300 OFFICE EXPENSE Subtotal					\$374.20
10-00-56-00620 ADMINISTRATIVE EXPENSE					
62912	BOWLIN MITCHELL BOWLIN		60280	06/06/2025	345.00
10-00-56-00620 ADMINISTRATIVE EXPENSE Subtotal					\$345.00
10-00-58-00820 TELECOMMUNICATIONS					
62864	COMCAST COMCAST	20230135	60290	06/06/2025	1,378.35
62959	COMCAST COMCAST	20230135	60375	06/13/2025	266.16
63045	COMCAST COMCAST	20250809	60442	06/20/2025	7,856.37
63046	COMCAST COMCAST	20230135	60442	06/20/2025	1,443.90
63100	COMCAST COMCAST	20230135	60512	06/27/2025	202.90
63100	COMCAST COMCAST	20230135	60512	06/27/2025	226.35
63137	NOVEN NOVENTECH, INC	20250883	60532	06/27/2025	500.00
63149	VERI VERIZON	20250887	60550	06/27/2025	3,075.35
10-00-58-00820 TELECOMMUNICATIONS Subtotal					\$14,949.38
10-35-52-00275 CUSTODIAL SERVICES					
62871	ECO ECO CLEAN MAINTENANCE INC	20250717	60299	06/06/2025	595.00
63134	ECO ECO CLEAN MAINTENANCE INC	20250881	60518	06/27/2025	595.00
10-35-52-00275 CUSTODIAL SERVICES Subtotal					\$1,190.00
10-35-52-00299 CONTRACTUAL SERVICES - OTHER					
63021	ALADEC ALARM DETECTION SYSTEMS, INC.	20250806	60364	06/13/2025	200.16
63039	AEREX AEREX PEST CONTROL INC.	20250823	60433	06/20/2025	216.00
63092	AEREX AEREX PEST CONTROL INC.	20250862	60501	06/27/2025	216.00

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10-35-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$632.16
10-35-53-00320 MISCELLANEOUS SUPPLIES					
63108	GRAINGER GRAINGER, INC.	20250874	60521	06/27/2025	450.03
10-35-53-00320 MISCELLANEOUS SUPPLIES Subtotal					\$450.03
10-35-53-11100 GIFT SHOP					
62907	WALTERS WALTERS GARDENS, INC	20250744	60353	06/06/2025	3,495.23
63042	BALL BALL HORTICULTURAL CO.	20250824	60437	06/20/2025	126.42
10-35-53-11100 GIFT SHOP Subtotal					\$3,621.65
10-35-53-14400 BIRTHDAY PARTY SUPPLIES					
63049	BROWNI IVORY BROWN		60453	06/20/2025	8.75
63049	BROWNI IVORY BROWN		60453	06/20/2025	30.00
10-35-53-14400 BIRTHDAY PARTY SUPPLIES Subtotal					\$38.75
10-35-56-00610 DUES AND SUBSCRIPTIONS					
63067	SUSZEKJEN JEN SUSZEK		60454	06/20/2025	45.00
10-35-56-00610 DUES AND SUBSCRIPTIONS Subtotal					\$45.00
10-35-56-11100 GIFT SHOP - SALES TAX					
63037	ILLTAX ILLINOIS DEPT. OF REVENUE		60395	06/13/2025	1,193.00
10-35-56-11100 GIFT SHOP - SALES TAX Subtotal					\$1,193.00
10-35-58-00800 ELECTRICITY					
63144	COMED COMED	20230129	60513	06/27/2025	638.84
63144	COMED COMED	20230129	60513	06/27/2025	894.53
10-35-58-00800 ELECTRICITY Subtotal					\$1,533.37
10-35-58-00810 NATURAL GAS					
62946	CNE CONSTELLATION NEWENERGY - GAS DIVISION	20230125	60289	06/06/2025	1,667.54
63016	NICOR NICOR GAS	20230134	60407	06/13/2025	469.13
63142	CNE CONSTELLATION NEWENERGY - GAS DIVISION	20230125	60511	06/27/2025	730.13
10-35-58-00810 NATURAL GAS Subtotal					\$2,866.80
10-50-52-00260 PROPERTY REPAIR					
62859	BOZEMAN SUSAN KAY BOZEMAN	20250736	60279	06/06/2025	815.00
62874	FOXVALLEY FOX VALLEY FIRE & SAFETY CO.	20250741	60302	06/06/2025	150.00
62879	JACKS JACK'S RENTAL INC.	20250704	60309	06/06/2025	155.04
62900	SPANNUTH SPANNUTH BOILER COMPANY INC.	20250709	60343	06/06/2025	1,280.00
62901	STEFL TIM STEFL INC.	20250707	60344	06/06/2025	1,480.00
62951	ALADec ALARM DETECTION SYSTEMS, INC.	20250767	60364	06/13/2025	363.32
62990	ANDERSONE SOUTH WEST INDUSTRIES, INC.	20250769	60368	06/13/2025	180.00
62991	SPANNUTH SPANNUTH BOILER COMPANY INC.	20250766	60417	06/13/2025	325.00
62994	STEFL TIM STEFL INC.	20250770	60419	06/13/2025	1,329.00
63021	ALADec ALARM DETECTION SYSTEMS, INC.	20250806	60364	06/13/2025	200.16
63096	ARCO ARCH MECHANICAL EQUIPMENT SALES	20250867	60505	06/27/2025	860.00
63097	ARROW ARROW LOCKSMITH SERVICE	20250851	60506	06/27/2025	649.00
63122	SMG SMG SECURITY SYSTEMS, INC.	20250875	60544	06/27/2025	1,054.11
63123	STEFL TIM STEFL INC.	20250863	60548	06/27/2025	566.58

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10-50-52-00260	PROPERTY REPAIR				
63125	VISTEEN VISTEEN PLUMBING INC.	20250859	60553	06/27/2025	986.25
63126	VISTEEN VISTEEN PLUMBING INC.	20250868	60553	06/27/2025	370.00
10-50-52-00260 PROPERTY REPAIR Subtotal					\$10,763.46
10-50-52-00265	FLEET SERVICE				
62878	ILLINOIST ILLINOIS TOLLWAY	20250710	60307	06/06/2025	27.00
10-50-52-00265 FLEET SERVICE Subtotal					\$27.00
10-50-52-00270	LANDSCAPING SERVICE				
62868	DAVI DAVIS TREE CARE & LANDSCAPING INC	20250684	60295	06/06/2025	24,990.00
10-50-52-00270 LANDSCAPING SERVICE Subtotal					\$24,990.00
10-50-52-00275	CUSTODIAL SERVICES				
62871	ECO ECO CLEAN MAINTENANCE INC	20250717	60299	06/06/2025	5,970.00
63134	ECO ECO CLEAN MAINTENANCE INC	20250881	60518	06/27/2025	5,970.00
10-50-52-00275 CUSTODIAL SERVICES Subtotal					\$11,940.00
10-50-52-00280	SCAVENGER SERVICE				
62931	LRS LAKESHORE RECYCLING SYSTEMS, LLC	20250750	60317	06/06/2025	134.19
63007	LRS LAKESHORE RECYCLING SYSTEMS, LLC	20250799	60400	06/13/2025	1,683.62
63129	WESTCOOK WEST COOK COUNTY SOLID WASTE AGENC\	20250865	60555	06/27/2025	842.19
10-50-52-00280 SCAVENGER SERVICE Subtotal					\$2,660.00
10-50-52-00285	PORTABLE RESTROOMS				
62986	SERV SERVICE SANITATION INC.	20250783	60414	06/13/2025	1,000.00
63010	SERV SERVICE SANITATION INC.	20250802	60414	06/13/2025	70.00
63121	SERV SERVICE SANITATION INC.	20250858	60542	06/27/2025	35.00
10-50-52-00285 PORTABLE RESTROOMS Subtotal					\$1,105.00
10-50-52-00286	SPORTS FIELD IMPROVEMENTS				
62933	CONSER CONSERVE FS, INC.	20250752	60292	06/06/2025	3,530.00
62949	ADVANTURF ADVANCED TURF SOLUTIONS	20250784	60362	06/13/2025	424.60
63002	CONSER CONSERVE FS, INC.	20250804	60377	06/13/2025	3,845.00
63006	HEMOCOURT HOME COURT ADVANTAGE CHI LLC	20250796	60393	06/13/2025	425.00
63103	FAULKS FAULKS BROS. CONSTRUCTION, INC.	20250866	60519	06/27/2025	2,296.22
10-50-52-00286 SPORTS FIELD IMPROVEMENTS Subtotal					\$10,520.82
10-50-53-00301	UNIFORMS				
63108	GRAINGER GRAINGER, INC.	20250874	60521	06/27/2025	257.99
63124	VESTIS VESTIS SERVICES, LLC	20250857	60551	06/27/2025	95.94
10-50-53-00301 UNIFORMS Subtotal					\$353.93
10-50-53-00310	SUPPLIES-PARKS				
62879	JACKS JACK'S RENTAL INC.	20250704	60309	06/06/2025	62.84
62933	CONSER CONSERVE FS, INC.	20250752	60292	06/06/2025	3,456.00
63042	BALL BALL HORTICULTURAL CO.	20250824	60437	06/20/2025	231.21
63065	SIGNEXP SIGN EXPRESS	20250814	60471	06/20/2025	262.00
10-50-53-00310 SUPPLIES-PARKS Subtotal					\$4,012.05
10-50-53-00311	SUPPLIES- CLEANING & HOUSEHOLD				

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10-50-53-00311 SUPPLIES- CLEANING & HOUSEHOLD					
62908	WAREHOUS WAREHOUSE DIRECT OFFICE	20250703	60354	06/06/2025	161.04
62909	WAREHOUS WAREHOUSE DIRECT OFFICE	20250708	60354	06/06/2025	65.32
62910	WAREHOUS WAREHOUSE DIRECT OFFICE	20250740	60354	06/06/2025	4.96
62987	SHERWIN SHERWIN-WILLIAMS CO.	20250768	60415	06/13/2025	89.29
63001	WAREHOUS WAREHOUSE DIRECT OFFICE	20250789	60425	06/13/2025	1,884.38
10-50-53-00311 SUPPLIES- CLEANING & HOUSEHOLD Subtotal					\$2,204.99
10-50-53-00313 SUPPLIES - BUILDING MATERIALS					
62895	SHERWIN SHERWIN-WILLIAMS CO.	20250711	60341	06/06/2025	325.31
63004	GRAINGER GRAINGER, INC.	20250798	60388	06/13/2025	94.20
63011	SHERWIN SHERWIN-WILLIAMS CO.	20250797	60415	06/13/2025	166.68
63103	FAULKS FAULKS BROS. CONSTRUCTION, INC.	20250866	60519	06/27/2025	0.00
63104	GRAINGER GRAINGER, INC.	20250854	60521	06/27/2025	1,409.21
63105	GRAINGER GRAINGER, INC.	20250869	60521	06/27/2025	102.16
63130	SHERWIN SHERWIN-WILLIAMS CO.	20250853	60543	06/27/2025	277.16
63131	SHERWIN SHERWIN-WILLIAMS CO.	20250872	60543	06/27/2025	245.07
10-50-53-00313 SUPPLIES - BUILDING MATERIALS Subtotal					\$2,619.79
10-50-53-00410 EQUIPMENT					
62913	ARIENS ARIENS COMPANY	20250387	60278	06/06/2025	17,939.22
62932	REVELS REVELS TURF AND TRACTOR, LLC	20250751	60336	06/06/2025	97.30
62970	HALLORANP HALLORAN POWER EQUIPMENT INC	20250773	60389	06/13/2025	1,225.00
62983	REIN REINDERS, INC	20250786	60411	06/13/2025	9.95
62985	RUSSO RUSSO POWER EQUIPMENT	20250790	60413	06/13/2025	1,988.43
63108	GRAINGER GRAINGER, INC.	20250874	60521	06/27/2025	102.72
63109	HALLORANP HALLORAN POWER EQUIPMENT INC	20250852	60522	06/27/2025	22.64
63139	PRODRINK PRO DRINKING FOUNTAINS	20250879	60538	06/27/2025	14,798.45
10-50-53-00410 EQUIPMENT Subtotal					\$36,183.71
10-50-58-00800 ELECTRICITY					
62865	COMED COMED	20230129	60291	06/06/2025	5,154.34
62960	COMED COMED	20230087	60376	06/13/2025	282.52
62961	COMED COMED	20230129	60376	06/13/2025	3,704.69
63014	HUDSON HUDSON ENERGY - IL	20230104	60394	06/13/2025	205.61
63079	NEXAMP NEXAMP	20250841	60463	06/20/2025	1,468.34
63144	COMED COMED	20230129	60513	06/27/2025	147.91
63144	COMED COMED	20230129	60513	06/27/2025	184.36
63144	COMED COMED	20230129	60513	06/27/2025	1,119.36
10-50-58-00800 ELECTRICITY Subtotal					\$12,267.13
10-50-58-00810 NATURAL GAS					
62945	NICOR NICOR GAS	20230091	60326	06/06/2025	302.89
62980	NICOR NICOR GAS	20230101	60407	06/13/2025	56.83
63017	NICOR NICOR GAS	20230093	60407	06/13/2025	209.53
63019	NICOR NICOR GAS	20230090	60407	06/13/2025	63.18
63020	NICOR NICOR GAS	20230102	60407	06/13/2025	85.15
63031	NICOR NICOR GAS	20230094	60407	06/13/2025	61.52

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10-50-58-00810 NATURAL GAS					
63032	NICOR NICOR GAS	20230096	60407	06/13/2025	209.74
63033	NICOR NICOR GAS	20230097	60407	06/13/2025	89.31
10-50-58-00810 NATURAL GAS Subtotal					\$1,078.15
Fund 10 Subtotal					\$269,987.85
16 LIABILITY					
16-00-52-00514 EMPLOYEE SCREENINGS					
63057	ILLSTA ILLINOIS STATE POLICE DIV. OF ADMINISTRA	20250821	60451	06/20/2025	730.00
63119	PHYSICIAN PHYSICIANS IMMEDIATE CARE CHICAGO LLC	20250846	60537	06/27/2025	2,200.86
16-00-52-00514 EMPLOYEE SCREENINGS Subtotal					\$2,930.86
16-00-53-00350 RISK CARE MANAGEMENT					
63043	BICKEL PAULA BICKEL		60438	06/20/2025	89.15
63075	AT&TAED AT&T MOBILITY	20250834	60436	06/20/2025	135.00
63137	NOVEN NOVENTECH, INC	20250883	60532	06/27/2025	2,160.00
63140	SECONDCH SECOND CHANCE CARDIAC SOLUTIONS INC	20250884	60541	06/27/2025	3,997.00
16-00-53-00350 RISK CARE MANAGEMENT Subtotal					\$6,381.15
Fund 16 Subtotal					\$9,312.01
17 AUDIT					
17-00-52-00299 CONTRACTUAL SERVICES - OTHER					
63077	LAUT LAUTERBACH & AMEN, LLP	20250840	60457	06/20/2025	2,000.00
17-00-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$2,000.00
Fund 17 Subtotal					\$2,000.00
20 RECREATION					
20-00-21-20135 REFUNDS DUE					
62918	GARYL LINETTE GARY		60316	06/06/2025	800.00
62965	DANIELL LEVERT DANIEL		60398	06/13/2025	475.00
62969	GRIPPOE EMILY GRIPPO		60382	06/13/2025	500.00
62972	HARRISMAC MARCIA HARRIS		60402	06/13/2025	558.00
62979	NELSONMAL MALLORY NELSON		60401	06/13/2025	200.00
63102	DIATTA JAMIE DIATTA		60517	06/27/2025	300.00
63112	HELIN AINO HELIN		60502	06/27/2025	500.00
63114	KALINOWSK NANCY KALINOWSKI		60530	06/27/2025	113.00
63116	MORALES P PHIL MORALES		60536	06/27/2025	258.00
63117	MPOLOKOSO NAOMI MPOLOKOSO		60531	06/27/2025	200.00
63118	O'DONNELL CHARLOTTE O'DONNELL		60509	06/27/2025	199.00
63127	WR RHONDA WALTON		60540	06/27/2025	83.34
63141	FARRARBRA BRAD FARRAR		60507	06/27/2025	35.00
63147	COX PAULA COX		60533	06/27/2025	200.00
63148	MALDS SOFIA MALDONADO		60546	06/27/2025	2,100.00
63159	BECERRA LORETTA BECERRA		60528	06/27/2025	175.00
20-00-21-20135 REFUNDS DUE Subtotal					\$6,696.34
20-00-52-00270 CONTRACTUAL - OTHER					
63055	HUNTINGNB HUNTINGTON NATIONAL BANK	20250811	60448	06/20/2025	20,957.02

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20-00-52-00270 CONTRACTUAL - OTHER Subtotal					\$20,957.02
20-00-52-00650 BANK SERVICE CHARGE					
62936	CARDCONN CARD CONNECT		60285	06/06/2025	16,113.25
20-00-52-00650 BANK SERVICE CHARGE Subtotal					\$16,113.25
20-00-57-00657 2019 BOND PAYMENT - INTEREST					
63022	AMALGAM AMALGAMATED BANK OF CHICAGO		60366	06/13/2025	150,700.00
20-00-57-00657 2019 BOND PAYMENT - INTEREST Subtotal					\$150,700.00
20-00-57-00659 2020 BOND PAYMENT - INTEREST					
63023	AMALGAM AMALGAMATED BANK OF CHICAGO		60366	06/13/2025	131,375.00
20-00-57-00659 2020 BOND PAYMENT - INTEREST Subtotal					\$131,375.00
20-00-57-00661 2021 BOND PAYMENT - INTEREST					
63025	AMALGAM AMALGAMATED BANK OF CHICAGO		60366	06/13/2025	82,500.00
20-00-57-00661 2021 BOND PAYMENT - INTEREST Subtotal					\$82,500.00
20-05-52-00209 Copying and Printing - External					
62916	SIGNEXP SIGN EXPRESS	20250719	60342	06/06/2025	24.00
63050	CARDINAL CARDINAL COLORPRINT PRINTING CORP	20250813	60440	06/20/2025	2,035.23
63066	SIGNEXP SIGN EXPRESS	20250815	60471	06/20/2025	24.00
20-05-52-00209 Copying and Printing - External Subtotal					\$2,083.23
20-05-56-00222 Marketing					
62862	CALAGO CALAGO FILMS LLC	20250699	60284	06/06/2025	4,800.00
62897	SIGNEXP SIGN EXPRESS	20250686	60342	06/06/2025	556.50
62916	SIGNEXP SIGN EXPRESS	20250719	60342	06/06/2025	1,617.15
62948	ABCPARADE ABC PARADE FLOATS	20250777	60361	06/13/2025	746.00
63065	SIGNEXP SIGN EXPRESS	20250814	60471	06/20/2025	98.00
63066	SIGNEXP SIGN EXPRESS	20250815	60471	06/20/2025	1,617.15
63073	WAREHOUS WAREHOUSE DIRECT OFFICE	20250816	60475	06/20/2025	501.68
20-05-56-00222 Marketing Subtotal					\$9,936.48
20-05-56-00225 Advertising					
62974	JENKINSJJ JEFFERY JOHN JENKINS	20250775	60396	06/13/2025	475.00
20-05-56-00225 Advertising Subtotal					\$475.00
20-26-52-13750 YOUTH SPORTS LEAGUES					
62917	PANEK BRIAN W. PANEK	20250734	60331	06/06/2025	264.00
20-26-52-13750 YOUTH SPORTS LEAGUES Subtotal					\$264.00
20-26-52-13800 YOUTH TENNIS					
62989	SKYHAWKS SKYHAWKS SPORTS ACADEMY LLC	20250761	60416	06/13/2025	1,499.40
20-26-52-13800 YOUTH TENNIS Subtotal					\$1,499.40
20-26-52-13860 YOUTH SPORTS DAY CAMPS					
63051	CHGOFIRE CHICAGO FIRE SOCCER LLC	20250828	60441	06/20/2025	1,350.00
20-26-52-13860 YOUTH SPORTS DAY CAMPS Subtotal					\$1,350.00
20-26-52-13870 YOUTH SPORTS CLINICS					
62870	EASTAVELA TEAM ILLINOIS LACROSSE LLC	20250685	60298	06/06/2025	25,756.00

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20-26-52-13870 YOUTH SPORTS CLINICS					
62887	FINDLAY MURRAY FINDLAY	20250720	60301	06/06/2025	6,426.00
62902	CARPENTER ERIC CARPENTER	20250716	60286	06/06/2025	532.35
62904	ULTIMATEN ULTIMATE NINJAS ELMHURST	20250714	60349	06/06/2025	945.00
62906	UNG DIANA S. UNGER	20250730	60350	06/06/2025	1,834.00
62956	CHGOFIRE CHICAGO FIRE SOCCER LLC	20250793	60373	06/13/2025	2,217.60
62975	TAEKWOND KH KIM TAEKWONDO	20250795	60422	06/13/2025	4,459.00
62984	RISEFIELD RISE FIELD HOCKEY	20250756	60412	06/13/2025	6,769.00
63056	ILLSHOTO ILLINOIS SHOTOKAN KARATE INC	20250812	60450	06/20/2025	16,649.00
63099	CHGOUNION CHICAGO UNION	20250847	60510	06/27/2025	1,310.40
63145	FINDLAY MURRAY FINDLAY	20250848	60520	06/27/2025	14,122.50
20-26-52-13870 YOUTH SPORTS CLINICS Subtotal					\$81,020.85
20-26-53-13860 YOUTH SPORTS DAY CAMPS					
62861	BSNSPORT BSN SPORT INC	20250731	60283	06/06/2025	318.58
62894	SCHLHE SCHOOL HEALTH CORPORATION	20250732	60339	06/06/2025	108.73
62955	BSNSPORT BSN SPORT INC	20250762	60371	06/13/2025	142.89
20-26-53-13860 YOUTH SPORTS DAY CAMPS Subtotal					\$570.20
20-27-52-13585 ADULT SPORTS PROGRAMS					
62885	OAKPKAIK OAK PARK AIKIKAI, INC	20250673	60328	06/06/2025	602.05
62886	PITRODAMU MUKESH PITRODA	20250729	60322	06/06/2025	693.00
62889	QUI QUICKSCORES.COM	20250733	60334	06/06/2025	28.00
62906	UNG DIANA S. UNGER	20250730	60350	06/06/2025	458.50
62917	PANEK BRIAN W. PANEK	20250734	60331	06/06/2025	636.00
20-27-52-13585 ADULT SPORTS PROGRAMS Subtotal					\$2,417.55
20-27-52-13640 ADULT SOFTBALL LEAGUES					
62889	QUI QUICKSCORES.COM	20250733	60334	06/06/2025	126.00
62917	PANEK BRIAN W. PANEK	20250734	60331	06/06/2025	1,530.00
20-27-52-13640 ADULT SOFTBALL LEAGUES Subtotal					\$1,656.00
20-27-52-13660 ADULT SOCCER LEAGUES					
62889	QUI QUICKSCORES.COM	20250733	60334	06/06/2025	126.00
63044	ESBALIH BOUCHAIB ESSALIH	20250829	60446	06/20/2025	630.00
63048	CONNOR RYAN CONNOR	20250830	60469	06/20/2025	300.00
63115	MELENDEZ ELMER MELENDEZ	20250844	60529	06/27/2025	1,530.00
63132	ZEIN MARWAN ZEIN	20250845	60557	06/27/2025	1,530.00
20-27-52-13660 ADULT SOCCER LEAGUES Subtotal					\$4,116.00
20-27-53-13640 ADULT SOFTBALL LEAGUES					
62915	SANT SANTO SPORT STORE	20250735	60338	06/06/2025	1,218.00
20-27-53-13640 ADULT SOFTBALL LEAGUES Subtotal					\$1,218.00
20-51-53-00300 OFFICE EXPENSE					
63087	PLASTIC PLASTIC CARD SOLUTIONS INC.	20250843	60467	06/20/2025	1,331.98
20-51-53-00300 OFFICE EXPENSE Subtotal					\$1,331.98
20-61-52-12010 COMMUNITY SPECIAL EVENTS					
62924	TGX TGX ENTERTAINMENT	20250757	60345	06/06/2025	1,500.00

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20-61-52-12010 COMMUNITY SPECIAL EVENTS					
62925	REPMANN PAUL REPMANN JR	20250746	60332	06/06/2025	1,500.00
62926	REYES WALLESCA REYES	20250758	60352	06/06/2025	2,000.00
62927	RYDERS WENONAH RYDERS	20250747	60355	06/06/2025	1,500.00
62958	CLOWN CLOWN AROUND ENTERTAINMENT	20250774	60374	06/13/2025	6,984.50
63158	THEPRISS THE PRISSILLAS	20250892	60549	06/27/2025	2,000.00
20-61-52-12010 COMMUNITY SPECIAL EVENTS Subtotal					\$15,484.50
20-61-52-12030 COMMUNITY DAY CAMPS					
62978	MCCARTHY MAUREEN MCCARTHY		60404	06/13/2025	668.00
20-61-52-12030 COMMUNITY DAY CAMPS Subtotal					\$668.00
20-61-52-12050 ACTIVE ADULTS PROGRAMS					
62947	MAGICMA MAGIC MEADOWS ALPACAS LLC	20250763	60360	06/09/2025	168.00
62952	MCGRONE ALYSSA MCGRONE	20250779	60365	06/13/2025	245.25
20-61-52-12050 ACTIVE ADULTS PROGRAMS Subtotal					\$413.25
20-61-52-12340 SPECIAL INTEREST PROGRAMS					
62966	CHESS FAMBRO MANAGEMENT LLC	20250691	60372	06/13/2025	1,374.00
63146	SNAPINC SNAP INC	20250888	60545	06/27/2025	6,804.00
20-61-52-12340 SPECIAL INTEREST PROGRAMS Subtotal					\$8,178.00
20-61-52-12360 NATURE AND ADVENTURE CAMPS					
63059	KENDALLC KENDALL COUNTY OUTDOOR	20250817	60455	06/20/2025	448.00
63064	STCHARLES ST. CHARLES PARK DISTRICT	20250808	60473	06/20/2025	432.00
20-61-52-12360 NATURE AND ADVENTURE CAMPS Subtotal					\$880.00
20-61-52-13050 Fitness Exercise					
62993	FITNESSME THE FITNESS MECHANIC INC.	20250778	60386	06/13/2025	680.00
63082	LESMILLS LES MILLS UNITED STATES TRADING INC.	20250842	60458	06/20/2025	336.00
20-61-52-13050 Fitness Exercise Subtotal					\$1,016.00
20-61-53-12030 COMMUNITY DAY CAMPS					
62882	LILLY JOSEPH LILLY		60314	06/06/2025	215.09
62882	LILLY JOSEPH LILLY		60314	06/06/2025	169.13
62938	MCCARTHY MAUREEN MCCARTHY		60321	06/06/2025	789.60
63061	LILLY JOSEPH LILLY		60460	06/20/2025	43.76
63063	MARTINEZ PILAR MARTINEZ		60462	06/20/2025	12.50
63086	MARTINEZ PILAR MARTINEZ		60462	06/20/2025	10.00
63088	PERRY L LA'KEISHA PERRY		60456	06/20/2025	44.13
20-61-53-12030 COMMUNITY DAY CAMPS Subtotal					\$1,284.21
20-61-53-12040 AFTERSCHOOL PROGRAMS					
62858	BATTISTA LUCAS BATTISTA		60318	06/06/2025	13.85
62892	RILEYC CINDY RILEY		60288	06/06/2025	44.32
62919	WATSON TYCREE WATSON		60347	06/06/2025	52.73
62996	TABATCHOU ANTHONY TABATCHOUK		60369	06/13/2025	26.56
20-61-53-12040 AFTERSCHOOL PROGRAMS Subtotal					\$137.46
20-61-53-12060 Teen Programs					

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20-61-53-12060 Teen Programs					
63053	CUSTOMPRO CUSTOM PROMOS	20250827	60444	06/20/2025	193.10
63156	MAYJ JAELE MAY		60527	06/27/2025	18.77
20-61-53-12060 Teen Programs Subtotal					\$211.87
20-61-53-12350 NATURE AND ADVENTURE PROGRAMS					
63030	MARTINEZ PILAR MARTINEZ		60403	06/13/2025	25.00
63061	LILLY JOSEPH LILLY		60460	06/20/2025	31.50
20-61-53-12350 NATURE AND ADVENTURE PROGRAMS Subtotal					\$56.50
20-61-53-12360 NATURE AND ADVENTURE CAMPS					
63061	LILLY JOSEPH LILLY		60460	06/20/2025	38.61
63061	LILLY JOSEPH LILLY		60460	06/20/2025	335.75
20-61-53-12360 NATURE AND ADVENTURE CAMPS Subtotal					\$374.36
20-62-52-12390 ARTS & CRAFTS					
63135	HUMPHREYT TARA HUMPHREY	20250877	60525	06/27/2025	240.00
20-62-52-12390 ARTS & CRAFTS Subtotal					\$240.00
20-62-52-12500 SCAW					
63054	HUMPHREYT TARA HUMPHREY	20250831	60447	06/20/2025	721.00
63136	HUMPHREYT TARA HUMPHREY	20250878	60525	06/27/2025	1,236.00
20-62-52-12500 SCAW Subtotal					\$1,957.00
20-62-53-12390 ARTS & CRAFTS					
62903	ULCZAK MEGAN ULCZAK		60348	06/06/2025	83.66
62998	ULCZAK MEGAN ULCZAK		60424	06/13/2025	27.70
63090	LUTHERELA ELAINE LUTHER		60445	06/20/2025	24.09
20-62-53-12390 ARTS & CRAFTS Subtotal					\$135.45
20-62-53-12500 SCAW					
62903	ULCZAK MEGAN ULCZAK		60348	06/06/2025	311.07
62998	ULCZAK MEGAN ULCZAK		60424	06/13/2025	1,303.68
62999	ULCZAK MEGAN ULCZAK		60424	06/13/2025	38.96
63058	JOZEFCZYK SOPHIA JOZEFCZYK		60472	06/20/2025	8.75
63058	JOZEFCZYK SOPHIA JOZEFCZYK		60472	06/20/2025	23.00
63060	LILLY JOSEPH LILLY		60460	06/20/2025	860.62
20-62-53-12500 SCAW Subtotal					\$2,546.08
20-62-53-12610 PERFORMING ARTS					
62977	LILLY JOSEPH LILLY		60399	06/13/2025	30.56
62977	LILLY JOSEPH LILLY		60399	06/13/2025	212.58
62977	LILLY JOSEPH LILLY		60399	06/13/2025	65.17
63060	LILLY JOSEPH LILLY		60460	06/20/2025	13.56
63060	LILLY JOSEPH LILLY		60460	06/20/2025	52.57
20-62-53-12610 PERFORMING ARTS Subtotal					\$374.44
20-63-53-12700 PRESCHOOL					
62881	KUREKNATA NATALIE KUREK		60323	06/06/2025	22.46
20-63-53-12700 PRESCHOOL Subtotal					\$22.46

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20-63-53-12740 EARLY CHILDHOOD CLASSES					
62976	KUREKNATA NATALIE KUREK		60405	06/13/2025	25.00
62977	LILLY JOSEPH LILLY		60399	06/13/2025	92.00
20-63-53-12740 EARLY CHILDHOOD CLASSES Subtotal					\$117.00
Fund 20 Subtotal					\$550,376.88
21 MUSEUM					
21-00-52-00260 PROPERTY REPAIR					
62899	SPANNUTH SPANNUTH BOILER COMPANY INC.	20250701	60343	06/06/2025	3,545.00
21-00-52-00260 PROPERTY REPAIR Subtotal					\$3,545.00
21-00-58-00800 ELECTRICITY					
62961	COMED COMED	20230129	60376	06/13/2025	6,524.06
21-00-58-00800 ELECTRICITY Subtotal					\$6,524.06
Fund 21 Subtotal					\$10,069.06
22 SPECIAL RECREATION					
22-00-52-00298 SPECIAL REC CONTRIBUTION					
63151	WESTSUB WEST SUBURBAN SPECIAL RECREATION ASSN	20250889	60556	06/27/2025	112,145.63
22-00-52-00298 SPECIAL REC CONTRIBUTION Subtotal					\$112,145.63
Fund 22 Subtotal					\$112,145.63
25 SPECIAL FACILITIES					
25-00-58-00820 TELECOMMUNICATIONS					
62959	COMCAST COMCAST	20230135	60375	06/13/2025	641.60
25-00-58-00820 TELECOMMUNICATIONS Subtotal					\$641.60
25-19-52-00299 CONTRACTUAL SERVICES - OTHER					
62978	MCCARTHY MAUREEN MCCARTHY		60404	06/13/2025	299.00
25-19-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$299.00
25-19-53-00301 UNIFORMS					
63009	ORIGINAL ORIGINAL WATERMEN INC.	20250780	60409	06/13/2025	1,041.23
25-19-53-00301 UNIFORMS Subtotal					\$1,041.23
25-19-53-11930 BIRTHDAY PARTIES					
63012	STUFFEDSA STUFFED SAFARI	20250781	60420	06/13/2025	351.84
25-19-53-11930 BIRTHDAY PARTIES Subtotal					\$351.84
25-20-52-11965 TRAVEL HOCKEY					
63013	RUDMAN JULIA S RUDMAN		60397	06/13/2025	30.00
25-20-52-11965 TRAVEL HOCKEY Subtotal					\$30.00
25-24-56-00675 SALES TAX					
63037	ILLTAX ILLINOIS DEPT. OF REVENUE		60395	06/13/2025	18.00
25-24-56-00675 SALES TAX Subtotal					\$18.00
25-28-52-13428 CRC CONTRACTUAL					
62857	BAKERMABE MABEL BAKER		60319	06/06/2025	100.00
62873	FALAISE OLIVIA KATELYN FALAISE		60329	06/06/2025	100.00
62875	HARBERC CYRUS HARBER	20250723	60294	06/06/2025	100.00

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25-28-52-13428 CRC CONTRACTUAL					
62876	HARBER WILLOW HARBER	20250722	60356	06/06/2025	100.00
62888	PRINCE JOSIAH F PRINCE	20250725	60310	06/06/2025	100.00
62898	SIMMONSO OMAURI SIMMONS	20250728	60330	06/06/2025	100.00
62905	WALLACES SEVEN WALLACE	20250724	60340	06/06/2025	100.00
62911	ZOTALISK IAN A. KIMBALL-ZOTALIS	20250726	60305	06/06/2025	100.00
63078	LIFEFITNE LIFE FITNESS, LLC	20250838	60459	06/20/2025	789.76
25-28-52-13428 CRC CONTRACTUAL Subtotal					\$1,589.76
25-28-53-13428 CRC MATERIALS & SUPPLIES					
62869	DRUF CHAD DRUFKE		60297	06/06/2025	38.39
62957	BSNSPORT BSN SPORT INC	20250794	60371	06/13/2025	255.52
63052	CUSTOMPRO CUSTOM PROMOS	20250826	60444	06/20/2025	388.00
63062	M&MSPORTS M&M SPORTS SCENE INC.	20250820	60461	06/20/2025	388.00
63072	WAREHOUS WAREHOUSE DIRECT OFFICE	20250674	60475	06/20/2025	261.19
63101	CUSTOMPRO CUSTOM PROMOS	20250876	60516	06/27/2025	229.75
25-28-53-13428 CRC MATERIALS & SUPPLIES Subtotal					\$1,560.85
25-28-58-00800 CRC ELECTRICITY					
62943	COMED COMED	20231002	60291	06/06/2025	607.85
25-28-58-00800 CRC ELECTRICITY Subtotal					\$607.85
25-50-52-00261 PROPERTY REPAIR - POOL					
62854	AQUA AQUA PURE ENTERPRISES, INC	20250706	60277	06/06/2025	420.00
62872	ERNESTWIN ERNEST WINDOWS INC.	20250700	60300	06/06/2025	440.00
62877	HOTWATER HOT WATER 911 CORPORATION	20250743	60304	06/06/2025	2,265.67
62929	TRANE TRANE PARTS CENTER	20250748	60346	06/06/2025	2,124.38
62953	AMERICANL AMERICAN LEAK DETECTION	20250771	60367	06/13/2025	2,500.00
62992	SPEAR SPEAR CORPORATION	20250787	60418	06/13/2025	2,091.33
62995	SURSEAL SUR-SEAL PARKING LOT MAINTENANCE	20250764	60421	06/13/2025	2,229.13
63068	MCDONTIM TIMOTHY BRUCE MCDONALD	20250432	60474	06/20/2025	1,860.00
63070	MCDONTIM TIMOTHY BRUCE MCDONALD	20250433	60474	06/20/2025	750.00
63097	ARROW ARROW LOCKSMITH SERVICE	20250851	60506	06/27/2025	127.00
63107	GRAINGER GRAINGER, INC.	20250864	60521	06/27/2025	197.60
63113	HOTWATER HOT WATER 911 CORPORATION	20250870	60524	06/27/2025	2,529.48
25-50-52-00261 PROPERTY REPAIR - POOL Subtotal					\$17,534.59
25-50-52-00262 PROPERTY REPAIR - RINK					
62929	TRANE TRANE PARTS CENTER	20250748	60346	06/06/2025	2,124.37
62995	SURSEAL SUR-SEAL PARKING LOT MAINTENANCE	20250764	60421	06/13/2025	2,229.12
63003	FEMORANIN F.E.MORAN, INC. REFRIGERATION	20250803	60383	06/13/2025	4,367.00
63069	MCDONTIM TIMOTHY BRUCE MCDONALD	20250833	60474	06/20/2025	250.00
63070	MCDONTIM TIMOTHY BRUCE MCDONALD	20250433	60474	06/20/2025	775.00
25-50-52-00262 PROPERTY REPAIR - RINK Subtotal					\$9,745.49
25-50-52-00263 PROPERTY REPAIR - GRC					
62928	DONE DONE RITE SEALCOATING, INC.	20250481	60296	06/06/2025	3,600.00
62973	HAYES HAYES MECHANICAL LLC	20250126	60392	06/13/2025	2,990.00

AP ACCOUNT DISTRIBUTION BY ACCOUNT

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Park District Of Oak Park

FY 2025

Open & Paid Vouchers

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25-50-52-00263 PROPERTY REPAIR - GRC Subtotal					\$6,590.00
25-50-52-00267 FLEET SERVICE - RINK					
62930	NATIONAL NATIONAL LIFT TRUCK INC.	20250749	60324	06/06/2025	2,984.94
62964	DM D&M SPECIALTIES, INC.	20250788	60380	06/13/2025	660.00
62967	FERRELL FERRELLGAS	20250785	60384	06/13/2025	327.33
25-50-52-00267 FLEET SERVICE - RINK Subtotal					\$3,972.27
25-50-52-00296 CONTRACTUAL SERVICES- OTHER - GRC					
63021	ALADec ALARM DETECTION SYSTEMS, INC.	20250806	60364	06/13/2025	314.00
63093	ALLTYPES ALL TYPES ELEVATORS, INC.	20250860	60503	06/27/2025	192.00
63122	SMG SMG SECURITY SYSTEMS, INC.	20250875	60544	06/27/2025	195.00
25-50-52-00296 CONTRACTUAL SERVICES- OTHER - GRC Subtotal					\$701.00
25-50-52-00300 CONTRACTUAL SERVICES- OTHER-POOL					
62950	AEREX AEREX PEST CONTROL INC.	20250782	60363	06/13/2025	172.00
25-50-52-00300 CONTRACTUAL SERVICES- OTHER-POOL Subtotal					\$172.00
25-50-52-00301 CONTRACTUAL SERVICES- OTHER - RINK					
62950	AEREX AEREX PEST CONTROL INC.	20250782	60363	06/13/2025	172.00
25-50-52-00301 CONTRACTUAL SERVICES- OTHER - RINK Subtotal					\$172.00
25-50-52-00411 EQUIPMENT-MAINTENANCE - POOL					
63005	HALOGEN HALOGEN SUPPLY COMPANY INC	20250801	60390	06/13/2025	977.40
63120	RECR RECREONICS INC.	20250822	60539	06/27/2025	567.55
25-50-52-00411 EQUIPMENT-MAINTENANCE - POOL Subtotal					\$1,544.95
25-50-53-00312 SUPPLIES-CLEANING & HOUSEHOLD - POO					
62863	CASELOTS CASE LOTS INCORPORATED	20250705	60287	06/06/2025	1,379.50
63000	WAREHOUS WAREHOUSE DIRECT OFFICE	20250765	60425	06/13/2025	487.90
63106	GRAINGER GRAINGER, INC.	20250871	60521	06/27/2025	177.84
63128	WAREHOUS WAREHOUSE DIRECT OFFICE	20250856	60554	06/27/2025	474.37
25-50-53-00312 SUPPLIES-CLEANING & HOUSEHOLD - POO Subtotal					\$2,519.61
25-50-53-00314 SUPPLIES- BUILDING MATERIALS - POOL					
62893	ROYAL ROYAL PIPE & SUPPLY CO.	20250739	60337	06/06/2025	239.59
62971	HAMIL WILLIAM HAMILTON		60391	06/13/2025	259.62
63107	GRAINGER GRAINGER, INC.	20250864	60521	06/27/2025	200.16
25-50-53-00314 SUPPLIES- BUILDING MATERIALS - POOL Subtotal					\$699.37
25-50-53-00315 SUPPLIES - CLEANING&HOUSEHOLD - RIN					
62863	CASELOTS CASE LOTS INCORPORATED	20250705	60287	06/06/2025	1,379.50
63000	WAREHOUS WAREHOUSE DIRECT OFFICE	20250765	60425	06/13/2025	487.90
63128	WAREHOUS WAREHOUSE DIRECT OFFICE	20250856	60554	06/27/2025	474.37
25-50-53-00315 SUPPLIES - CLEANING&HOUSEHOLD - RIN Subtotal					\$2,341.77
25-50-53-00316 SUPPLIES - BUILDING MATERIALS - RIN					
63004	GRAINGER GRAINGER, INC.	20250798	60388	06/13/2025	71.50
63040	ANDLOCK ANDERSON LOCK	20250818	60434	06/20/2025	379.87
63041	ARROW ARROW LOCKSMITH SERVICE	20250819	60435	06/20/2025	225.00

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Park District Of Oak Park

FY 2025

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25-50-53-00316 SUPPLIES - BUILDING MATERIALS - RIN Subtotal					\$676.37
25-50-53-00340 POOL CHEMICALS					
62954	AQUA AQUA PURE ENTERPRISES, INC	20250487	60370	06/13/2025	7,633.23
63094	AQUA AQUA PURE ENTERPRISES, INC	20250487	60504	06/27/2025	7,633.23
63095	AQUA AQUA PURE ENTERPRISES, INC	20250489	60504	06/27/2025	1,145.55
63111	HALOGEN HALOGEN SUPPLY COMPANY INC	20250861	60523	06/27/2025	304.92
25-50-53-00340 POOL CHEMICALS Subtotal					\$16,716.93
25-50-53-00415 BUILDING IMPROVEMENTS - POOL					
63071	MCDONTIM TIMOTHY BRUCE MCDONALD	20250832	60474	06/20/2025	1,855.00
25-50-53-00415 BUILDING IMPROVEMENTS - POOL Subtotal					\$1,855.00
25-50-53-00501 EQUIPMENT-OTHER - POOL					
63110	HALOGEN HALOGEN SUPPLY COMPANY INC	20250855	60523	06/27/2025	1,078.92
25-50-53-00501 EQUIPMENT-OTHER - POOL Subtotal					\$1,078.92
25-50-58-00802 RIDGELAND ELECTRICITY					
62866	COMED COMED	20230136	60291	06/06/2025	11,576.47
62944	COMED COMED	20230136	60291	06/06/2025	1,381.32
62962	COMED COMED	20230136	60376	06/13/2025	12,539.23
63047	COMED COMED	20230136	60443	06/20/2025	1,395.13
25-50-58-00802 RIDGELAND ELECTRICITY Subtotal					\$26,892.15
25-50-58-00803 GYMNASTICS ELECTRICITY					
63029	COMED COMED	20230130	60376	06/13/2025	1,704.12
25-50-58-00803 GYMNASTICS ELECTRICITY Subtotal					\$1,704.12
25-50-58-00811 REHM NATURAL GAS					
62946	CNE CONSTELLATION NEWENERGY - GAS DIVISION	20230125	60289	06/06/2025	45.09
63015	NICOR NICOR GAS	20230095	60407	06/13/2025	544.46
63142	CNE CONSTELLATION NEWENERGY - GAS DIVISION	20230125	60511	06/27/2025	971.26
25-50-58-00811 REHM NATURAL GAS Subtotal					\$1,560.81
25-50-58-00812 RIDGELAND NATURAL GAS					
63018	NICOR NICOR GAS	20230131	60407	06/13/2025	9,938.96
25-50-58-00812 RIDGELAND NATURAL GAS Subtotal					\$9,938.96
25-50-58-00813 GYMNASTICS NATURAL GAS					
63034	NICOR NICOR GAS	20230132	60407	06/13/2025	284.57
25-50-58-00813 GYMNASTICS NATURAL GAS Subtotal					\$284.57
25-50-58-00832 RIDGELAND WATER					
63150	VILLWAT VILLAGE OF OAK PARK-WATER WATER/SEWER	20250885	60552	06/27/2025	130.70
25-50-58-00832 RIDGELAND WATER Subtotal					\$130.70
Fund 25 Subtotal					\$112,971.71
50 INSURANCE FUND					
50-00-21-20112 LIFE INSURANCE 125 K					
63089	PDRMA PDRMA		60465	06/20/2025	1,331.20
50-00-21-20112 LIFE INSURANCE 125 K Subtotal					\$1,331.20

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50-00-55-00550 HEALTH INSURANCE - PPO					
63089	PDRMA PDRMA		60465	06/20/2025	40.35
63089	PDRMA PDRMA		60465	06/20/2025	70,435.70
50-00-55-00550 HEALTH INSURANCE - PPO Subtotal					\$70,476.05
50-00-55-00551 HEALTH INSURANCE - HMO					
63089	PDRMA PDRMA		60465	06/20/2025	18,581.88
50-00-55-00551 HEALTH INSURANCE - HMO Subtotal					\$18,581.88
50-00-55-00552 LIFE INSURANCE					
63089	PDRMA PDRMA		60465	06/20/2025	318.41
50-00-55-00552 LIFE INSURANCE Subtotal					\$318.41
50-00-55-00553 DENTAL INSURANCE					
63089	PDRMA PDRMA		60465	06/20/2025	3,808.14
50-00-55-00553 DENTAL INSURANCE Subtotal					\$3,808.14
50-00-55-00554 EMPLOYEE ASSISTANCE PROGRAM					
63089	PDRMA PDRMA		60465	06/20/2025	118.58
50-00-55-00554 EMPLOYEE ASSISTANCE PROGRAM Subtotal					\$118.58
50-00-55-00557 VISION INSURANCE					
63089	PDRMA PDRMA		60465	06/20/2025	1,128.15
50-00-55-00557 VISION INSURANCE Subtotal					\$1,128.15
Fund 50 Subtotal					\$95,762.41
70 CAPITAL PROJECTS					
70-00-72-70380 TECHNOLOGY IMPROVEMENTS					
63137	NOVEN NOVENTECH, INC	20250883	60532	06/27/2025	9,375.00
70-00-72-70380 TECHNOLOGY IMPROVEMENTS Subtotal					\$9,375.00
70-11-72-70150 ANDERSEN MASTER PLAN IMPROVEMENTS					
62920	HACIENDA HACIENDA LANDSCAPING INC.	20250755	60303	06/06/2025	37,932.37
70-11-72-70150 ANDERSEN MASTER PLAN IMPROVEMENTS Subtotal					\$37,932.37
70-16-72-70100 LONGFELLOW SITE PLAN					
62982	PLANNING PLANNING RESOURCES, INC.	20250776	60410	06/13/2025	15,424.00
70-16-72-70100 LONGFELLOW SITE PLAN Subtotal					\$15,424.00
70-20-72-70150 REHM MASTER PLAN IMPROVEMENTS					
62855	AQUA AQUA PURE ENTERPRISES, INC	20250712	60277	06/06/2025	280.00
62856	AQUA AQUA PURE ENTERPRISES, INC	20250742	60277	06/06/2025	236.90
62880	KELLEN KELLENBERGER ELECTRIC, INC.	20250718	60311	06/06/2025	17,130.00
62890	RELIABLE RELIABLE CONCRETE CUTTING CO INC	20250671	60335	06/06/2025	950.00
62891	RELIABLE RELIABLE CONCRETE CUTTING CO INC	20250702	60335	06/06/2025	950.00
62896	SHERWIN SHERWIN-WILLIAMS CO.	20250737	60341	06/06/2025	1,604.38
63038	CROSSRO CROSSROAD CONSTRUCTION INC.		60379	06/13/2025	192,578.31
63138	PEER PEERLESS ENTERPRISES, INC.	20250882	60535	06/27/2025	22,942.00
70-20-72-70150 REHM MASTER PLAN IMPROVEMENTS Subtotal					\$236,671.59
70-35-72-70200 CONSERVATORY BUILDING IMPROVEMENTS					

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70-35-72-70200 CONSERVATORY BUILDING IMPROVEMENTS					
62968	GAR GARLAND/DBS, INC.	20250548	60387	06/13/2025	57,102.00
70-35-72-70200 CONSERVATORY BUILDING IMPROVEMENTS Subtotal					\$57,102.00
70-79-72-70150 CRC MASTER PLAN IMPROVEMENTS					
62935	KS STATEB KS STATEBANK	20250745	60312	06/06/2025	1,180.00
63027	FIRSTEAGL FIRST EAGLE BANK	20250807	60385	06/13/2025	3,614.67
70-79-72-70150 CRC MASTER PLAN IMPROVEMENTS Subtotal					\$4,794.67
70-85-72-70200 CHENEY BUILDING IMPROVEMENTS					
63008	NATIONAL NATIONAL LIFT TRUCK INC.	20250800	60406	06/13/2025	948.75
63133	ADVANCED ADVANCED GEOTHERMAL PLUMBING HEATIN	20250880	60500	06/27/2025	141,000.00
70-85-72-70200 CHENEY BUILDING IMPROVEMENTS Subtotal					\$141,948.75
Fund 70 Subtotal					\$503,248.38
85 CHENEY MANSION					
85-00-52-00260 CHENEY PROPERTY REPAIR					
62997	TAYLOE TAYLOE GLASS CO.	20250772	60423	06/13/2025	840.00
85-00-52-00260 CHENEY PROPERTY REPAIR Subtotal					\$840.00
85-00-52-00275 CHENEY CUSTODIAL SERVICES					
62922	UNIFIRST UNIFIRST CORPORATION	20250206	60351	06/06/2025	369.84
85-00-52-00275 CHENEY CUSTODIAL SERVICES Subtotal					\$369.84
85-00-52-11185 CHENEY ADULT PROGRAMS					
62921	RALEIGHLM MARCIA LAUTANEN-RALEIGH	20250760	60320	06/06/2025	250.00
62923	LALBERELL L'ALBERELLO, INC.	20250759	60313	06/06/2025	479.28
85-00-52-11185 CHENEY ADULT PROGRAMS Subtotal					\$729.28
85-00-53-00313 CHENEY SUPPLIES - BUILDING MATERIAL					
62963	CRANE SUSAN CRANE		60378	06/13/2025	101.42
85-00-53-00313 CHENEY SUPPLIES - BUILDING MATERIAL Subtotal					\$101.42
85-00-53-11185 CHENEY ADULT PROGRAMS					
62867	CRANE SUSAN CRANE		60293	06/06/2025	120.62
62963	CRANE SUSAN CRANE		60378	06/13/2025	106.18
63153	CRANE SUSAN CRANE		60515	06/27/2025	94.19
63153	CRANE SUSAN CRANE		60515	06/27/2025	246.34
63153	CRANE SUSAN CRANE		60515	06/27/2025	58.81
85-00-53-11185 CHENEY ADULT PROGRAMS Subtotal					\$626.14
85-00-58-00800 ELECTRICITY					
63028	COMED COMED	20230089	60376	06/13/2025	56.21
63143	COMED COMED	20230088	60513	06/27/2025	806.51
85-00-58-00800 ELECTRICITY Subtotal					\$862.72
85-00-58-00810 NATURAL GAS					
62981	NICOR NICOR GAS	20250226	60407	06/13/2025	158.00
63035	NICOR NICOR GAS	20230140	60407	06/13/2025	264.55
85-00-58-00810 NATURAL GAS Subtotal					\$422.55

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85-21-52-11185 PH ADULT PROGRAMS					
63152	COM COMPETITIVE DOOR & SUPPLY CO.	20250886	60514	06/27/2025	870.00
85-21-52-11185 PH ADULT PROGRAMS Subtotal					\$870.00
85-21-53-00313 PH SUPPLIES - BUILDING MATERIALS					
63154	FENZAP PAULA FENZA		60534	06/27/2025	70.17
85-21-53-00313 PH SUPPLIES - BUILDING MATERIALS Subtotal					\$70.17
85-21-53-12020 PH FAMILY EVENTS					
62914	LINDGREN CHRIS LINDGREN		60315	06/06/2025	101.02
62963	CRANE SUSAN CRANE		60378	06/13/2025	95.36
63155	MENDOZAS SOPHIA MENDOZA		60547	06/27/2025	21.25
85-21-53-12020 PH FAMILY EVENTS Subtotal					\$217.63
Fund 85 Subtotal					\$5,109.75
99 MEMORIAL TRUST					
99-20-53-00320 MISCELLANEOUS SUPPLIES					
62860	BRON BRONZE MEMORIAL COMPANY INC.	20250738	60282	06/06/2025	288.02
63098	BRON BRONZE MEMORIAL COMPANY INC.	20250873	60508	06/27/2025	154.55
99-20-53-00320 MISCELLANEOUS SUPPLIES Subtotal					\$442.57
Fund 99 Subtotal					\$442.57
GRAND TOTAL					\$1,671,426.25

	P-card Expenses	Other Expenditure
Corporate Fund	\$ 20,379.98	\$ 269,987.85
IMRF Fund	\$ -	\$ -
Liability Fund	\$ 626.85	\$ 9,312.01
Audit Fund	\$ -	\$ 2,000.00
Recreation Fund	\$ 12,458.10	\$ 550,376.88
Museum Fund	\$ -	\$ 10,069.06
Special Recreation Fund	\$ -	\$ 112,145.63
Special Facilities Fund	\$ 4,477.70	\$ 112,971.71
Insurance Fund	\$ -	\$ 95,762.41
Capital Projects	\$ -	\$ 503,248.38
Cheney Mansion Fund	\$ 2,930.23	\$ 5,109.75
Memorial Trust	\$ -	\$ 442.57
Subtotals	\$ 40,872.86	\$ 1,671,426.25
Total		\$ 1,712,299.11

To the Executive Director,

The Payment of the above listed accounts has been approved by the Board of
Commissioners at their meeting held July 24th, 2025

And you are hereby authorized to pay them from the appropriate funds.

(Treasurer)

(Secretary)

Commissioner

**Park District of Oak Park
Committee of the Whole Meeting
John Hedges Administrative Center
218 Madison Street
Oak Park, Illinois 60302**

Thursday, June 5, 2025

Minutes

The meeting was called to order at 7:30pm.

I. ROLL CALL

Present: Commissioners Lentz, Onayemi, Wollmuth, Worley-Hood, and President Porreca.

Park District Staff Present: Mitch Bowlin, Director of Business Operations; Chris Lindgren, Deputy Director of Properties & Planning; Maureen McCarthy, Deputy Director of Recreation; Ann Marie Buczek, Director of Marketing and Community Engagement; and Arlene Pedraza, Accounting Manager.

II. PUBLIC COMMENT - None

III. ADMINISTRATION AND FINANCE COMMITTEE

- A. 2025 Audit Report Presentation – Director Arnold shared that Lauterbach & Amen will provide the Board with a review of the 202 Audit Report at their meeting on June 19. There was a delay with the Parks Foundation providing some material for their audit which caused the delay. **No action is needed by the Board on this item.**
- B. PDOP Fixed Asset Review – Mitch Bowlin began with a review of the PDOP fixed asset policy and then provided a review of the PDOP 2024 Fixed Assets. This information is prepared annually as part of the audit. No questions were asked. **This item will be brought before the Board at the consent agenda at the June Regular Board Meeting.**
- C. 2026 Budget Guidelines and Timeline - Mitch Bowlin provided the Board with an overview of the 2026 Budget Timeline/Guidelines. Staff have kicked off the 2026 budget review process. Mitch noted that staff will be recommending a 4.4% total increase (2.9% CPI and 1.5% New Growth) in the budget which includes an increase in program fees, pool wages, union agreements, benefits, IMRF, risk expenses, and capital transfers. Mitch shared that program pricing increases will be made based on the new pricing tool looking at Common Good versus Exclusive Use. The Board asked staff to prepare talking points on the budget once it is completed. It was noted that the budget presentations to the Board will be held on October 2 and 9. **No action is needed by the Board on this item.**
- D. Lease for Model Engineer Society – Director Arnold shared that the new three-year lease would include a 5% increase to offset the increase in expenses including utilities. The

Board was pleased to hear they have 113 members of which 83 are Oak Park residents.
This item will be brought before the Board at the consent agenda at the June Regular Board Meeting.

- E. Austin Trust Update – Mitch Bowlin and Executive Director Arnold provided the Board with an update on where the Austin Garden Trust Fund stands after funding for Festival Theater lighting. The Board was reminded that the funds can only be used for maintenance of Austin Gardens and for arts in the park that was set up by the former family. **No action is needed by the Board on this item.**

IV. PARK AND PLANNING COMMITTEE – None

V. RECREATION AND FACILITY PROGRAM COMMITTEE – None

VI. NEW BUSINESS – None

VII. CLOSED SESSION – None

VIII. ADJOURNMENT

At 8:17pm, the Committee of the Whole meeting was adjourned. **The motion was passed with a voice vote of 5:0.**

Secretary
Board of Park Commissioners

President
Board of Park Commissioners

July 24, 2025
Date

July 24, 2025
Date

**Park District of Oak Park
Park Board Retreat
Cheney Mansion
220 North Euclid Avenue
Oak Park, Illinois 60302**

Tuesday, June 17, 2025

Minutes

The meeting was called to order at 9:03am.

I. ROLL CALL

Present: Commissioners Lentz, Onayemi, Wollmuth, Worley-Hood, and President Porreca.

Park District Staff Present: Jan Arnold, Executive Director; Mitch Bowlin, Director of Business Operations; Paula Bickel, Director of Human Resources & Risk Management; Chris Lindgren, Deputy Director of Property and Planning; Bill Hamilton, Superintendent of Parks and Facilities; Maureen McCarthy, Deputy Director of Recreation; Ann Marie Buczek, Director of Marketing and Community Engagement; Pattie Staley, Director of Horticulture & Conservatory; Mike Baiardo, Superintendent of Special Facilities; and Karen Gruszka, Executive Assistant.

Others Present: Craig Pugh, Public Communications, Inc.; Caitlyn Culbertson, Elrod Friedman LLP.

II. BOARD GOVERNANCE

Craig Pugh, PCI, and Caitlyn Culbertson, Elrod Friedman LLP, were on hand to discuss Board Governance with the members of the Board. The Ethics Law, adopted by the PDOP, guides political activities and prohibited political activities. Everyone was reminded of guidelines and procedures for social media, discussions with residents, and that any media requests should be directed to the Executive Director for a consistent voice. PDOP Pamphlets and FAQ sheets can be used but for the most reliable up-to-date information, residents should always be directed to the website as it can be updated quickly with the most current information. The Board was reminded of their responsibility to act as one board.

III. CAPITAL IMPROVEMENT PLAN DISCUSSION

Craig and Caitlyn stated they admired the PDOP's leadership and the succeeding way the team worked and addressed challenges. Looking at upcoming projects in the Strategic Plan and financing, Craig and Caitlyn went through the best practices and the considerations to complete the projects. Executive Director Arnold reminded everyone that the Park District goes out with a community survey to the residents every 5 years to gather residents' input along with the survey our marketing team gathers on hot topics at many of our events. The early engagement of the community was commended by Craig and Caitlyn. Mitch Bowlin, Director of Business Operations, discussed different funding options for capital projects and answered questions on the various options. Specifics of upcoming strategic plans were discussed along with timelines.

The Board asked about their involvement in gathering information from residents and were reminded their job is to always bring calm, clear information when confronted with tough questions and to guide residents to the website which will have correct up-to-date information listed. The PDOP staff will be responsible for providing updates to the website and this is the best tool to direct the community to for reference.

VI. PDOP UPDATES

The Board and Executive Director Arnold had a casual question and answer session to finish out the Board Retreat as well as the Board providing feedback from their participation of the day.

VII. ADJOURNMENT

At 12:46pm, the Board Retreat was adjourned. **The motion was passed with a voice vote of 5:0.**

Secretary
Board of Park Commissioners

President
Board of Park Commissioners

July 24, 2025
Date

July 24, 2025
Date



**Park District of Oak Park
Regular Park Board Meeting
John Hedges Administrative Center
218 Madison Street
Oak Park, Illinois 60302**

Thursday, June 19, 2025

Minutes

The meeting was called to order at 7:30pm.

I. ROLL CALL

Present: Commissioners Lentz, Onayemi, Wollmuth, and Worley-Hood.

Absent: President Porreca.

Park District Staff Present: Jan Arnold, Executive Director; Maureen McCarthy, Deputy Director of Recreation; Mitch Bowlin, Director of Business Operations; Chris Lindgren, Deputy Director of Properties & Planning; Bill Hamilton, Superintendent of Parks and Facilities; Arlene Pedraza, Finance Manager; Nelson Acevedo, Parks & Facilities Manager; Chad Drufke, Program & Operations Manager CRC; Daniel Ochoa, Fitness; Jim Ringstad, CRC Building Supervisor, and Karen Gruszka, Executive Assistant.

Others: Jonathon Sanchez, Josh Fortman, Jackson Friker, Cheryl Potts, Oak Park Mental Health Board; and Jasleen Kaur, Lauterbach and Amen.

II. APPROVAL OF AGENDA

The motion was passed by a roll call vote of 4:0.

IV. VISITOR/PUBLIC COMMENT – None

COMMUNITY SERVICE AWARD

Commissioner Worley-Hood informed the attendees that the PDOP wanted to thank individuals, both residents and staff, who stepped in to help during a serious medical emergency and to express our deepest appreciation for their courageous and selfless quick responses.

Commissioner Worley-Hood awarded a PDOP Certificate of Recognition to Jackson Friker, Jonathon Sanchez, Josh Fortman, Nelson Acevedo, and Daniel Ochoa.

V. CONSENT AGENDA

A motion was made by Commissioner Wollmuth and seconded by Commissioner Lentz to approve the Cash and Investment Summary and Warrants and Bills for the month of May 2025; approval of Continued Regular Board Meeting, May 1, 2025; Annual Meeting from May 1, 2025, Committee of the Whole Meeting from May 1, 2025, Spring Park Tour May 10, 2025, and Regular Board Meeting from May 15, 2025; approval to continue to hold the identified closed session minutes and release the February 20, 2025 and March 6, 2025 Closed Session Minutes; approval of PDOP Fixed Assets; approval of 2026 Budget Guidelines and Timelines; approval of

Lease Agreement with Society of Model Engineers; and approval of Disposal Ordinance 2025-06-19. **The motion was passed by a roll call vote of 4:0.**

VI. STAFF REPORTS

Executive Director's Report – In addition to the Executive Director Report (which is included in the Board Packet), Executive Director Arnold noted that we are in the second week of day camps, and the parks are full of activity. The pools are open as well and we kicked off the concerts in the park. A tent has been put up in Scoville Park hoping to prevent cancelations of the music with the late Sunday afternoon showers that tend to take place. The 4th of July parade is taking place again this year and we will be lining up at 9:30am; we look forward to seeing everyone out there.

A. Updates and Information – Written report included in the Board Packet.

B. Revenue/Expense Status Reports – No questions asked.

VII. OLD BUSINESS

A. Parks and Planning Committee

B. Administration and Finance Committee

1. 2024 Audit Presentation

Jasleen Kaur with L&A provided the Board with an update on the highlights from the 2024 audit report and the finance performance of the Park District as of December 31, 2024. She stated there were no issues during the course of the audit and the PDOP received the GFOA award for excellence in our financial reporting. For the 2024 Audit, the Park District received the highest level possible with an unmodified opinion and Jasleen congratulated staff for their work. Mitch Bowlin, Director of Business Operations, and Arlene Pedraza, Finance Manager, provided the Board with details on individual funds. The Board had no questions and thanked Jasleen Kaur.

2. Community Mental Health Board (CMHB) Update

Cheryl Potts, CMHB, provided the Board with an update stating their second year at the CRC was just as successful with 22 community sessions and 229 visits with Oak Park residents, which included free mental health, drug intervention, stress care and other opportunities with education prevalent in all. They have held trainings for Collaboration for early Childhood staff on emotional learning and early intervention and are working with Smart Love Family Services. They are very grateful for the space in the CRC and to be able to get their information out through our communications. The Board asked if they worked with WSSR and were informed they do. The Board thanked them for all their efforts.

C. Recreation and Facility Program Committee

VIII. NEW BUSINESS

1. Solar Update for CRC

Chris Lindgren, Deputy Director of Properties and Planning, wanted to give the Board a quick update on the additional canopy over the parking lot of the CRC. As more people visit the CRC, there's an increased use of energy. In order to make sure that the CRC is a

Net Zero facility, staff will be recommending that additional solar panels be installed. There will be zoning we need to go through for the parking structures. The bids will be opened on July 18 and will come to the Board for approval at a future Regular Board Meeting. The Board discussed additional charging stations along the west wall of the Hedges Administrative Center. **This item will be brought before the Board on the regular agenda at the July Regular Board Meeting.**

The Board was informed this would be the final Regular Board meeting that Chris Lindgren would be attending as he had accepted the position as Executive Director of the Wilmette Park District. Executive Director Arnold went on to say that he has been an integral part of our team and while he learned on the go turning Austin Gardens into a teaching facility, he has come a long way and plans to duplicate what he has done here over in Wilmette. The Board applauded Chris and all of his accomplishments at the PDOP.

IX. COMMISSIONER'S COMMENTS

Commissioner Wollmuth: Extended congratulations to Chris and went on to say that it is our loss but a benefit to the parks of Illinois.

Commissioner Worley-Hood: Wished Chris the best of luck and said they are lucky to have you.

Commissioner Onayemi: Stated that he appreciated working with Chris on the Field Center and although it was brief, it was very sweet, and he wished him well.

Commissioner Lentz: Reiterated it was a delight to work with Chris and mentioned that Wilmette has no idea what they are getting with the resources he is bringing with him.

President Porreca: Absent.

X. CLOSED SESSION – None

XI. ADJOURNMENT

At 8:12pm, the Regular Board Meeting was adjourned. **The motion was passed by a voice vote of 4:0.**

Secretary
Board of Park Commissioners

July 24, 2025

Date

President
Board of Park Commissioners

July 24, 2025

Date



PARK DISTRICT of OAK PARK

**Park District of Oak Park
Special Park Board Meeting
John Hedges Administrative Center
218 Madison Street
Oak Park, Illinois 60302**

Friday, June 27, 2025

Minutes

The meeting was called to order at 10:00am.

I. ROLL CALL

Present: Commissioners Lentz, Onayemi, Wollmuth, Worley-Hood, and President Porreca.

Park District Staff Present: Mitch Bowlin, Director of Business Operations; Bill Hamilton, Superintendent of Parks & Facilities; Maureen McCarthy, Deputy Director of Recreation; Anne Marie Buczek, Director of Marketing and Community Engagement; Nelson Acevedo, Parks and Facilities Manager, and Karen Gruszka, Executive Assistant.

Others Present: Patrick Brown, ORG Inc.; Kevin Liebe, Liebe Construction Services.

II. APPROVAL OF AGENDA

The motion was passed by a roll call vote of 5:0.

III. VISITOR/PUBLIC COMMENT – None

IV. OLD BUSINESS

A. Administration and Finance Committee – None

B. Parks and Planning Committee

1. Approval of Field Center Construction Contract

A motion was made by Commissioner Worley-Hood and seconded by Commissioner Lentz to withdraw the notice of rejection of bid that was previously issued by Park District Staff on May 2, 2025, following the competitive bidding process for the New Field Center commenced by the posting of a Request for Competitive Bids on March 24, 2025. **The motion was passed by a roll call vote of 5:0.**

A motion was made by Commissioner Worley-Hood and seconded by Commissioner Wollmuth to approve a construction contract with Liebe Construction Services, LLC of Mundelein, IL, for an amount not to exceed \$3,998,000 for the construction of the New Field Center located at 929 Berkshire Street, and to give authorization to Executive Director Arnold to execute the contract.

Executive Director Arnold reminded the Board that the existing Field Center has gone beyond its useful life. Staff had gone out to bid in March, opened those bids on April 23, with Liebe Construction Services LLC being the lowest responsive bidder, coming in higher than anticipated. The PDOP then worked with Patric Brown, ORG Inc., and went back out to bid with Bulley & Andrews as a project manager with the bids broken down by individual trades. Those bids were opened on Friday, June 20 and came in at approximately \$2,000,000 higher than the previous bids did 57 days earlier. After discussing the bids with the Park District attorney, it was confirmed the PDOP could move forward with the original bid of \$3,998,000 awarding Liebe Construction Services LLC as the lowest responsive bidder after withdrawing the rejection. Staff met with Kevin Liebe, Liebe Construction Services, LLC, to confirm the completed work not to exceed the numbers of the contract and if approved, to continue discussion on value engineering. Each of the Board took time to ask questions of Kevin and Patrick, including: strategies for alternate options while keeping the plan for the aesthetic of the building in place, supply availability and shortages, costs of supplies increasing, delays, geothermal, and weather-timing. Before answering the questions, Kevin stated that he was very excited about this project as it truly is a unique, beautiful building and something they can all be proud of when it is completed. He assured the Board that he could lock in numbers with the individual contractors once his contract is signed. He will continue to meet with Jan and staff to value engineer to meet the contracted number. The contingency was also discussed as was the comparison of the building of the CRC during Covid and how they accomplished that with shortages, delays, and cost increases. The Board agreed that should the project be put on hold for a few years, the costs of labor and supplies would continue to increase during those years increasing the total cost of the building and compromising the ability to build the original plan, along with being back to square one with all the current concerns still happening. **The motion was passed by a roll call vote of 5:0.**

C. Recreation and Facility Program Committee – None

V. NEW BUSINESS – None

VI. COMMISSIONER'S COMMENTS

Commissioner Lentz – Stated she is looking forward to this project and she really appreciates the collegiality of how they approached this project and how the Board listens to each other, she then stated, “she is happy she is on the Board for another term.”

Commissioner Onayemi – Stated he is grateful and thankful that everyone did their ‘homework’ on this project.

Commissioner Wollmuth – Stated he is very grateful of the sharing of all the Board’s thoughts on this project and went on to say, “that kind of sharing is how good decisions come to happen.” He also thanked them for letting him push his issues to get the information he needed to make his decision.

Commissioner Worley-Hood – Stated he was happy with the decisions made today and mentioned they now are ready to move on to the budgeting.

President Porreca – Thanked the commissioners for their thoughtful questions and thanked Jan and the staff for getting the Board to this point.

VII. CLOSED SESSION – None

VIII. ADJOURNMENT

At 10:50, the Continued Regular Board Meeting was adjourned. **The motion was passed by a voice vote of 5:0.**

Secretary
Board of Park Commissioners

President
Board of Park Commissioners

July 24, 2025
Date

July 24, 2025
Date

PARK DISTRICT OF OAK PARK

ORDINANCE NO. 2025-07-24

AN ORDINANCE AUTHORIZING DISPOSAL OF PERSONAL PROPERTY
OWNED BY THE PARK DISTRICT OF OAK PARK

WHEREAS, in the opinion of the Park District of Oak Park, it is no longer necessary, useful, or in the best interests of the Park District to retain ownership of the personal property described in this Ordinance; and

WHEREAS, it has been determined by the President and the Board of Commissioners of the Park District of Oak Park to dispose of said personal property in the manner described in this Ordinance;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Commissioners of the Park District of Oak Park, Cook County and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are hereby incorporated into this Ordinance as findings of the President and Board of Commissioners.

Section 2. Disposal of Surplus Property. The President and Board of Commissioners find that the personal property described in Exhibit A attached to this Ordinance and by this reference incorporated into this Ordinance (the “Surplus Property”) is no longer necessary or useful to the Park District, and thus the Executive Director of the Park District is hereby authorized to direct the sale or disposal of the Surplus Property in the manner most appropriate to the Park District. The Surplus Property shall be sold or disposed of in “as is” condition.

Section 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this 24th day of July 2025

AYES:

NAYS:

ABSENT:

APPROVED this 24th day of July 2025.

By: _____
Kassie Porreca, Park Board President

ATTEST:

Sandy Lentz, Secretary

(See Other Side)

DESCRIPTION OF SURPLUS PROPERTY

- 2 - CRC Benches
- 1 - Treadmill – SOLE F85
- 1 - Freezer - Unilver
- 1 - Treatment Table - Clinton
- 1 - TV Stand
- 1 - Computer Kiosk - Uline



Executive Director's Report

From the desk of Jan Arnold

Friday, July 18, 2025

1. **Upcoming Board Meetings** – The Regular Board Meeting is scheduled for Thursday, July 24, 2025, at 7:30pm. There will be no Committee of the Whole meeting for August. The Regular Board Meeting is scheduled for Thursday, August 21, 2025, at 7:30pm. All meetings will take place at the John Hedges Administrative Center. At the end of my report, there are some events you may consider stopping by.
2. **Grant Received** – For the fifth year in a row, the Park District was awarded a \$100,000 grant for the CRC after school program.
3. **Gold Medal Finalist** – The Park District of Oak Park was named one of the four finalists for Class V, communities 30,001-75,000 for the fifth year in a row. The award winner will be announced at the NRPA Conference in September. Check out our video: <https://youtu.be/v0OYgZFF4Lg>
4. **CAPRA / Illinois Distinguished Accreditations** – The Park District has submitted its renewal application for the CAPRA National Accreditation process as well as for the Illinois Distinguished Accreditation. The CAPRA review took place this week with PDOP meeting 100% of the standards. The Illinois Distinguished Accreditation review will take place on September 25.
5. **Field Center** – The Field Center construction contract was approved on July 2. Fencing will go up on August 11. The building will be completed by June 2026 and then the old facility will be demolished. An article was in the Wednesday Journal. Looking forward to adding this new structure to our portfolio to support afterschool, day camp, performing arts, and other PDOP programming.
6. **Rehm Pool Project** – The Park District hired Perkins & Will (PW) to complete a Rehm Pool Master plan in 2023. In the Spring of 2024, the Park District sought competitive bids and awarded the contract to Crossroad Construction. Work on the pool began in September with the removal of the existing structure and filling in the hole. Due to multiple IDPH changes and additional comments, the project was on hold in early October awaiting the required permit. We received the IDPH permit on November 7 and notified the project team as soon as we received it from IDPH. The contractor has been working on areas that are outside of the scope of licensing, but the permit delay did cost the project about 30 days that we will need to be working through to get the project completed on time. Concrete for the deck will be in two pours – the first was Monday, July 14, and the second will be later in the week. The pool tile and slide construction will be following week.
7. **Andersen Park Improvements** – Bids were received on February 11, and a contract was awarded to Hacienda Landscaping at the Park Board Meeting on Thursday, February 20. A pre-construction site meeting was scheduled for March 3, and construction started on April 1. All demolition work has been completed with site utility work and grading taking place now. The contractor completed sidewalks and curbing for the playground area. All equipment was ordered and will start arriving on site later this month. The new splashpad design was approved and the under-slab work started. The work on the Northwest entrance started along as well as the new entrance. We have added an ADA exit ramp from the building to the patio per the scope of work. The progress has been positive on

site and weekly construction meetings have been smooth with little corrections/changes needed. Playground splash pad equipment has arrived, so work is speeding up at that location.

8. **Cheney Mansion Geothermal Project** – Bid specifications were released on January 15 with bids received on February 7. A pre-bid conference was held on January 22 at Cheney Mansion for contractors to ask questions and learn about the project. A contract was awarded to Advanced Geothermal at the February 20 Regular Board Meeting. The drawings showed 16 vertical wells drilled in the north open space and will be brought into the basement of the mansion. The remaining HVAC work will be bid in summer for a November start once the major events are over to minimize the impact on programming. Drilling started April 9 and the contractor has all 16 bores completed with all of the manifolds built and installed. The wells were all brought into the basement and backfilled the driveway on June 9. Staff are working on a restoration plan once the contractor is finished to restore the disturbances from the site drilling. Piping is crossing the driveway during the week. Please note that one large red oak will need to be removed due to damage, staff will be replacing it with a larger tree due to its location. Restoration is to begin in August for the northeast part of the property.
9. **Irving School Turf Field** – PDOP is working with D97 on the replacement of the turf this summer at Irving School. D97 is to approve 50% of the funding; Jan and Jake met with AYSO, and they will contribute 25% of funding for the project. Construction fencing was installed on June 25. The field will need to be closed for 4-6 weeks to get the project completed. The turf was delivered the week of July 1 and demo started the week of July 7, some gravel was added, and turf installation will begin July 21. This project is scheduled to be completed by August 19. The turf replacement is being funded 50% PDOP, 25% D97, 25% AYSO. Special thanks for AYSO's investment and support.
10. **Volunteering with the Conservatory** – Again this year, the Conservatory will be preparing kits that can be picked up by groups or individuals to help with park cleanup. The kits can be picked up at the Conservatory.
11. **Ellis Award** – Two audits of the 2025 pool season have taken place, and the team received an exceeds overall and an exceeds for their observation skills. Two perfect scores, a great showing from staff!
12. **Pool Openings** – All pools are open and are being used from early morning with lap swimmers until close with residents. The new amenity will open as soon as possible.
13. **Splash pads** – All splash pads were opened on Friday, May 23 for the summer and have been getting used consistently with the warmer weather. These will close on September 30.
14. **Summer Concerts** – Concerts in the Park kicked off on June 8 and will run through August 24 on Sundays at Scoville Park. Music runs from 6-7:30pm and we have had great crowds for these family events. A tent over the stage has been set up for the remainder of the concerts this summer to test the potential purchase for one in 2026.
15. **Fall/Winter Program Guide** – The guide will be released online, July 25; delivered to homes July 25-27; registration Aug 2/9.

Calendar of Events

July 20, 2025 – Concerts in the Park – Reverie Stone, Scoville Park, 6pm

July 24, 2025 – Regular Board Meeting, Hedges Administrative Center, 7:30pm

July 25-26, 2025 – Succulent and Cacti Sale, Oak Park Conservatory, 10am-4pm

July 27, 2025 – Concerts in the Park – The Island of Misfit Toys, Scoville Park, 6pm

Please visit the PDOP Website for online activities and programming.



JULY 2025

Updates & Information

BUSINESS OPERATIONS

Finance

Mitch Bowlin, Director of Business Operations

- All required filings for the 2024 audit have been completed.
- Finance staff attended a training on Amplifund required for the EV charging grant.
- Quarterly Grant filings have been made for the EV charging grant as well as the Longfellow OSLAD.
- Two budget trainings were provided to PDOP staff in preparation for the 2026 Budget.
- Finance staff continue to meet with the programming teams to review the Pricing Guide developed during the 2025-2029 Comprehensive Strategic Master Plan and ensure that it is implemented as part of the 2026 Budget.
- Staff have received temporary credit cards while the P-Card application is processed with Elan now that the District is no longer working with Center Card.
- The final Center Card payment was submitted. The fraud amount was not included in this final payment.
- KPI meetings are still in process as part of the 2025 strategic goal on evaluating performance measures.

Marketing & Communications

Ann Marie Buczek, Director of Marketing & Community Engagement

- Design is underway for FLW Races medals and t-shirt.
- Completed development of the Fall/Winter Program Guide, to be released online July 25 and delivered to homes July 25-27. Registration begins Aug 2.
- Completed large-format printer installation and staff training. Produced lawn signs to promote newly planted trees in our parks, banners for the 4th of July parade, turf rules banners, and more. We are thrilled with its capabilities and ability to better support the District's marketing and communication needs.
- Staff prepped materials and participated in the VOP's 4th of July parade. Various staff—from admin to summer camp—and members of our Ice Bears and Gymnastics teams took part. Despite the rain, a great time was had by all.
- Developed and submitted the application for the 2026 IPRA Conference presentation on best marketing and communication practices.
- Completed and distributed second and third video installments sharing Comprehensive Master Plan annual goals. One video highlighted our continued partnership with WSSRA and the other featured our ongoing efforts to expand ADA compliance.
- Explored and developed a job description for a Data and Dashboard Analyst to support the District's analytical needs, guiding strategy, and storytelling.
- Continued exploration of the new 2024 WCAG (Web Content Accessibility Guidelines) to identify implications, actions, and a timeline for compliance.

Guest Services

Scott Sekulich, Registration and Customer Support Manager

- 26 additional financial assistance applications were approved.
- \$18,659 in scholarships were used in June.
- 27 Dog park memberships were purchased/renewed in the month of June with six being non-residents.

Human Resources

Paula Bickel, Director of Human Resources & Risk Management

- Actively recruiting for a Full-Time General Maintenance Worker, Principal Coach and Program Specialist, and a Marketing Graphic Designer.
- Trained staff members in New Hire Orientation, Emergency Action Plans, Customer Service, First Aid, and CPR/AED.
- Trained Properties & Planning staff for the summer season.
- Provided Just in Time Paycom training for various staff members.
- Conducted FT Benefit Orientation Session.
- Continued working on upgrading camera systems.
- Worked on key strategic and budgetary goals including reviewing key performance indicators, core competency framework project.
- Creating training roadmap plans for supervisory and above staff.
- HR staff attended Manager's Meeting, Wellness Committee meeting, DEI Committee meeting, Career Pathways Committee meeting, and IPRA HR Committee Roundtable.
- Participated in the Juneteenth Community Event.
- Kicked off the Mid-Year Review process with staff.
- Participated in the Homeless Taskforce Meeting.

PARKS AND PROPERTIES

Maintenance & Operations

Chris Lindgren, Deputy Director of Properties & Planning

- **Special Facilities**
 - Pool operations are going well. Maintenance staff in the early mornings and evenings are performing well, completing day-to-day tasks as well as power washing decks, deep cleaning locker rooms and keeping up with landscaping. Pools and grounds are looking good.
 - A new motor and impeller were installed at Rehm for the play feature. The existing motor was still functioning, but it was nearing the end of its life.
 - GRC had its annual Fire Alarm and Sprinkler Inspections in June. Ridgeland common is scheduled for August.
- **Parks and Planning**
 - Staff have been making repairs to the Rehm Trains. There are four trains operating currently. With the help of Megan, we are looking for a long-term solution for trains at Rehm. Including locating a new parts source, new train cars made by other manufacturers, or old hand crank trains made by other manufacturers.
 - Staff have received a quote for restoring the grounds where the Geothermal Installation took place at Cheney. We will be moving forward with Hacienda landscaping to perform the necessary work.

- Maclain Happold, the Parks and Planning intern has been very busy, he is working with vendors and staff to research Computer Maintenance Management Software Systems. He is working on adding park equipment to our GIS system for better tracking. He is also helping with our Climate Action Plan, working on collecting data, and inputting it into our tracking site.
- Seasonal staff are working on painting projects and condenser cleaning at buildings.
- Substantial rain fall has kept the mowing teams busy in late June and early July.

Historic Properties

Susan Crane, Historical Properties & Special Events Manager

- **Cheney Mansion**
 - June at Cheney was packed with private events every weekend as our season kicked into high gear. Many weekends saw multiple events throughout.
 - WSSRA returned with their Community Cruisers Camp using Cheney Mansion as a home base for June and July, with many fun field trips planned throughout the area.
 - Cheney was featured on WGN's "Around the Town" on Thursday, June 5, with many segments throughout the morning showing off inside and out and sharing some of the history of the home with the larger Chicago community. WGN's morning news averages around 350,000 viewers per day. We saw an uptick in curiosity seekers coming to our open house days and also managed to book two private events from the exposure.
 - The month ended with our continued partnership with the Symphony of Oak Park and River Forest's annual music event, as well as Fitzgerald's second collaboration with us. The combined number of participants for both programs was 253.
- **Pleasant Home**
 - June at Pleasant Home was also very busy with a wide variety of rentals from weddings to anniversaries, dance recitals, and corporate meetings. The accessibility of the home for varied events continues to add to our overall revenue for Pleasant Home.
 - The docents have been hard at work enhancing the tour experience with stories and displays they easily take down and put up each week. Visitors continue to come from across the country and around the world. They averaged about 10-12 visitors per week and the one Sunday a month they are open. They have also been added to events by clients for an hour to give tours to guests during private rentals. We are working on a strategy to attract more docents and to widen our pool.
- **Community Events**
 - June kicked off with Day in Our Village at Scoville on Sunday, June 1. PDOP partnered again with the Village to put on this annual event. As we had more full-time staff, the PDOP was able to add more elements of fun to the event for families, including our Foam Cannon, Blue Blocks, GAGA Pit, and a Race Car activity we were able to set up on Ontario. Vendors up there also liked it as it drew people further into the event.
 - Our summer concerts started in June, and sadly, with the volatile weather and heat, we had to cancel our first concert. We have installed a seasonal tent over the stage to help mitigate some cancellations so bands can still unload and set up while protected from the elements. Our largest draw so far was the return of Trabuco Salsa Band on June 29. The crowd filled the hill, and many people were dancing in front of the stage and throughout the lawn.
 - Our first summer movie in the Park was planned for June 13, but once again, the weather was challenging so we postponed it to the next night and had a wonderful crowd of about

150 people. Our new movie screen and equipment were used for the first time, and the setup, take down, and overall quality were vastly improved.

Oak Park Conservatory

Patti Staley, Director of Horticulture and Conservatory Operations

- The Conservatory welcomed 3,028 visitors in June.
- Plant Help Desk received 16 requests for plant help.
- During June, there were ten rentals, one photo shoot, and four children's birthday party packages.
- Storytime had 37 participants.
- Discovery Garden Exploration Time had 151 participants.
- Quick Sketch Garden Design was offered to ten participants.
- Uncorked was nearly sold out, with 99 in attendance.
- The Conservatory hosted a tour for over 40 attendees of the U.S. Travel Association's national trade show, held at the McCormick Place on June 1.

RECREATION

Ridgeland Common Recreation Complex

Mike Baiardo, Superintendent of Special Facilities

- **Aquatics**
 - Ridgeland Pool in the first 30 days, May 24-June 25 has had 16,149 visitors. Rehm Pool, since opening on June 5, through June 25, has had 13,852 visitors.
 - Teen Night: The Ultimate Aquatic Party sold out with 300 participants. The district received positive feedback from the event and answered the requests for more programming for the middle school ages-tweens by offering a tween event scheduled for August 15, as a teen back to school event.
 - Kicking off the Park District's theme week of 2025, the Aquatic Team offered the first annual Cardboard Regatta. There was a total of 19 teams signed up with a brave ten teams who came out to participate on July 6. There were pirates who led the races, and many teams were able to compete in two heats without their regatta's going under.
 - There is a total of 111 participants currently registered for July 18, Family Wibit Night with the Ribit and Wibit (reptile show) portion of the evening sold out.
 - Aqua Fitness and Aqua Yoga began the week of June 14 with a total of 161 participants.
 - Jr. Lifeguard camp held at Ridgeland is a three-hour program that is run during public swim and gives campers the experience of being a lifeguard. It also gives patrons a peek into lifeguard training with an average of 12 Jr. Lifeguards a week and 53 registered total. There is a total of 53 participants in a half-day camp for ages 11-14 who are interested in learning the skills of a lifeguard.
 - Summer Learn to Swim enrollment is currently at 1,428. Lessons began on June 14 with the second session starting on June 30. Participants have enjoyed themed sessions this summer which feature decorations and sprinklers on the first day of class, reminding kids that learning is fun.

Total Registrations as of June 30, 2025	
Swim Lesson Program	Registrations
Adult Swim Lessons (Ages 14+)	87
StarTots (Ages 6-36 Months)	247
Stroke School (Ages 6-13)	71
Swim School (Ages 3-5)	510
Swim School (Ages 6-13)	513

- There are a total of 11,382 active pool passes on June 30, which is 745 more than 2024.

Active Pool Memberships									
Fiscal Year	January - April		May		June		Total		TOTALS
	Resident	Non Residents	Resident	Non Residents	Resident	Non Residents	Resident	Non Residents	
2024	6,245	448	2,247	97	1,600	104	10,092	545	10,637
2025	8,380	352	945	35	1,670	106	10,995	387	11,382

- **Ice Arena**

- As of June 30, 2025, 574 rink/pool combo passes, and 358 rink passes.
- Summer Skate Academy has 275 total participants.
- There are 70 youth registrations for summer Hockey Academy plus 40 registrations for drop-in classes. Additionally, we have 40 adults registered for our adult hockey classes and 30 drop-ins. This system of flexibility in Hockey Academy is new for summer with less commitment, gaining more players for summer with a total of 180.

Total Registrations as of June 30, 2025	
Ice Programs	Registrations
Hockey Academy	180
Ice Bears	81
Skate Academy	275

- Currently there is a total of 1,229 total summer camp registrations for RCRC camps which breaks down into the following:

Total Registrations as of June 30, 2025	
Program	Registrations
Skate and Swim Camp (Grades 1-6)	420
Camp Splash (Grades K-3)	308
Extended Camp at Ridgeland Common (Grades K-6)	204
Hockey Camp (Grades 2-6)	176
Figure Skating Camp (Grades 3-12)	121

- **Customer Service**

- On Tuesday, June 24, 13 Guest Service staff participated in a 2.5-hour in-person training session focused on customer service and de-escalation strategies. The training was led by Tracey Crawford, who was previously the Executive Director of the Northwest Special Recreation Association and a respected leader in the field with over 30 years of experience.

This was all contracted through Triton College, a community education program. The session included interactive role-playing, real-world scenarios, and practical communication tools tailored to front-line staff. Topics covered included active listening, handling complaints, de-escalation techniques, and managing situations when expectations cannot be met.

- Feedback from staff has been extremely positive: Staff reported that the training was highly engaging, relevant to their daily responsibilities, and particularly appreciation of the hands-on, scenario-based approach.

Gymnastics & Recreation Center

Keith Kerrigan, Program & Operations Manager

- The Spring session of Gymnastics classes had its last day on June 1.
- June 2-7 was an off week between class sessions. The GRC held twelve special Family Open Gyms and Preschool Playtimes, which saw a total of 178 registrations.
- Also, during the off week there was a major cleaning session for the GRC's foam pit on June 7.
- Summer Gymnastics classes began June 9.

General Recreation

Joe Lilly, Program Manager

- **Afterschool/Teens**
 - Hiring for afterschool is fully underway. A number of positions need to be filled at all levels. Our applicant pool has been strong.
 - Teen programs have slowed down for the summer in general recreation.
- **Arts/Active Adults**
 - This Thursday we have a trip to the Mitchell Museum of the American Indian.
 - The Summer Musical program is underway with the performance scheduled for August 1 and 2. This year the performance is Alice in Wonderland Jr.
 - Rehm trains have started their full summer hours with weekends and select weekday evening hours available.
- **Nature/Adventure**
 - Summer Survival Skills series is starting this month where participants can learn to navigate without a compass, purify water, learn to tie knots, and more.
 - Teen Adventure Trips are scheduled for early August. Our water tubing trip has already filled.
- **Early Childhood**
 - Intro to Sports has been a hit this summer with basketball and soccer classes for 3-5 years taking place at the CRC.
 - New Paint and Play classes have been taking place at the indoor playground this summer for 2-5 years old.

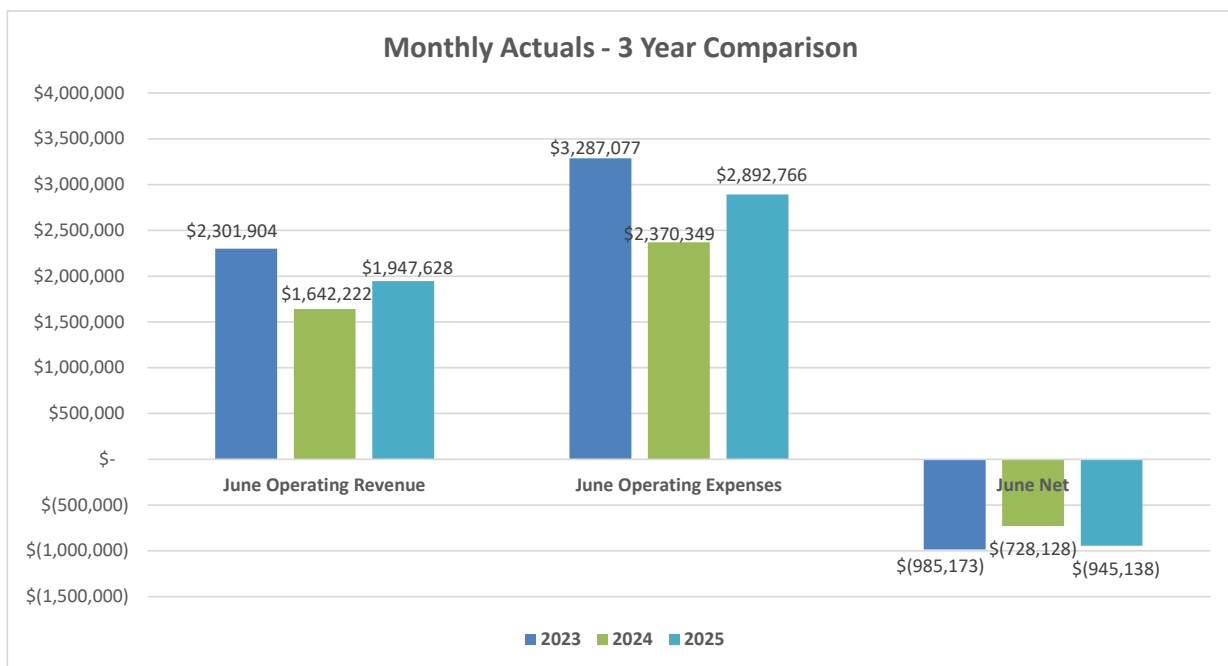
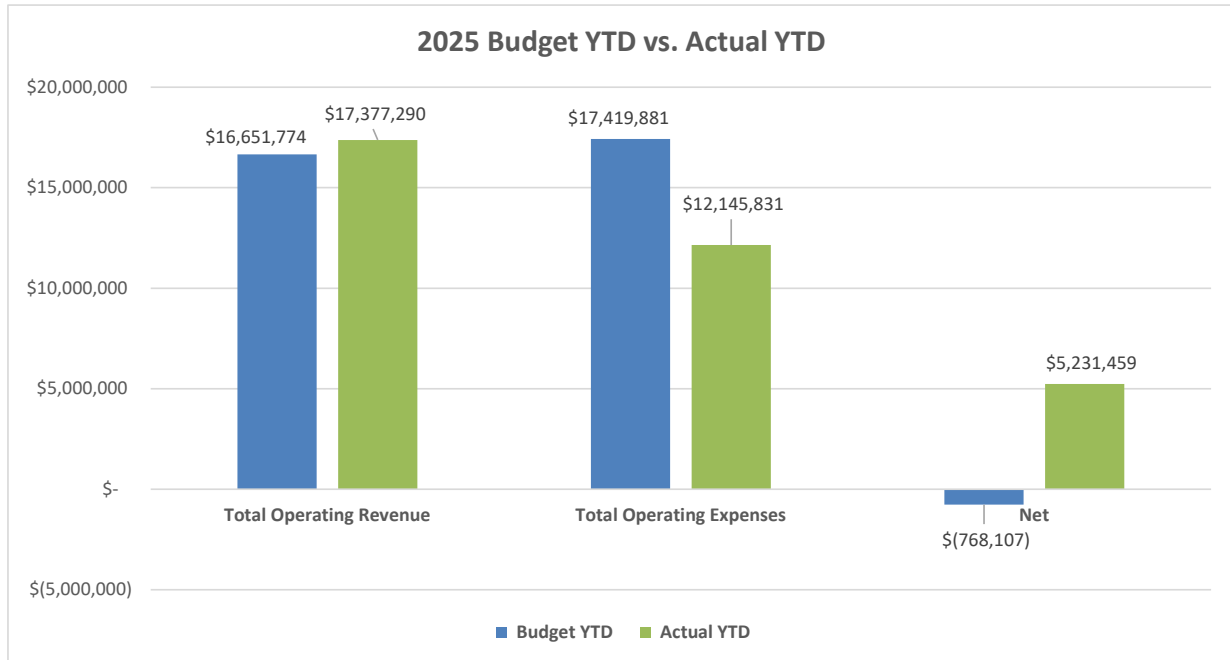
Community Recreation Center

Chad Drufke, Program Manager

- **CRC**
 - As of July 7, we have 6,200 paid monthly CRC memberships. We also have 3,706 free track memberships. In total we have 9,906 CRC memberships free or paid. The CRC afterschool memberships are not included currently; they will be counted once the program starts back up in late August.

- The CRC will be hosting a community blood drive on Saturday, July 26 from 10:00a-2:00p. The Community Blood Center will be managing the operations of the blood drive.
- The CRC afterschool program is currently taking applications for the 2025-26 school year CRC afterschool counselors.
- Jerome Bailey our youth engagement supervisor will be taking the pop-up park van to National Night Out on Tuesday, August 5. The event is being hosted by the Oak Park police department.
- **Sports/Martial Arts/Facility Attendants**
 - The in-house sports camps took some cool field trips in the month of June including a trip to the Chicago Fire soccer practice facility and a Chicago Dogs professional baseball game. In July they will be attending a Chicago Sky women's professional basketball game. Some campers are experiencing these teams in person for the first time.
 - The summer youth t-ball league begins in early July. We have 119 participants in the league who will be hitting, throwing, and catching on Saturday mornings at Maple Park.
 - The adult summer sand volleyball league began in late June at REHM Park. We have 6 teams participating in the league. One of the teams is comprised of individuals who aren't affiliated with a previous team and registered through our individual registration option.

Revenue and Expense Summary Charts - June 2025



June 2025 Revenue and Expense Report - by Fund

	Non- Operating Funds					
	Health Insurance	June Total	Budget YTD	Actual YTD	Prior YTD	
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	
Fees and Charges	\$ 13,011	\$ 13,011	\$ 108,168	\$ 92,449	\$ 90,106	
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous Income	\$ -	\$ -	\$ -	\$ 1,204	\$ 6,021	
Sponsorship & Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Financing Sources	\$ 106,160	\$ 106,160	\$ 636,957	\$ 636,958	\$ 586,454	
Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenue	\$ 119,171	\$ 119,171	\$ 745,126	\$ 730,611	\$ 682,580	
Wages	\$ -	\$ -	\$ -	\$ -	\$ -	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Materials and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	
Benefits	\$ 107,759	\$ 107,759	\$ 748,376	\$ 655,749	\$ 534,995	
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ 18	
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expense	\$ 107,759	\$ 107,759	\$ 748,376	\$ 655,749	\$ 535,013	
Net	\$ 11,412	\$ 11,412	\$ (3,250)	\$ 74,863	\$ 147,568	

June 2025 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

		June-25	Budget YTD	Actual YTD	Prior YTD
<u>Operating Funds</u>					
Corporate Fund					
10-00- Administration					
	Revenue	\$155,021	\$3,415,758	\$3,873,318	\$3,627,742
	Expense	(\$284,451)	(\$1,994,717)	(\$1,834,622)	(\$1,223,295)
	Net	(\$129,430)	\$1,421,042	\$2,038,696	\$2,404,447
10-35- Conservatory					
	Revenue	\$5,569	\$81,317	\$83,076	\$68,870
	Expense	(\$38,466)	(\$228,071)	(\$201,752)	(\$176,274)
	Net	(\$32,898)	(\$146,754)	(\$118,677)	(\$107,405)
10-50- Parks and Planning					
	Revenue	\$155,373	\$102,702	\$186,265	\$74,551
	Expense	(\$301,370)	(\$1,580,572)	(\$1,447,094)	(\$1,284,337)
	Net	(\$145,996)	(\$1,477,869)	(\$1,260,829)	(\$1,209,786)
Total Corporate					
	Revenue	\$315,963	\$3,599,778	\$4,142,658	\$3,771,162
	Expense	(\$624,288)	(\$3,803,359)	(\$3,483,468)	(\$2,683,907)
	Net	(\$308,325)	(\$203,582)	\$659,190	\$1,087,256
IMRF Fund					
15-00-					
	Revenue	\$2,568	\$105,921	\$110,209	\$86,119
	Expense	(\$16,819)	(\$127,920)	(\$108,089)	(\$96,991)
	Net	(\$14,251)	(\$22,000)	\$2,120	(\$10,873)
Liability Fund					
16-00-					
	Revenue	\$5,173	\$215,075	\$221,962	\$162,317
	Expense	(\$14,933)	(\$274,773)	(\$67,507)	(\$63,771)
	Net	(\$9,761)	(\$59,698)	\$154,455	\$98,546
Audit Fund					
17-00-					
	Revenue	\$233	\$9,621	\$10,010	\$15,802
	Expense	(\$2,000)	(\$24,900)	(\$23,760)	(\$21,310)
	Net	(\$1,767)	(\$15,279)	(\$13,750)	(\$5,508)
Recreation Fund					
20-00- Administration					
	Revenues	\$88,027	\$2,638,636	\$2,747,814	\$2,584,859
	Expense	(\$782,048)	(\$2,584,215)	(\$2,630,771)	(\$2,943,603)
	Net	(\$694,021)	\$54,421	\$117,043	(\$358,744)

June 2025 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

	June-25	Budget YTD	Actual YTD	Prior YTD
20-05- Communications				
Revenue	\$7,115	\$47,100	\$58,447	\$47,128
Expense	(\$35,895)	(\$327,390)	(\$226,737)	(\$226,363)
Net	(\$28,780)	(\$280,290)	(\$168,290)	(\$179,235)
20-51- Customer Service				
Revenues	\$0	\$0	\$0	\$0
Expense	(\$31,567)	(\$206,659)	(\$173,682)	(\$182,951)
Net	(\$31,567)	(\$206,659)	(\$173,682)	(\$182,951)
20-25- Fitness				
Revenue	\$0	\$0	\$0	\$156,229
Expense	\$0	\$0	\$0	(\$90,625)
Net	\$0	\$0	\$0	\$65,603
20-26- Youth Athletics				
Revenue	\$144,191	\$1,008,944	\$984,464	\$962,805
Expense	(\$100,240)	(\$251,962)	(\$214,579)	(\$191,925)
Net	\$43,951	\$756,982	\$769,884	\$770,880
20-27- Adult Athletics				
Revenue	\$20,662	\$127,558	\$100,969	\$111,342
Expense	(\$10,555)	(\$37,657)	(\$20,597)	(\$21,517)
Net	\$10,107	\$89,901	\$80,373	\$89,825
20-28- CRC				
Revenue	\$0	\$0	\$0	\$683,889
Expense	\$0	\$0	\$0	(\$231,646)
Net	\$0	\$0	\$0	\$452,243
20-61- Community Programs				
Revenue	\$256,582	\$1,892,714	\$1,903,289	\$1,697,964
Expense	(\$92,327)	(\$611,523)	(\$444,977)	(\$445,180)
Net	\$164,255	\$1,281,190	\$1,458,312	\$1,252,785
20-62- Fine Arts				
Revenue	\$96,725	\$579,946	\$584,987	\$562,964
Expense	(\$30,385)	(\$172,300)	(\$81,697)	(\$99,883)
Net	\$66,340	\$407,647	\$503,290	\$463,081

June 2025 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

		June-25	Budget YTD	Actual YTD	Prior YTD
20-63- Early Childhood					
	Revenue	\$2,855	\$139,226	\$158,515	\$172,431
	Expense	(\$5,417)	(\$81,456)	(\$76,284)	(\$110,492)
	Net	(\$2,562)	\$57,770	\$82,231	\$61,939
Total Recreation					
	Revenue	\$616,157	\$6,434,124	\$6,538,484	\$6,979,610
	Expense	(\$1,088,435)	(\$4,273,162)	(\$3,869,324)	(\$4,544,185)
	Net	(\$472,278)	\$2,160,962	\$2,669,160	\$2,435,425
		(\$519,786)		(\$472,278)	
Museum Fund					
21-00-					
	Revenue	\$1,259	\$17,635	\$19,180	\$36,203
	Expense	(\$10,069)	(\$35,118)	(\$61,229)	(\$1,754)
	Net	(\$8,810)	(\$17,483)	(\$42,050)	\$34,450
Special Recreation Fund					
22-00-					
	Revenue	\$6,151	\$253,672	\$263,942	\$233,818
	Expense	(\$132,208)	(\$462,194)	(\$361,807)	(\$335,446)
	Net	(\$126,057)	(\$208,523)	(\$97,865)	(\$101,627)
Special Facilities Fund					
25-00- Administration					
	Revenue	\$0	\$6,660	\$0	\$6,194
	Expense	(\$87,686)	(\$539,437)	(\$510,803)	(\$310,021)
	Net	(\$87,686)	(\$532,777)	(\$510,803)	(\$303,827)
25-19- Pools					
	Revenue	\$299,389	\$1,089,007	\$1,118,991	\$1,060,406
	Expense	(\$109,628)	(\$295,892)	(\$187,084)	(\$260,132)
	Net	\$189,761	\$793,115	\$931,907	\$800,274
25-20- Rink					
	Revenue	\$110,238	\$1,015,207	\$948,486	\$930,235
	Expense	(\$30,744)	(\$265,723)	(\$196,688)	(\$192,137)
	Net	\$79,493	\$749,484	\$751,798	\$738,098

June 2025 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

		June-25	Budget YTD	Actual YTD	Prior YTD
25-24- Gymnastics					
	Revenue	\$58,090	\$755,106	\$712,533	\$611,334
	Expense	(\$43,825)	(\$360,942)	(\$326,175)	(\$337,480)
	Net	\$14,265	\$394,164	\$386,358	\$273,853
25-28- CRC					
	Revenue	\$128,196	\$754,512	\$863,189	\$0
	Expense	(\$59,287)	(\$525,992)	(\$357,729)	\$0
	Net	\$68,909	\$228,520	\$505,461	\$0
25-50- Maintenance					
	Revenue	\$290	\$1,439	\$1,650	\$1,780
	Expense	(\$132,129)	(\$452,250)	(\$465,835)	(\$463,122)
	Net	(\$131,839)	(\$450,812)	(\$464,185)	(\$461,342)
Total Special Facilities					
	Revenue	\$596,203	\$3,621,931	\$3,644,849	\$2,609,949
	Expense	(\$463,299)	(\$2,440,237)	(\$2,044,314)	(\$1,562,892)
	Net	\$132,903	\$1,181,693	\$1,600,535	\$1,047,057
Capital Projects Fund					
70-xx-					
	Revenue	\$347,620	\$2,085,721	\$2,085,722	\$2,051,684
	Expense	(\$503,248)	(\$5,742,000)	(\$1,899,723)	(\$504,908)
	Net	(\$155,628)	(\$3,656,279)	\$185,999	\$1,546,776
Historic Properties Fund					
85-00-					
	Revenue	\$56,301	\$308,297	\$339,070	\$290,399
	Expense	(\$37,467)	(\$233,708)	(\$226,609)	(\$221,954)
	Net	\$18,833	\$74,589	\$112,461	\$68,445
<u>Non-Operating Funds</u>					
Health Insurance Fund					
50-00-					
	Revenue	\$119,171	\$745,126	\$730,611	\$682,580
	Expense	(\$107,759)	(\$750,876)	(\$655,749)	(\$535,013)
	Net	\$11,412	(\$5,750)	\$74,863	\$147,568



Memo

To: Board of Park Commissioners

From: Mitch Bowlin, Director of Business Operations

Cc: Jan Arnold, Executive Director

Date: July 18, 2025

Re: 2025 2nd Quarter Performance Measures Review



Statement

A well-defined system of performance measures can be a powerful means for setting organizational priorities and can assist with tracking progress towards improving them. Beyond monitoring completion of goals, these measures can also allow an organization to see the impact of any special initiatives and their return on investment for the organization and the community.

Discussion

For the tenth year, the Park District has been measuring a set of organizational performance measures. Results are reviewed frequently by staff, including at quarterly performance measurement meetings. Discussion will include fund balance, percentage of Oak Park tax levy, and tax vs non-tax revenue.

Recommendation

Mitch Bowlin, Director of Business Operations, will present an update regarding the status of performance measures.

Attachment: MPower 2nd Quarter Review



PARK DISTRICT
of OAK PARK



MPOWER 2025 Q2 UPDATE

WHY MEASURE OUR PERFORMANCE?



**DEMONSTRATE
PROGRESS**



**DETERMINE
EFFECTIVENESS**



**COMMUNICATE
PRIORITIES**



**COMPARE PRESENT TO PAST
AND FUTURE PERFORMANCE**



**DIRECTION TO
ALLOCATE RESOURCES**



**TRANSPARENCY AND
ACCOUNTABILITY**

DECISION-MAKING

Staff meets quarterly to review positive and negative data trends

Identify reasons for trends

Celebrate the wins and identify potential actions to improve



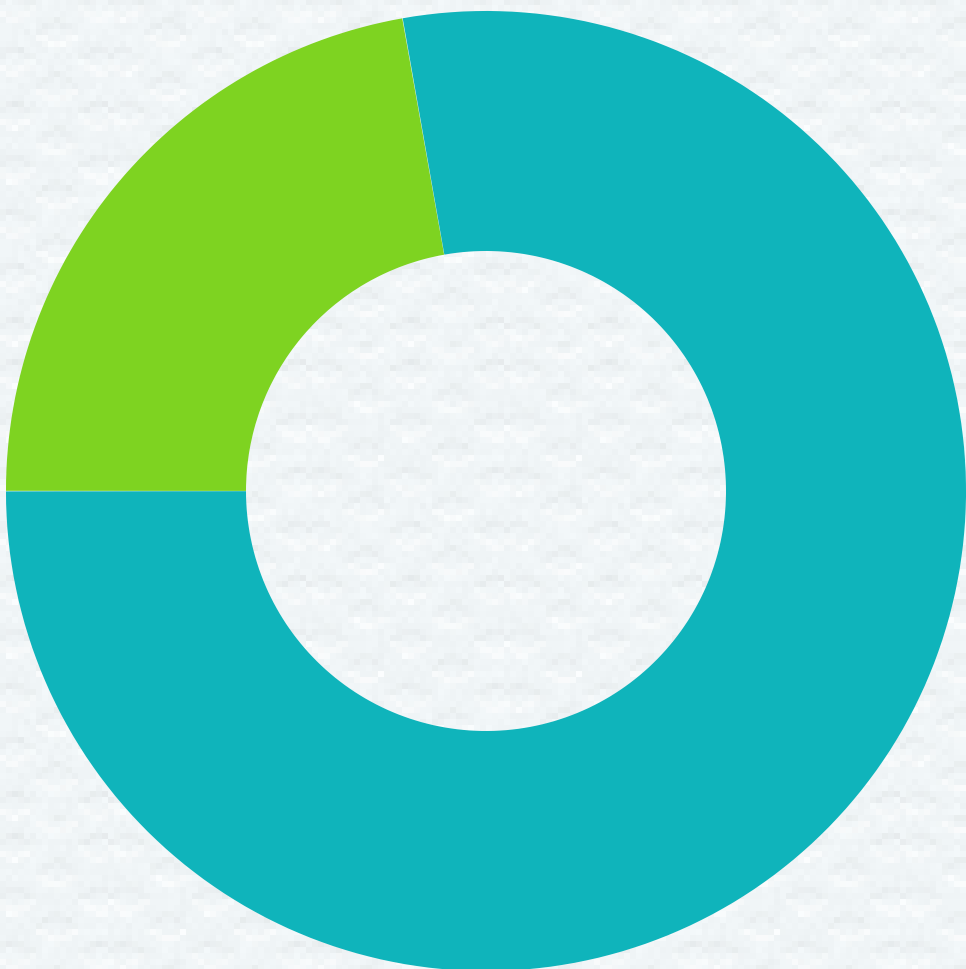
BOARD UPDATES

The Board receives an update quarterly

OVERALL GOAL PERFORMANCE YTD

2025 Strategic Plan Goals

Completed (22.22%) In Progress (77.78%)



2025 Budget Goals

Completed (34.29%) In Progress (65.71%)



The Park District has completed 22% of its strategic goals, and 34% of its budget goals. All other goals for the year are in process - nothing has been cancelled or deferred.

FINANCIAL STRENGTH

FUND BALANCES

Year	Corporate	Recreation	Spec Facilities	Cheney	Museum	Special Rec	IMRF	Health Ins	Liability	Audit
2024	107%	39%	41%	92%	110%	60%	61%	60%	84%	147%
2023	80%	48%	49%	73%	276%	71%	69%	57%	109%	94%
2022	75%	48%	51%	113%	82%	89%	67%	61%	162%	102%
2021	67%	84%	52%	131%	718%	52%	82%	42%	124%	100%
2020	58%	62%	49%	118%	616%	86%	148%	22%	55%	100%
2019	40%	58%	28%	89%	611%	28%	113%	51%	44%	96%
2018	46%	54%	42%	88%	331%	21%	74%	52%	34%	83%

What are we measuring?

- The fund balances percentage in each fund at the close of the fiscal year

What is the data telling us?

- All of the funds are above their minimum fund balance target
- Many of the funds are above their recommended maximum

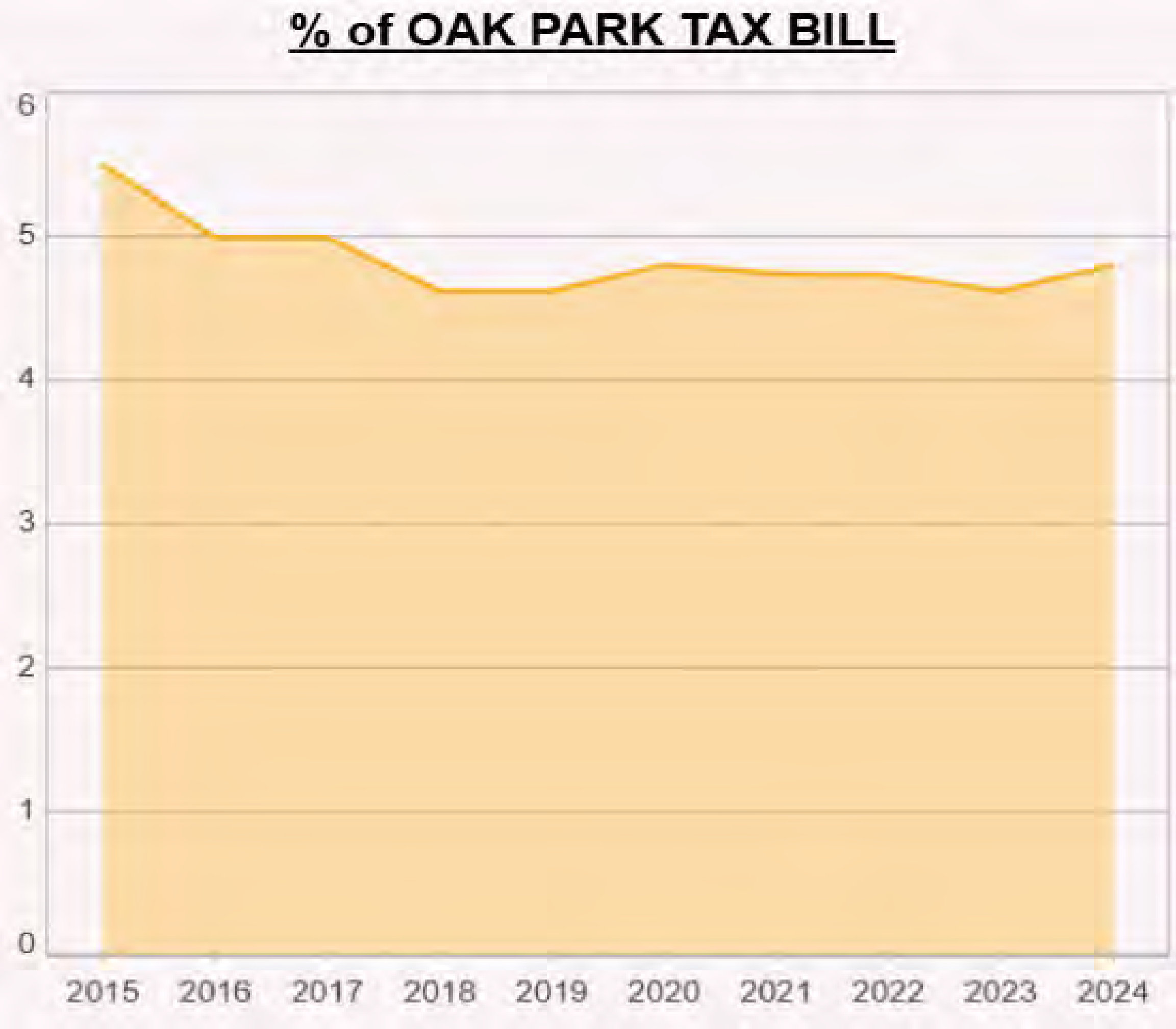
What is causing the data trend?

- Staff have kept more money in operating funds than years past due to delays in property tax payments from Cook County
- Some of the funds are restricted, and once money is levied there it cannot be transferred out for other purposes

What actions can we take going forward?

- Levying less into restricted funds
- Increasing transfers from operating funds to Capital by \$1 million in 2026

FINANCIAL STRENGTH



What are we measuring?

- How much of the total property tax burden in Oak Park that the Park District represents

What is the data telling us?

- The Park District remains below 5% of the total property tax bill at 4.8%

What is causing the data trend?

- Consistency in the District's tax levy from year to year
- Not levying the DSEB (debt service extension base) tax

What actions can we take going forward?

- Continue to be transparent with the community through things like the Truth in Taxation Hearing and publishing financial reports on our website

FINANCIAL STRENGTH

% REVENUE FROM NON-TAX SOURCES



What are we measuring?

- The percentage of non-tax revenue received as income

What is the data telling us?

- 2023 was an outlier year due to the large amount of grant funds received for CRC construction
- 52% of income received in 2024 was derived from a source other than our tax levy

What actions can we take going forward?

- Focusing on the new Cost Recovery Tool to ensure that all programs are running in alignment with the Board approved Tax and Revenue Generation Policy

Memo

To: Jake Worley-Hood, Chair, Parks and Planning Committee
Board of Park Commissioners

From: Mitch Bowlin, Director of Business Operations

CC: Jan Arnold, Executive Director

Date: July 18, 2025

Re: Capital Improvement Plan for 2026-2030



Statement

Best practices recommend reviewing the Capital Improvement Plan (CIP) on an annual basis. The District reviews its CIP at the beginning of its annual budget process.

Discussion

In construction of the CIP, staff considered factors including: location and time since the last capital improvement for that asset, pending phases of each master plan, property tax collections, earned revenue levels, the need to build a Community Recreation Center, and aging pools at both Rehm Park and Ridgeland Common.

Funding for the CIP comes from property taxes (50% of the property tax increase is set aside for capital from the 2005 referendum transferred to the CIP), transfers from the operating funds, as well as grants and donations secured from various sources. The Park District strives to provide quality parks and facilities focusing on preventative maintenance where appropriate and new construction when necessary.

The 2026-2030 CIP plan includes the following large projects:

- Funds for master plan updates at Longfellow Park, Fox Park, and Field Park and Center
- Funds for the bathhouse, splash pad, and parking lot at Rehm Pool
- Funds for an elevator at Stevenson Center
- Geothermal energy systems at Cheney Mansion, the Conservatory, and Dole Center
- Turf replacements at Brooks and Julian fields

Conclusion

Staff recommends the Board review the 2026-2030 Capital Improvement Plan for approval at the August 21, 2025, Regular Board Meeting.

Attachment: CIP 2026-2030



PARK DISTRICT
of OAK PARK

CAPITAL IMPROVEMENT PLAN



26
/ 30

PARK DISTRICT OF OAK PARK

2026-2030 Capital Improvement Plan

BOARD OF PARK COMMISSIONERS

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HISTORY OF THE PARK DISTRICT OF OAK PARK

The Park District of Oak Park has had a long and proud history of acquiring and developing green space and offering recreation opportunities for the residents of Oak Park. Established in 1912, the five elected commissioners who made up the first Park Board purchased the land now known as Scoville Park for \$135,637. This park, designed by Jens Jensen, an internationally renowned landscape architect, remains the “Village Green” today having been placed on the National Register of Historic Places by the United States Department of the Interior on November 21, 2002. It is the site of the World War I monument unveiled on November 11, 1925, in the presence of General C.G. Dawes, Vice-President of the United States.

Most of the land now owned by the Park District of Oak Park was purchased during the first two decades of the Park District’s existence. The main use of this property was for passive recreational activities. A conservatory was erected in 1929, supplying flowers for the community flower beds as well as hosting seasonal flower shows, which are still held today. The Oak Park Conservatory was placed on the National Register of Historic Places by the United States Department of the Interior on March 8, 2005.

In 1918, a “Small Parks Commission” was appointed by the Village Board to ensure that Oak Park children had a place to “enjoy and practice organized outdoor sports.” They became the Oak Park Playground Board in 1920, and began to levy a tax in 1921, to “equip, construct, and maintain playgrounds.” This Board went on to purchase land for playgrounds and eventually built neighborhood centers, named after prominent children’s authors, where organized recreation programs were provided. At the National Recreation Congress in October 1926, Oak Park won national recognition for programs such as the “Boys’ Playground Band”, a “Shelter House Design Contest” won by Oak Parker John S. Van Bergen, “Murals Contest”, “Junior Art Museum”, “Library on Wheels”, as well as playground landscaping and beautification. Mr. Van Bergen designed many of the neighborhood recreation centers built by the Playground Commission.

In 1939, the Park District bought the property now known as Mills Park from the Herbert Mills Family. Historic Pleasant Home, designated as a historic landmark in 1972, is located on this property. In 1947, the Henry W. Austin Family donated Austin Gardens to the Park District. Sometimes referred to as “the secret garden”, this beautiful park has been home to Festival Theatre since 1975, the Midwest’s oldest professional theatre devoted to outdoor performances of the classics. Cheney House (now known as Cheney Mansion) was presented as a gift to the Park District in 1975, although it remained the private residence of Elizabeth Cheney until her death in 1985. Cheney Mansion was designed by Charles E. White, Jr. in 1913, and boasts many handsome reception rooms, six bedrooms, seven bathrooms, and separate servants’ quarters. The two acres of beautifully-landscaped grounds also include a coach house and greenhouse.

For many years the Park District and Village Playground Commission operated side-by-side in serving the recreation needs of Oak Park residents when, in 1980, a new intergovernmental agreement merged the Recreation Department with the Park District. In 1990, the Park District became the sole provider of government-sponsored parks and recreation in Oak Park. At that time, the Park District assumed the operation and maintenance of the Village-owned recreation centers.

The voters of Oak Park successfully passed a referendum in April 2005, providing much needed funding to “Renew Our Parks,” and provide clear stewardship of the parks and recreation service for the residents of the Village. In 2006, the Village transferred the titles of five of the seven recreation centers to the Park District and a 99-year use lease for the two remaining centers has been established due to underground water reservoirs located on these properties. Master plans have been completed for all of the parks, and major renovation projects have been completed or are in progress.

THE 2026-2030 CAPITAL IMPROVEMENT PROGRAM

The 2026-2030 Capital Improvement Plan (CIP) is the fourteenth update of the original 2005-2010 CIP. The CIP is a five-year projection of planned improvements to the District's parks and facilities. The CIP provides a blueprint for spending priorities over a five-year period. The CIP is updated annually to ensure funding is available for needed capital improvements throughout the District during the next five years. No actual expenditures are made until they are included in the annual budget, which is reviewed and approved by the Board of Commissioners. Therefore, based on updated needs and priorities, the CIP is being updated on an annual basis.

The public has had ongoing opportunities for input on capital improvements through the site master plan processes. The public is also invited to provide comment at the beginning of every Board meeting and at the annual Public Hearing held before the budget is approved, or by contacting staff and Board members throughout the year. This CIP is made available to the public on the Park District web site, www.pdop.org, along with other planning, budgeting, and capital improvement information.

PURPOSE OF THE CAPITAL IMPROVEMENT PLAN

Continued investment in our parks and facilities is critical to the District's mission, which states, "In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities." Developing a long-range vision for park and recreation programs and services in our community has allowed the Park District of Oak Park to continue to provide the many individual, community, economic, and environmental benefits that enhance the quality of life and make our community a great place to work and play.

Capital items included in the CIP are projects that have a monetary value of at least \$5,000 with a useful life of at least three years. Examples of capital projects include construction, remodeling, purchase of parks, park fixtures, buildings, and vehicles, as well as related planning and engineering costs.

Appropriations for capital improvement items lapse at the end of the fiscal year but are re-budgeted and re-appropriated as needed until the project is completed or changed. The operating and maintenance costs for capital assets, once complete, are funded through the operating budget.

SELECTION AND ALLOCATION OF CAPITAL PROJECTS

Capital projects are developed through an extensive site planning process with input from many stakeholders including the community, user groups, other government entities and partners, staff, and the Board of Commissioners. A balanced approach to improvements in the District is used that takes into consideration a) the previous schedule of when the master plan was completed, b) the last time improvements were completed at a facility, c) location of the park in the community, attempting to ensure residents feel something is happening in their neighborhood geographically (south, central and north), d) grant opportunities, e) funding available compared to scope and size of project, f) staff resources, g) highest demand-greatest need determined the order of the projects, and h) scores that parks receive as part of the Park Report completed by staff on an annual basis.

Equipment and smaller scale capital projects may be submitted by Park District staff for review and consideration by the Executive Director and Board of Commissioners. Staff and Board meetings are held to discuss all projects, with the projects prioritized based on the District's mission, vision and values, department goals, and available funding. When requests exceed available funding in a given year, adjustments are made to scope, scheduling, or additional funding is sought. The effect of capital improvements on operating expenses is always an important consideration.

CAPITAL IMPROVEMENT FUNDING SOURCES

The District has been improving its parks and facilities through various revenue sources; some of which include property taxes, grants, debt, and proceeds from fees and charges. Sources of revenue are identified property tax, grants, debt, or operating fund transfers from the Corporate, Recreation and/or Special Facilities Funds.

	<i>2024 Actual</i>	<i>2025 Estimate</i>	<i>2026 Projected</i>	<i>2027 Projected</i>	<i>2028 Projected</i>	<i>2029 Projected</i>	<i>2030 Projected</i>
Intergovernmental	\$711,463	\$254,000	\$637,500	\$0	\$300,000	\$0	\$0
Miscellaneous Revenue	\$21,508	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$100,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Property Tax Contribution	\$1,593,368	\$1,671,443	\$1,744,987	\$1,806,061	\$1,860,243	\$1,916,050	\$1,973,532
Operating Funds' Transfers	\$2,500,000	\$2,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total Revenue	\$4,926,339	\$4,440,443	\$5,897,487	\$5,321,061	\$5,675,243	\$5,431,050	\$5,488,532

Property Tax

The 2005 referendum increase of 25 cents per \$100 in equalized assessed valuation in property taxes was split between operational needs and capital projects. Annually, the amount of property tax transferred to the capital projects fund is adjusted according to the increase in property tax revenue. For fiscal year 2026 the tax increase is 4.4%, so the property tax transfer for capital projects will also increase 4.4% to \$1,744,987. The 2026-2030 CIP assumes a 3.5% increase in 2027, and a 3% increase each year in 2028 - 2030.

Grants

The District has been fortunate to have received over \$12.5 million in grants from several sources over the last 16 years. The District has received one (1) grant for \$2.1m from PARC, eleven (11) grants totaling over \$4m from the Open Space Land Acquisition and Development (OSLAD) grant from the Illinois Department of Natural Resources have been awarded to the District, three (3) grants from the Illinois Department of Commerce and Economic Opportunity for \$4.875m, and three (3) grants from Illinois Clean Energy Foundation for \$2.5 million at Austin Gardens, Carroll, and the CRC. The OSLAD grant is available for the purpose of acquiring, developing, and/or rehabilitating lands for public outdoor recreation purposes and requires a matching contribution from the Park District. The District has identified Longfellow Park as an OSLAD project for 2026. The District does not recognize revenue from grants until the award has been finalized and earned.

Debt Issues

The Board authorized issuing \$30 million in alternative revenue source general obligation bonds for major capital improvements in the District. The source of the alternative revenue to pay the debt service on these bonds will be the portion of the 2005 tax levy referendum proceeds dedicated for capital projects.

The District issued the bonds over three years in increments of \$10 million each. The bonds were for improvements at the Ridgeland Common Recreation Complex, Gymnastics and Recreation Center, and John Hedges Administrative Center. The first of the three planned \$10 million bond issues was sold on October 20, 2011, through a competitive sale monitored by the District's financial advisor, Speer Financial. The second \$10 million bond issue was sold on March 15, 2012, through a competitive sale. The third \$10 million bond issue was sold on February 21, 2013, through a competitive sale. In 2019 and 2020, all three bond series were successfully refunded for a total savings of approximately \$3 million. In 2021, the Park District also issued a \$6 million debt certificate to maintain the CIP schedule in the wake of the revenue impacts from COVID-19.

Operating Budget Transfer

Operating revenues generated mainly by non-tax sources are transferred to the capital improvement fund to accelerate the pace of capital improvements. These transfers are based on the District's fund balance policy which in part, states there to be a minimum fund balance for operational funds with amounts over the minimum transferred to the CIP for capital improvements.

CAPITAL IMPROVEMENT EXPENDITURES BY TYPE

Expenditures or projects are identified by location and type. Types of expenditures are specific to improvements such as, vehicle and technology improvements, studies and surveys, and/or master plan improvements. Some allocations represent best estimates of what a specific item, such as a replacement fire alarm system, will cost. Such cost estimates are made based on estimates provided from the site master plans and are updated based on current construction costs adjusted for inflation.

	<i>2024 Estimate</i>	<i>2025 Projected</i>	<i>2026 Projected</i>	<i>2027 Projected</i>	<i>2028 Projected</i>	<i>2029 Projected</i>	<i>2030 Projected</i>
ADA/Surveys	\$157,803	\$75,000	\$75,000	\$75,000	\$105,000	\$300,000	\$50,000
Non-site specific	\$161,441	\$350,000	\$50,000	\$200,000	\$775,000	\$50,000	\$50,000
Community Recreation Center	\$68,316	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Vehicle/Tech/Equipment	\$96,807	\$287,000	\$185,000	\$295,000	\$370,000	\$265,000	\$182,000
Park/Master Improvements	\$3,205,209	\$6,307,350	\$7,330,450	\$3,180,000	\$2,050,000	\$5,330,000	\$6,550,000
Total Expenses	\$3,689,577	\$7,079,350	\$7,700,450	\$3,810,000	\$3,360,000	\$6,005,000	\$6,892,000

Surveys/Studies

From time-to-time the District undertakes large scale planning projects including the Comprehensive Master Plan and studies related to facility acquisition or development. Each park also has an individual master plan that is reviewed every 10 years.

Vehicle, Equipment, and Technology Replacement

This category includes replacement of District vans and trucks as well as the Zamboni, water trailer, wood chipper, tractor, and other mobile equipment. Also, this category includes technology improvements ranging from server replacements, networking equipment, and fiber line projects. See the appendix for a schedule of vehicle replacement.

Master Plan Improvements

Once site master plans have been approved, improvements based on these are labeled as master plan improvements. Generally, master plan improvements are not undertaken totally in one year based on the dollar cost. However, with successful grant applications, several parks have had substantial improvements towards completion of site master plans.

CAPITAL IMPROVEMENT FUND BALANCE

The District's Fund Balance Policy requires the Capital Projects Fund to not have a negative fund balance. The following chart shows the actual, estimated, and projected fund balance for the Capital Projects Fund for this CIP.

	<i>2024 Actual</i>	<i>2025 Estimate</i>	<i>2026 Projected</i>	<i>2027 Projected</i>	<i>2028 Projected</i>	<i>2029 Projected</i>	<i>2030 Projected</i>
Total Revenue	\$4,926,339	\$4,440,443	\$5,897,487	\$5,321,061	\$5,675,243	\$5,431,050	\$5,488,532
Total Expenses	\$3,689,577	\$7,079,350	\$7,700,450	\$3,810,000	\$3,360,000	\$6,005,000	\$6,892,000
<i>Net</i>	<i>\$1,236,763</i>	<i>(\$2,638,907)</i>	<i>(\$1,802,963)</i>	<i>\$1,511,061</i>	<i>\$2,315,243</i>	<i>(\$573,950)</i>	<i>(\$1,403,468)</i>
Fund Balance	\$5,603,779	\$2,964,872	\$1,161,909	\$2,672,970	\$4,988,212	\$4,414,263	\$3,010,794

PLANNED CAPITAL IMPROVEMENT EXPENDITURES BY LOCATION

<i>2025-2030 Capital Improvement Plan by Park</i>						
	2025	2026	2027	2028	2029	2030
Andersen Park & Center	\$675,000					
Austin Gardens		\$20,000			\$25,000	
Barrie Park & Center			\$55,000			
Carroll Park & Center			\$70,000			
Elizabeth F. Cheney Mansion	\$350,000	\$450,000	\$25,000	\$25,000	\$25,000	\$250,000
Dole Center	\$50,000	\$50,000	\$50,000	\$50,000	\$900,000	\$50,000
Euclid Square Park			\$150,000	\$400,000		
Field Park & Center	\$1,900,000	\$3,198,000				
Fox Park & Center			\$600,000			
Gymnastic and Recreation Center	\$65,000	\$100,000		\$125,000	\$70,000	\$25,000
John L. Hedges Admin Center	\$400,000				\$150,000	
Lindberg Park			\$80,000		\$200,000	\$600,000
Longfellow Park & Center	\$250,000	\$2,787,450			\$35,000	
Maple Park		\$150,000				
Mills Park	\$50,000					
Oak Park Conservatory	\$80,000	\$50,000	\$50,000	\$850,000	\$25,000	\$25,000
Pleasant Home		\$60,000	\$400,000			\$250,000
Rehm Park					\$100,000	
Rehm Pool	\$2,210,000	\$250,000	\$750,000	\$400,000	\$3,750,000	\$3,750,000
Ridgeland Common Recreation Complex	\$150,000	\$200,000	\$200,000	\$200,000	\$50,000	\$500,000
Scoville Park	\$12,350					
Stevenson Park & Center			\$750,000			
Taylor Park	\$115,000					\$500,000
Wenonah Park						
Randolph Park		\$15,000				\$600,000
Non-Site Specific*	\$350,000	\$50,000	\$200,000	\$775,000	\$50,000	\$50,000
Community Recreation Center	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Vehicles/Technology/Repairs	\$287,000	\$185,000	\$295,000	\$370,000	\$265,000	\$182,000
ADA/Surveys	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$105,000</u>	<u>\$300,000</u>	<u>\$50,000</u>
Project Costs	\$7,079,350	\$7,700,450	\$3,810,000	\$3,360,000	\$6,005,000	\$6,892,000

*Non-site specific includes the Park District's portion of School District 97 turf field replacements

PARK DISTRICT OF OAK PARK MISSION: *In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities.*

SCHEDULE OF SITE MASTER PLANS AND IMPROVEMENTS

The Park District sets high standards when designing and constructing park renovation projects to ensure that all parks receive needed improvements and are safe for the public to use. To maintain the highest standard, the Park District promotes and seeks competitive Requests for Proposals from qualified professional consultants and competitive bids from qualified contractors.

Site Master Plans have been prepared for 18 District parks. Implementation of plans began in 2006, with Andersen Park and continues throughout this Capital Improvement Plan. Through public awareness, focus group meetings, community meetings, and online questionnaires, the planning process allows everyone in the community an opportunity to suggest what improvements are to be made to park sites and facilities. The public is also invited to provide comment at the beginning of every Board meeting and by contacting staff and Board members.

Park master plans are reviewed with the community and updated every 10 years.

The following explains the core guidelines when planning for a major capital park improvement project:

- A Request for Proposals is released to professional consultants for professional park planning services. Consultants typically include Landscape Architects, Architects, and/or Civil Engineers.
- Once a professional consultant is selected, Park District staff will meet with the consultant to introduce and discuss general site conditions and concerns and provide pertinent information from previous studies.
- Between two and six focus group meetings are held. Those typically invited to these meetings, depending on the park location, include Park District staff and representatives from the Park District Citizen Committee, the Village or Oak Park (administration, engineering, planning, fire, and police), Oak Park School Districts, Park District sports affiliates, business associations, universal access commission, WSSRA, FOPCON, and more.
- Three to four community meetings, in conjunction with online questionnaires, are held. During these meetings, conceptual or schematic designs are discussed and refined into a final site master plan. These meetings allow the public to have active involvement in the planning process. Park District staff meets with the consultant before and after each community meeting to ensure all suggestions or recommendations are discussed and the consultant's work is progressing to an acceptable level.
- The Park Board reviews a final site master plan for approval and adoption.
- The Park District then submits a Request for Bids to hire a qualified contractor to construct the proposed improvements. Due to the cost of certain improvements, some park projects need to be phased over time.
- The Park Board reviews the bids from a qualified contractor and approves the hiring/contracting of the contractor.
- Construction begins and is monitored by the Park District Superintendent of Parks and Planning.

Park District of Oak Park Proposed Timing for Master Plan Reviews

<u>Plan Created</u>	<u>Plan Reviewed</u>	<u>Tentative Next Review</u>
Andersen (2005)	2015	2025
Barrie (2015)	2015	2025
Cheney (2009)	2016	2025
Maple (2007)	2013	2025
Conservatory (2008)	2016	2026
Rehm Park (2008)	2016	2026
Euclid (2009)	2016	2026
Mills (2008)	2017	2027
Taylor (2009)	2017	2027
Scoville (2010)	2018	2027
Lindberg (2010)	2018	2028
Wenonah (2009)	2018	2028
Randolph (2009)	2018	2028
Stevenson (2011)	2021	2029
Fox (2006)	2023	2030
Longfellow (2006)	2023	2030
Rehm Pool (2023)	2023	2031
Carroll (2005)	2024	2031
Austin Gardens (2005)	2024	2032
Field (2006)	2025	2032

Andersen Park and Center

1.3 acres at Hayes & Division

History

Acquired in 1916, the park is named after children's author Hans Christian Andersen and includes a center originally designed by John S. Van Bergen. The center has been significantly modified over the years. The play equipment was previously renovated in 1985.

Past Improvements

The site master plan for Andersen Park was completed in January 2006, and updated in 2014. Initial improvements were completed in September 2006. These improvements included: new playground equipment, splash pad, roll hill, walkways, drinking fountain, bicycle rack, security lighting, replacement fencing, woven willow dome, interpretive signage, landscaping, and decorative paved seating areas. In 2006, Andersen Center improvements were also made including roof repair and lock and door replacement. An upgrade of the local fire alarm system was completed in 2008, which replaced the circa 1965 system. The new system allows for constant fire/smoke detection and direct communication alerts to emergency agencies. Replacement park benches were installed in 2008. Center improvements in 2010, made the restrooms accessible when no staff is present, and addressed small-scale maintenance needs (e.g., painting, tuck pointing, tile replacement). In 2011, a new exterior accessible restroom was constructed for the Center. There were aesthetic and deferred maintenance improvements completed at Andersen Center in 2018, including a new roof and interior upgrades.



Current Features

This small neighborhood park currently features a multi-purpose field, two age-appropriate playground areas, a splash pad, roll hill, walkways, and seating areas including chess tables, drinking fountain, bicycle rack, and restrooms in Andersen Center.

Future Improvements

Final master plan improvements are scheduled for 2025, on the south end of the park. These improvements include seating areas, play spaces, and fencing. The entrances and walkways will improve the aesthetics of the park. Multi-purpose field improvements would include field grading, improved spectator seating, signage, and bike racks. In 2018, the large elm on the south side of the park had to be removed which opened up the space and will allow for improvements to the west and south side of the facility. The 2015 master plan update provided for an alternative if the tree was lost. Additionally, improvements include additional shade, outdoor fitness equipment, and playground replacement.

Andersen Park and Center – Continued

1.3 acres at Hayes & Division

Benefits

Capital improvements to Andersen Park will enhance the field environment, improve safety, and improve the aesthetic value of the park and facility. The walkways will also create greater accessibility to the park. At the time of printing, construction for these features are underway and completion is expected prior to the end of 2025. No future projects are currently scheduled at Andersen park through 2030.

<i>Andersen Park & Center</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	-	-	-	-	-	-
Park Improvements	675,000	-	-	-	-	-
	675,000	-	-	-	-	-

Austin Gardens

3.64 acres at Ontario & Forest

History

Henry W. Austin, Jr. donated the land for Austin Gardens to the Park District in 1947, on the condition that it remains a public park bearing the Austin family name. The District officially received ownership of the property upon the death of Mrs. Austin in 1954. The park includes a wildflower woodland habitat first planted in 1970, by members of the League of Women Voters, as well as pathways and hundreds of trees. Since 1975, Austin Gardens has been used as a performance space by the Oak Park Festival Theatre. A Trust for Austin Gardens is held by the Oak Park-River Forest Community Foundation and has a value of close to \$500,000. Proceeds of the trust can be used for extraordinary maintenance and recreation activities.



Past Improvements

The site master plan for Austin Gardens was completed in 2005, and updated in 2016. Construction of improvements began in October 2007, and included: path improvements, new benches, landscaping, trash receptacles, fencing, electrical upgrades, lighting, and an irrigation system for the wildflower area. A multi-purpose Environmental Education Center, discovery garden, and other improvements such as walkways, landscaping, and signage were completed in 2016.

Current Features

The park includes a wildflower woodland habitat first planted in 1970, by members of the League of Women Voters, as well as walkways, a drinking fountain, hundreds of trees and an area for a Festival Theatre stage. The Environmental Education Center provides educational opportunity for residents and will be used for day camp programs. The discovery garden is a natural habit that utilizes rainwater to help irrigate the park. The signage creates additional educational components and the mile markers will be used by walkers for fitness tracking.

Future Improvements

Staining for the siding is planned for 2026 and 2029.

<i>Austin Gardens</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	-	20,000	-	-	25,000	-
Park Improvements	-	-	-	-	-	-
	-	20,000	-	-	25,000	-

Barrie Park and Center

History

The 0.9 acre site at the southwest corner of Lombard and Garfield was acquired in 1932, and named for the children's author James Barrie. It includes a center originally designed by Arthur B. Maiworm. The adjacent 3.3 acre park was acquired in 1965, and had been the site of a manufactured gas plant from 1893-1931. Soil contamination was discovered in 1999, and remediation was undertaken through a coordinated effort by the Park District, Village of Oak Park, ComEd, and Nicor. Cleanup and restoration took place from 2001-2005. Barrie Center is located on top of a Village underground potable water tank. A master plan was created for Barrie Park in 2015, which includes future upgrades to the playground, sled hill, and the addition of a natural play area.

Past Improvements

Improvements to Barrie Park, done through the remediation project and completed in 2005, included: new ball fields and a multi-use sport field with irrigation, a sled hill, walkways, playground equipment, and patio. Near the center, improvements included a new tot lot, sport courts, and an accessible ramp. Other improvements in both locations included benches, drinking fountains, bicycle racks, landscaping and lighting. In 2006, improvements to Barrie Center included roof repair, lock and door replacement, and creation of storage spaces to secure equipment. In 2007, these center improvements were completed. In March 2008, improvements included making the restrooms ADA accessible and creating both interior and exterior access, upgrading restroom fixtures, upgrading ventilation systems, creating a customer service kiosk, replacing railings, improving common areas, and reorganizing office workspace. An upgrade of the local fire alarm system was completed in 2008, which replaced the system installed in 1965. The new system allows for constant fire/smoke detection and direct communication alerts to emergency agencies. Improvements were made again in 2023 to the playgrounds, ball fields, sports courts, and a new picnic area and pickleball courts were added in 2023 and 2024.

Current Features

Current features include restrooms at Barrie Center, a multi-purpose field, a soccer field, one baseball field, a sport courts facility (for basketball, volleyball, tennis and inline hockey), three age-appropriate playground areas (2 at Barrie Park and 1 at Barrie Center), a sled hill with a storage area for utilities and maintenance equipment built into the base, and drinking fountains. Barrie Park athletic fields are irrigated.

4.22 acres at Lombard & Garfield



Barrie Park and Center – Continued

4.22 acres at Lombard & Garfield

Future Improvements

For 2027 the District is planning to add shade structures to the sports fields.

Benefits

These improvements will help to improve the park and facility amenities and use of the park.

<i>Barrie Park & Center</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	-	-	-	-	-	-
Park Improvements	-	-	55,000	-	-	-
	-	-	55,000	-	-	-

Carroll Park and Center

2.48 acres at Kenilworth & Fillmore

History

Acquired in 1916, the park is named after children's author Lewis Carroll and includes a center originally designed by John S. Van Bergen. The center has been significantly modified over the years. The northern part of Kenilworth Street was vacated by the Village in 1960, to expand the park and connect it to the Lincoln School grounds, creating roughly five acres of total open space.

Past Improvements

The site master plan for Carroll Park was completed in December 2005, and updated in 2014, with the cooperation of Elementary School District 97; initial improvements were completed in September 2007. These improvements included: new playground equipment, a drinking fountain, walkways, landscaping, and additional security lighting. In coordination with the Village of Oak Park, the Kenilworth cul-de-sac was rotated 90 degrees to the southwest to gain more play space. In 2007, Carroll Center improvements were also made including roof repair and lock and door replacement. An upgrade of the local fire alarm system was completed in 2008, which allows for constant fire/smoke detection and direct communication alerts to emergency agencies. Two properties adjacent to Carroll Center were purchased on Kenilworth Avenue and turned into added green space for this park in 2008 and 2009. Center improvements in 2010, made the restrooms accessible when no staff is present and addressed small-scale maintenance needs (e.g., painting, tuck pointing, tile replacement). In 2014, Master plan improvements to ball field and spectator areas including west side walkways were completed to create a continuous walking path. Additionally, an education classroom area was installed east of the Recreation Center. The ball field improvements included new backstops, diamond and multi-purpose field grading, player and spectator areas improvements that include covered player benches, spectator seating, signage and bike racks. In 2019, the Park District began construction of an addition to the Carroll Center. The addition is to add space for preschool and afterschool as well as provide the largest individual room in the District's portfolio. The addition was constructed with capital funds from the District as well as a grant of \$577,800 from the Illinois Clean Energy Community Foundation to construct the building as passive design. The facility will now generate more energy than it uses. It has six geothermal wells, solar panels, triple-pane windows, a rain garden and extensive insulation to create our most energy efficient building. Additionally, the playground was renovated to include swings, play structure and forever lawn surfacing. In 2019 the District purchased the property adjacent to Carroll Park with OSLAD funds and created open green space to expand the park.

Current Features

Current features include a baseball field, a multi-purpose field, playground for 2-5 year olds, drinking fountain, baggo stations, benches, and restrooms in Carroll Center.



Carroll Park and Center – Continued

2.48 acres at Kenilworth & Fillmore

Future Improvements

For 2027 the District is planning to replace some siding panels on the building.

<i>Carroll Park & Center</i>	Projected 2025	Capital Improvement Plan				
		2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	-	-	70,000	-	-	-
Park Improvements	-	-	-	-	-	-
	-	-	70,000	-	-	-

Community Recreation Center

History

Land for the CRC was acquired in 2019, by donation from the Parks Foundation, the property at 229 Madison Street will allow the District to fulfill a recommendation for an indoor recreation center as outlined in the 2015-2024 Comprehensive Master Plan. Construction began in March of 2022 and was completed in May 2023. The facility was constructed without the need for referendum or tax increase, being funded primarily by donations through the Parks Foundation as well as grants through the state of Illinois and Illinois Clean Energy Foundation.

Current Features

The CRC currently features an indoor walking track, gymnasium space, a play zone, community rooms, e-sports room, and a fitness center. The facility was constructed as a net zero energy use building, generating all of its required electricity with onsite rooftop solar panels.



Future Improvements

Phase two of the CRC plan is not currently scheduled. The funds in the CIP from 2025-2030 are for the fitness equipment capital lease.

<i>Community Recreation Center</i>	Projected 2025	Capital Improvement Plan				
		2026	2027	2028	2029	2030
Building Improvements	60,000	60,000	60,000	60,000	60,000	60,000
	60,000	60,000	60,000	60,000	60,000	60,000

Cheney Mansion

2.20 acres at Euclid & Ontario

History

Cheney Mansion was designed in 1913, by Charles E. White, Jr. for the Sharpe family. It has six bedrooms, seven bathrooms, many reception rooms, a ballroom, coach house, and greenhouse on two acres of landscaped grounds. It was purchased in 1922, by Andrew and Mary Dole and inherited by their niece, Elizabeth Cheney, who deeded it to the Park District in 1975. The Park District took ownership of the property in 1985. It was designated an Oak Park Landmark by the Village of Oak Park in 2004. Cheney Mansion is currently used for Park District programs such as cooking classes, special events, and as a rental facility for the public. The mission of Cheney Mansion is “to provide a unique venue for recreation programs, special activities, and community events for the enjoyment of Oak Park residents and is a distinctive locale for private meetings and celebrations.”



Past Improvements

The boiler and external walkway pavers were replaced in 2006. Major renovations were made in 2007, in preparation for the 2007 Oak Park River Forest Infant Welfare Society’s Designer Showcase House. Improvements included: roof and gutter replacement, tuck pointing of chimney and exterior elevations, repair of the exterior stucco, and exterior painting. Interior renovations included: a remodeled kitchen, replacement kitchen hood vent, fire alarm upgrade, and interior finishes to all rooms. A new wooden fence was erected on the east end of the property and the wrought iron fence surrounding the Mansion was repaired and restored. Improvements were made to the coach house to make it a better rental property and lead paint was removed from the fire escape staircase. In fall 2009, a site plan was developed for the grounds surrounding Cheney Mansion which focused on improving accessibility to the first floor. This plan was updated in 2016. A feasibility study, to fully assess the condition of the Cheney Greenhouse, was completed in 2010. Master plan improvements began in the late fall of 2011, and concluded in spring 2012. Improvements included main entry identifying signage, main entry sidewalk improvements, an accessible walkway with improved landscaping from the main entry to the house solarium, a new south garden access walkway leading to the back patio area, and a new walkway to the north garden area. In 2013, through a generous donation, the waterfall garden on the south of the property was restored. In 2014, the greenhouse was restored and made into a functional space to be used as part of rentals on the property. In 2020, the entrance off the alley was widened to better accommodate catering vehicles.

Current Features

Current features include a historic home, coach house, and decorative gardens around each. The home and grounds are used for Park District programs and private rentals.

Cheney Mansion – Continued

2.20 acres at Euclid & Ontario

Future Improvements

Geothermal wells were dug on the property during 2025. For 2026, the District is planning the HVAC system install to utilize the geothermal system at the Mansion. 2027 – 2029 funds are for capital maintenance, and tuck pointing is planned for 2030.

<i>Cheney Mansion</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	350,000	450,000	25,000	25,000	25,000	250,000
Park Improvements	-	-	-	-	-	-
	350,000	450,000	25,000	25,000	25,000	250,000

Dole Center

History

Dole Learning Center was built in 1926, and donated to the Village of Oak Park in 1939, by Andrew and Mary Dole, who also owned Cheney Mansion. The Village used it as a library branch for several decades and added recreational programming in the late 1970s. Dole Center underwent a major renovation in 2002, which made the building ADA accessible. In addition to the Village, the Oak Park Library, and the Park District occupied parts of Dole Center through an intergovernmental agreement and all three entities contributed to a sinking fund for the utility costs, janitorial services, and maintenance of the building. The Park District purchased Dole Center from the Village of Oak Park in 2019.

Building at Augusta & Cuyler



Past Improvements

In 2006, a partition was built on the third floor to create a sound barrier between two dance studios. In 2017, security cameras were upgraded to increase the safety of this facility.

Current Features

This property has offices, restrooms, and a drinking fountains. There are also classroom spaces for seniors and fitness programming.

Future Improvements

The District has planned for a geothermal system and roof replacement in 2029. Years 2026, 2027, 2028 and 2030 are capital maintenance items.

Estimated Operating Costs

Geothermal is planned to reduce the electric and natural gas used when maintaining temperatures in the facility.

Benefits

The geothermal system will reduce the District's consumption of electricity and natural gas.

<i>Dole Center</i>	Projected 2025	Capital Improvement Plan				
		2026	2027	2028	2029	2030
Building Improvements	50,000	50,000	50,000	50,000	900,000	50,000
	50,000	50,000	50,000	50,000	900,000	50,000

Euclid Square Park

2.81 acres at Fillmore & Euclid

History

Acquired in 1929, the park was originally called New South Park, or Park #9, but was subsequently named after the adjacent street.

Past Improvements

The tennis courts were replaced in 1979, and resealed in 2008. The playground equipment was replaced in 1998. A site master plan was created in 2009, and updated in 2017. The site master plan process for Euclid Square began in 2009, resulting in recommended improvements separated into three phases. Completed in spring 2011, master plan improvements focused on complete renovation of the ballfield and the southwest corner of the park. New walkways on the southern half of the park, landscaping, a bicycle rack, drinking fountain, and benches are also part of this project. The Park District received a \$100,000 Department of Commerce and Economic Opportunity grant for the ballfield improvements. In 2017, improvements included a continuous walking path, new playground with rubberized surface, new tennis courts and fencing, rain garden and small sled hill. \$400,000 of the project was funded through the OSLAD grant program.



Current Features

Current features include an age-appropriate playground area, a baseball field, a multi-purpose field, four tennis/pickleball courts, soccer field, and drinking fountain.

Future Improvements

Tennis court surface replacement is scheduled for 2027. The District plans to install an exterior restroom at Euclid in 2028 as called for in the 2017 master plan update.

<i>Euclid Square Park</i>	Projected 2025	Capital Improvement Plan				
		2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Park Improvements	-	-	150,000	400,000	-	-
	-	-	150,000	400,000	-	-

Field Park and Center

3.39 acres at Division & Woodbine

History

Acquired in 1916, the park is named after children's author Eugene Field and includes a center originally designed by John S. Van Bergen. The center has been significantly modified over the years. Woodbine Avenue between Berkshire and Division was vacated by the Village in 1960, to expand the park and connect it to the Mann School grounds, creating roughly five acres of total open space.

Past Improvements

The Field Park site master plan was completed in May 2006 with School District 97's cooperation. Improvements began in August 2007 and finished in April 2008, partially funded by a \$399,000 Illinois Department of Natural Resources Open Space Lands Acquisition and Development Grant. Upgrades included new playground equipment, bocce court, splash pad, shelter, walkways, expanded baseball and soccer fields, a new vehicular drop-off, irrigation trunk, benches, drinking fountains, bike racks, and extensive landscaping with new trees. In 2007, Field Center received roof repairs and door and lock replacements. A fire alarm upgrade in 2008 enabled constant detection and direct alerts to emergency agencies. In 2010, restrooms were made accessible when staff are absent, and minor repairs were completed. A new exterior accessible restroom was built in 2011. In 2013, irrigation was added to sports fields. The District reviewed the master plan with the community in 2014. An underground cistern was installed in 2017 to capture and reuse splash pad water for irrigation. In 2018, the playground surface was replaced, and a natural planting area was added.



Current Features

Current features include two age-appropriate playground areas, a splash pad, a bocce court, shelter, seating area with benches and chess tables, walkways, two baseball fields, a multi-purpose field, drinking fountain, native planting area, and restrooms in Field Center.

Future Improvements

The District is constructing a new center that is the result of a design competition and includes unique features such as rammed earth construction and will have special features to house the District's performing arts programs. Construction is planned to be completed in June 2026, with playground replacement also happening in 2026.

<i>Field Park & Center</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	1,900,000	3,198,000	-	-	-	-
Park Improvements	-	1,000,000	-	-	-	-
	1,900,000	4,198,000	-	-	-	-

Fox Park and Center

1.54 acres at Oak Park & Jackson

History

Acquired in 1922, the park is named after William H. Fox, who served on the Park Board of Commissioners from 1919-1925. It includes a recreation center built in 1966.

Past Improvements

The site master plan for Fox Park was completed in January 2007, and updated in 2014. Center improvements completed in 2008, included: making the restrooms ADA accessible and creating both interior and exterior access, upgrading restroom fixtures, upgrading ventilation systems, replacing railings, remodeling the kitchen and activity space, adding storage space, creating a customer service kiosk, improving common areas, and reorganizing office workspace. Master plan improvements to the north end of the park, completed in spring 2009, included new playground equipment, restored splash pad area with added accessibility, a ramp to gain access to the restrooms, a new north entranceway to the center, a walkway all the way around the center, and a renovated entryway plaza on the south side of the center with additional seating. Other improvements included benches, drinking fountains, bicycle racks, landscaping, and lighting. The “sunken area” was brought up to grade in order to accommodate these features and create accessibility. In 2011, the windows for the center were replaced. Ballfield improvements were made to the backstops, player and spectator areas, and seating during 2014. Additionally, bench seating was added to the perimeter of the park, shaded seating at the sand play area, and irrigation was installed for the sports field. In 2016, the retaining walls and entry steps were renovated to match existing with new walls, structure, railings and copings.



Current Features

Current features include two age-appropriate playground areas, a splash pad, baseball field, multi-purpose field, drinking fountains, seating with benches and chess tables.

Future Improvements

The playground and playground surface are scheduled for replacement in 2027.

<i>Fox Park & Center</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	-	-	-	-	-	-
Park Improvements	-	-	600,000	-	-	-
	-	-	600,000	-	-	-

Gymnastics and Recreation Center

0.6 acres (26,505 sq. ft.) at Lake & Humphrey

History

Acquired in 2011, for \$980,000, the 25 Lake Street property was previously owned by Aldi, Inc., the grocery chain. The Park District Board approved building a gymnastics facility, which resulted in the current gymnastics center moving out of its location at 218 Madison Street in 2013.

Past Improvements

In early 2012, the existing building operated by Aldi, Inc. was demolished. Construction for the new facility started in fall 2012, and was completed in 2013. The Parks Foundation purchased a sculpture in 2017, which was installed in 2017, named Blue Woman in the Twilight. In 2024 the District replaced flooring at the GRC as well as upgraded the lights in the sign to LED bulbs.



Current Features

The Gymnastics and Recreation Center includes expanded gym floor space and equipment, a studio room, two multi-use rooms, staff offices, restrooms, spectator viewing areas, and parking with a drop-off zone.

Future Improvements

A building automation system, boiler, and office carpeting are planned for 2025. Thin film solar and a rooftop HVAC replacement is scheduled for 2026. A second roof top HVAC unit is scheduled for 2028, and parking lot repairs are scheduled for 2029.

<i>Gymnastics and Recreation Center</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Building Improvement	65,000	100,000	-	125,000	70,000	25,000
	65,000	100,000	-	125,000	70,000	25,000

Hedges Administrative Center

0.34 acres (22,180 sq. ft.) at Madison & Harvey

History

Acquired in 1986, 218 Madison was built in the 1930s, and formerly housed an automobile dealership. In 2001, the building, which housed administrative offices, program registration, the buildings and grounds headquarters (including vehicle storage) and the District's Gymnastics Center, was named after John L. Hedges, Park District Executive Director from 1980 to 2000.

Past Improvements

Renovations made from 2001 to 2006, reorganized office workspaces, converted storage space into offices, streamlined the customer service and registration area, converted lighting fixtures to energy-saving models, and replaced roof trusses in the Gymnastics Center. A Facility Improvement Study conducted in 2006, focused on improvements to the existing facilities on a short-term (1 to 3 years) basis with an emphasis on the Buildings and Grounds and Gymnastics Center. The Study identified needed structural repairs such as replacement of roof trusses, reconstruction of the basement ceiling, masonry repair, ventilation system replacement, and roofing replacement. The District was actively pursuing the relocation of one or all of the following: Administrative offices, the Gymnastics, and/or the Buildings & Grounds functions. In 2011, the Park District purchased the 25 Lake Street property with the Board approving moving the gymnastics program to it. An architectural firm was hired for validating the cost of moving gymnastics to 25 Lake Street, expanding Building and Grounds, and renovating Administration at 218 Madison. In 2013, the gymnastics programs were relocated to the new Gymnastics and Recreation Center. In 2015, the District completed a redevelopment of both the Buildings and Grounds space as well as the Administrative area. These improvements provide buildings and grounds the work space needed and brought the entire building up current code.



Current Features

This facility is used for Park District Administrative offices and Buildings and Grounds.

Future Improvements

In 2025 the District plans to replace office carpeting, install additional solar panels, and add vehicle charges. In 2029 the District plans to install additional electric vehicle chargers.

Estimated Operating Costs

There will be additional electric usage due to the charging stations, however in anticipation of this the District is continuing to add solar power to the building.

Hedges Administrative Center - Continued

Benefits

The benefits to these charging stations will be a sustainable source of energy, decreased fuel costs, and a lower carbon footprint.

<i>Admin/Buildings & Grounds</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Building Improvement	400,000	-	-	-	150,000	-
	400,000	-	-	-	150,000	-

Lindberg Park

13.9 acres at Marion & Le Moyne

History

Acquired in 1925, this park was originally called “Green Fields” but was subsequently named after Gustav A. Lindberg, the first Superintendent of Parks at the Park District of Oak Park. The land had previously been used as a refuse dump. In 1972, the Oak Park River Forest Community Foundation established the Presidential Walk in Lindberg Park with the planting of 17 sugar maples, one for each of the 17 former Village of Oak Park Presidents. This tradition continues with a new tree planted as each village president ends their term in office. One of the ballfields is named for Merritt Lovett, a former Park Board Commissioner.

Past Improvements

In the late 1990’s, the gardens were restored to their original layout as designed in the 1930’s by Mr. Lindberg. This project was a joint effort between the Garden Club of Oak Park and River Forest and the Park District of Oak Park with funding from the Illinois Department of Natural Resources. The original design had included water gardens and roses transplanted from gardens dismantled after Chicago’s Century of Progress World’s Fair in 1934. Other improvements completed in 2000, included: remodeling the comfort station and concession stand, resurfacing the tennis courts, installing irrigation under the fields, and replacing 120 trees. The tennis courts were resealed in 2009. A site master plan for Lindberg was completed in fall 2010, and updated in 2018. Identifiable needs included adding paths on the north and east sides to complete a walkway around the park, replacing backstops and fencing, improving security lighting, renewing the comfort station, improving field drainage, and adding “health-walk” medallions around the park. In 2014, with the help of a \$400,000 OSLAD grant, the District was able to complete improvements to the sports fields, added a picnic shelter and new playground, and improved the tennis courts and walkways. In 2015, landscaping work on the west side of the Trial Gardens took place to create a wonderful wildlife refuge. In 2024 the District resurfaced the tennis courts.



Current Features

The park features a comfort station with restrooms, an age appropriate playground area, two baseball fields, two multi-purpose fields, three tennis courts, picnic pavilion, a native prairie plant garden, and a drinking fountain. Lindberg Park athletic fields are irrigated.

Lindberg Park – Continued

13.9 acres at Marion & Le Moyne

Future Improvements

The District is planning to add a shade structure to the playground in 2027, repair the walking paths in 2029, and replace the playground in 2030.

<i>Lindberg Park</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Park Improvement	-	-	80,000	-	200,000	600,000
	-	-	80,000	-	200,000	600,000

Longfellow Park and Center

2.62 acres at Ridgeland & Jackson

History

Acquired in 1920, the park was named after the American poet, Henry Wadsworth Longfellow. The recreation center was built in 1966, in the same style as Fox Center.

Past Improvements

The site master plan for Longfellow Park was completed in February 2007. Center improvements completed in 2008, included: making the restrooms ADA accessible and creating both interior and exterior access, installing an elevator, upgrading restroom fixtures and ventilation systems, creating a viewing area for the upper level program room, creating a customer service kiosk, improving common areas, and reorganizing office workspace. In 2008, replacement of the Center's air conditioning system was also completed. In 2011, the windows were replaced in the Center.



Park master plan improvements constructed in 2008, included new accessible and creative playground equipment, a new splash pad, a ramp to gain access to the restrooms, a new north entranceway to the center, a walkway around the center, and a renovated entryway plaza on the south side of the center with additional seating. Other improvements included benches, drinking fountains, bicycle racks, landscaping, and lighting. The “sunken area” north of the center was filled in and a new full-sized basketball court with spectator area was installed. The play areas were relocated from the northwest corner of the park to a more central location allowing for parental monitoring of both the playground and the ball field. Sand volleyball courts were relocated to Rehm Park. At the southeast corner of the park, a brick ballfield plaza was created and a drinking fountain and bicycle rack were added. A significant percentage of this project was funded through grant dollars. Irrigation was installed on the sports fields in 2013. In 2014, improvements were made to the ball field and spectator areas. In 2016, the entry retaining walls and ADA ramps were re-built & a new roof was installed to allow for the addition of solar panels in 2017, and 2018. In 2016, a cistern was installed to collect water from the splash pad and repurpose that water for the irrigation of the sports fields.

Current Features

Current features include two age-appropriate playground areas, a splash pad, one baseball field, one multi-purpose field, one basketball court, two tennis courts that also convert into a temporary outdoor ice rink in the winter, walkways, seating with benches and chess tables, bicycle racks, drinking fountains, and restrooms in Longfellow Center. The Center is now accessible via a new elevator on the north side of the building. An above ground cistern was installed to capture water from the splash pad and rain water and treat that for use for irrigation and 30 solar panels.

Longfellow Park and Center – Continued

2.62 acres at Ridgeland & Jackson

Future Improvements

In 2026 the Park District will remove the tennis courts and replace with dedicated pickleball courts. The sandbox by the splashpad will be removed in order to expand the splash pad and reduce maintenance needs. The District will also add a sensory garden at the entrance to the park, and replace both the playground and playground surfaces. The basketball courts will be resurfaced in 2029.

Estimated Operating Costs

These updates will lower some of the costs associated with the upkeep of the courts and make them more playable. The playground and splashpads are also due for renovation and that work will decrease maintenance needed in the park.

<i>Longfellow Park & Center</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	-	-	-	-	-	-
Park Improvements	250,000	2,787,450	-	-	35,000	-
	250,000	2,787,450	-	-	35,000	-

6.98 acres at Harlem & Lexington

Maple Park

History

Acquired in 1921, the linear park was formerly railroad property.

It was originally called Park #6 or Perennial Gardens for the formal plantings installed there, but was later renamed for the adjacent Maple Street. A comfort station was built in the center of the park around 1960. Renovations in the early 1980s added new landscaping and curving walkways. The playground equipment was replaced in 1998.

Past Improvements

The tennis courts were resurfaced in 2002. Ballfield backstops were renovated and safety cages were added in 2005, when the infields were realigned. Many trees have been replaced in Maple Park in recent years. The master plan was completed in November 2007. Initial master plan improvements, starting in the summer 2010, and finishing in spring 2011, included: removal of the three tennis courts and one old basketball court in the center of the park. Two new lighted tennis courts were located on the south end of the park. The vacated land in the center was landscaped as an open meadow, and a new continuous walkway was created along the east side of the park to fully connect the north and south ends. An off leash dog area was installed. The District completed improvements including: a new playground, climbing boulders, new picnic shelter, additional walkways to provide a continuous walking path, as well as improvements to the two ball field to include new backstops, fencing, diamond and multi-purpose field grading, player and spectator areas with new player benches, signage, resurfaced tennis courts including pickle ball stripes, and bike racks in 2016. Improvements to the comfort station originally slated for 2014, occurred in 2016. In 2017, the park was renovated to include a picnic pavilion, updated ballfields with amenities, walking loop, and new playground with rubberized surface.



Current Features

Current features include a comfort station with restrooms, two age-appropriate playground areas, two baseball fields, two multi-purpose fields, two lighted tennis/pickle ball courts, picnic pavilion walkways, seating, drinking fountain, climbing boulders, and bicycle racks.

Future Improvements

Tennis court surface repairs are planned for 2026.

<i>Maple Park</i>	Projected 2025	Capital Improvement Plan				
		2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Park Improvement	-	150,000	-	-	-	-
	-	150,000	-	-	-	-

Mills Park and Pleasant Home (“John Farson House”)

History

Acquired in 1939, the historic John Farson House, known as “Pleasant Home”, is a National Historic Landmark designed in 1897, by architect George W. Maher. Outbuildings on the attendant grounds were subsequently razed and Mills Park has been maintained as open space for many years. Pleasant Home was used for decades as a community center and is now also rented out to the public for events. The Pleasant Home Foundation offices are located in the home. The organizations provide daily tours (free on Fridays) and educational programming for the community.

Past Improvements

Major projects from 1939 to 1990 included: rebuilding of two front porch plaster medallions, restoration of one of Maher’s urns, remodeling of the restrooms, replacement of some windows, removal and replacement of front walkway and steps, and on-going exterior painting and roof repair.

A comprehensive existing conditions report on the home was conducted in 2002, and subsequent restoration and repair has included: rebuilding the entire roof structure and most gutter systems, restoration of the library and great hall fireplace, restoration of the front fence entry, addition of an accessible lift at the west elevation, repair of the living room fireplace, front door, sun porch door and threshold, and boiler room mold abatement. In 2005, the restoration of the front entry fence was completed with the support of the Rotary Club of Oak Park and River Forest. In spring 2009, masonry repair was completed on all four sides of the house and also the chimneys. In late 2009, the interior walls of the first floor rooms were painted to their original colors. The development of a site master plan for Mills Park began in late 2008, and was updated in 2017. Identifiable needs included: renovation of fencing, ADA-accessible walkways through the park, natural discovery areas, and landscaping.

Restoration of the ornamental steel fencing along the east and north sides of the park and the creation of two new entryways into the park were completed in 2011. The Park District had applied for a \$300,000 grant from the Illinois State Museum Department for the fence renovation; however the application was denied. In 2011, the boiler system and fire alarm at Pleasant Home were replaced. Master plan improvements in 2011/2012 included: new entryways into the park and various walkways through the park, allowing pedestrian access to the east, west, and north sides of the park. The Park District applied for and was awarded a \$400,000 State of Illinois OSLAD grant to help fund these improvements, which complete the site master plan. Additionally in 2011, lead remediation was completed around the perimeter of the Pleasant Home. There were also improvements to the lower level restrooms in the Pleasant Home. In 2016, the 2nd and 3rd floor were renovated with refurbished floors, plaster repairs, painting, and plumbing work. In 2018, the roof was returned to a clay tile roof and the two front door stained glass panels were restored with help from the Pleasant Home Foundation. In 2022, geothermal air conditioning was added to the home.

4.43 acres at Pleasant & Home



Mills Park and Pleasant Home - Continued

4.43 acres at Pleasant & Home

Current Features

The open grounds of the park surround the historic home. Air conditioning powered by a high efficiency geothermal system was added to the home in 2022.

Future Improvements

Funds are scheduled in 2025 to repair the west side walking path of Mills Park. Funds in 2026 and 2027 are to make ADA improvements to the restroom at Pleasant Home.

<i>Mills Park and Pleasant Home</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	-	60,000	400,000	-	-	-
Park Improvements	50,000	-	-	-	-	-
	50,000	60,000	400,000	-	-	-

Oak Park Conservatory

0.80 acres at Garfield & East

History

The Conservatory began as a community effort in 1914, to provide a place to house exotic plants that residents collected during their travels abroad. The present Edwardian-style glass structure, built in 1929, houses a botanical collection of more than 3,000 plants, some of which date back to the Conservatory's founding. Over the years, the building fell into neglect. In 1970, a drive to preserve this unique resource began. In 1986, the Friends of the Oak Park Conservatory (FOPCON) was incorporated to provide fundraising, educational programs, and other volunteer supports. In June of 2000, the Conservatory Center addition was opened to provide expanded space and facilities for educational programming, operations and public events. In 2004, the Oak Park Conservatory was designated an Oak Park Landmark, and was added to the National Register of Historic Places in 2005.



Past Improvements

In 2002, a major lead abatement project was completed in the Fern Room with the assistance of grants from the FOPCON and the Illinois Department of Natural Resources Museum Grant Program. In 2006 and 2007, lead abatement was accomplished in the Desert Room and the East Growing House. Additional upgrades were made to the East Growing House to improve growing conditions including: new mechanical vent controls, a modern heating system, a retractable shade device, environmental controls, and new rolling benches for more efficient use of growing space. FOPCON provided \$12,000 in grant funds towards the cost of the shade device. Glazing work in the historical entrance was also completed. A back-up generator was installed in 2007. Exterior doors were replaced in March 2008. Improvements, similar to those in the East Growing House, were completed for the West Growing House in 2009. Improvements to the Tropical House, including lead abatement and other upgrades were completed in 2011. A site master plan for the Conservatory site was completed in 2009 and updated in 2017. Initial site master plan improvements were completed in 2011, with construction of a new outdoor garden, named in memory of Herbert M. Rubinstein, a long-time Conservatory supporter and volunteer. Significant donations were received from the Friends of the Oak Park Conservatory, private donors, and the Rubinstein family to fund the garden project. In 2012, the boiler system at the Conservatory was completely replaced and the dryvit walls were repaired. In 2013, the window in the tropical room were repaired to provide a proper seal. Improvements to the Garfield entrance including a new nature playground area named Elsie Jacobson, a founder of the Friends. This work was funded heavily by the Friends of the Oak Park Conservatory totaling \$210,000. Also in 2015, the north base walls of the Conservatory were redone as well as the main entrance to the Conservatory. In 2016, ventilation and heating system upgrades to the Fern and Desert Rooms were completed as well as environmental automation control upgrades for the all greenhouses. In 2018-2019, the Conservatory had solar and water harvesting systems added with a \$100,000 grant from Green Mountain Sun Energy. In 2024 the District made repairs to the northside vestibule, the discovery garden fence, and the vents in the desert room.

Oak Park Conservatory - Continued

0.80 acres at Garfield & East

Current Features

The facility has three display rooms for the public, two growing houses, one meeting room, administrative offices for the Conservatory and Friends of the Oak Park Conservatory staff, decorative outdoor garden, and a children's discovery garden.

Future Improvements

Capital maintenance items are planned in 2026, 2027, 2029, and 2030. The District is planning for a geothermal energy system in 2028.

Estimated Operating Costs

These projects should improve the energy efficiency of the building leading to reduced energy costs for the building, especially the geothermal system in 2028.

<i>Oak Park Conservatory</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	80,000	50,000	50,000	850,000	25,000	25,000
	80,000	50,000	50,000	850,000	25,000	25,000

Randolph Park

0.16 acres at Randolph & Grove

History

The parcel occupied by Randolph Park and the adjacent open parcel to the east at Randolph and Oak Park Avenue were acquired by Village of Oak Park in 1924. Randolph Tot Lot was conveyed to the Park District in 2006, and the property to the east was transferred in 2009, doubling the size of the park. This land and other similar strips along Randolph Street were set aside for rail stations along the “Dummy line railroad” into Chicago that was never developed. It is a small neighborhood playground for children under eight years old with play equipment, a sand feature, berm, and water fountain.

Past Improvements

The playground equipment was last replaced in 1991. A site master plan for Randolph Park, including the land east of the alley, was completed in 2009, and updated in 2018, with \$400,000 allocated for master plan improvements in 2010. These improvements included: replacement of the playground equipment, benches, and trash receptacles. The adjacent District-owned parcel to the east of the playground received improvements to create a passive area with benches, chess tables and landscaping. The alley also received upgrades to create a link between the two sides of the park. A donation was received from the adjacent apartment owner to fund the ornamental fencing and gates near their property. In 2020, the Park District installed its first outdoor fitness pieces. Also minor improvements were made to the west side by adding man-made mounds, friendship swing, and a cozy dome.



Current Features

Current features include one age-appropriate playground area, a passive area, seating with benches and chess tables, a drinking fountain, a bicycle rack, and outdoor fitness equipment.

Future Improvements

Repairs to the gate are planned for 2026, the playground is scheduled for replacement in 2030.

<i>Randolph Park</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Park Improvements	-	15,000	-	-	-	600,000
	-	15,000	-	-	-	600,000

Rehm Park and Pool

6.51 acres at Garfield & East

History

Acquired in 1913, Rehm Park was originally called “South Park” but was subsequently renamed after Colonel Arthur D. Rehm, a member of the Park District’s first Board of Commissioners and its second Board President. The original park was designed by Jens Jensen, although little of Jensen’s design remains. The play train has been at Rehm playground since at least 1960. An outdoor pool was constructed in 1966, and quickly became a regional destination. While remediation was taking place at Barrie Park in 2001, Rehm hosted the “Temporary Barrie Center” double-wide trailer north of the diving well.



Past Improvements

Playground equipment was replaced in 2002, as part of the Barrie Park remediation agreement with ComEd. In 1996, pool repairs included renovation of all decks and piping, creation of a zero-edge entry, addition of a wading pool and sand play, and improvements to concessions. Additional pool repairs in 1999-2000, included replacement of the sand filter equipment and lockers. Minor gutter repair was undertaken in 2006. A site master plan for Rehm Park was completed in 2008. The stairs to the platform diving boards were repaired in 2009. In 2009, two competitive play sand volleyball courts were constructed, replacing two courts previously located in Longfellow Park. In 2010, the pool filter system was replaced, new shade structures, and a burglar/fire alarm were installed. Master plan improvements started in 2011, with a total of \$250,000 allocated for improvements. Improvements included a revised play train foundation and track, a new train storage tunnel, playground surfacing, walkways, fencing and landscaping. A pool master plan was being completed in 2014. A complete park renovation was completed again in 2021 as an OSLAD project.

Current Features

Current features include a pool with three changing spaces, zero depth entry, two sand volleyball courts, two age-appropriate playground areas, a self-propelled play riding train, two tennis courts, a multi-purpose field, gaga pit, and parking lot.

Future Improvements

Phase one of the Rehm Pool Master Plan will be completed in 2025. For 2026, the District has planned a boiler replacement and concrete shell repairs in the main pool. Gutter replacement in the pool is planned for 2027. Design work for phase two of the Master Plan is scheduled for 2028 with construction in 2029 – 2030.

Rehm Park and Pool – Continued

6.51 acres at Garfield & East

Estimated Operating Costs

The maintenance improvements are intended to help lower ongoing maintenance costs that are currently just fixing the issues in the short term.

Benefits

Capital improvements to Rehm Pool will improve the comfort and safety of patrons, improve the aesthetic value of the facility and reduce future maintenance costs by addressing long-standing problem areas.

<i>Rehm Park & Pool</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Pool Improvement	2,210,000	250,000	750,000	400,000	3,750,000	3,750,000
Park Improvements	-	-	-	-	100,000	-
	2,210,000	250,000	750,000	400,000	3,850,000	3,750,000

Ridgeland Common Recreation Complex

6.06 acres at Ridgeland & Lake

History

Acquired in 1912, from Charles B. Scoville, the site was known as the “Old Cricket Grounds”. In 1914, the site was doubled with the acquisition of a former public service company storage yard to the west between Elmwood and Scoville. Ridgeland Common was named for the adjacent street and was designed by Jens Jensen, although little of Jensen’s design remains. In 1923, toboggan slides and a skating pond were built. In 1929, a memorial to the Spanish American War was erected at the behest of veterans and in 1936, comfort stations were built. The pool, building, and outdoor ice rink were constructed in 1962, with the pool soon used as a cooling tower for the ice rink making these two features necessarily operate in opposite seasons. A roof was built over the ice rink in 1965, and the District’s first lighted baseball fields were installed to the west of the rink which now has irrigation systems. Two basketball courts, a handball court, and sled hill were also built along the railroad tracks at this time. In 1982, the rink was fully enclosed and heated, the front entrance was moved to its current location, and the pool filters were replaced. In 2007, the ice arena was renamed after Paul Hruby, long-time hockey coach and mentor to many Oak Park skaters. In the 1980s, the east baseball field was named in recognition of Vince Dirks, long-term president of the Oak Park Youth Baseball Association at that time. The multi-purpose room was named after Fred L. Comstock, a Park Commissioner in the 1930s. Ridgeland Common is the Park District’s flagship facility.



In 2007, an Existing Conditions Study was completed, including a comprehensive physical evaluation of the site and analysis of all mechanical, structural, architectural, and civil/yard piping systems. The Study concluded that Ridgeland Common was physically and functionally obsolete, requiring extensive renovation within five years that would cost over \$9 million, and no longer met the community’s modern space programming needs. In late 2007, several of the ice rink’s 242 cooling pipes failed and were repaired at a cost of nearly \$70,000, delaying the opening of the rink.

Completed in 2008, a site master planning process for Ridgeland Common, established consensus on components that would be included in the redesigned Ridgeland Common Park, including a permanent dog park on the site and moving the building to the west side of the park to take advantage of the Village-owned parking garage located on OPRF High School property. The process also left the District with many unanswered questions due to the projected cost of a renovation. Out of the three site plans developed, the projected cost of the least expensive plan was \$38 million, which was not obtainable without a voter-supported referendum. This plan called for a new facility similar in function to the current 6.06 acre park site and facility while taking into consideration today’s design standards and meeting all regulatory compliance requirements such as ADA and codes. It also corrected the currently undersized ice arena and the sled hill was to be removed.

Ridgeland Common Recreation Complex – Continued

6.06 acres at Ridgeland & Lake

In November 2011, Nagle Hartray Architecture was hired to design the renovation for the facility. Construction improvements started early 2013, and were completed by June 2014. This process included the demolition of the facility, excluding the roof and associated support structure. The facility opened in 2014, with a full sized ice rink, new administrative space, two multipurpose rooms, four locker rooms, and all new pool and rink mechanicals.

Past Improvements

In 1985, the original ice refrigeration system was replaced. Major pool renovations were completed in 1996, including deck and pipe replacement, zero edge entry to the wading pool, and spray feature addition. During construction, an evaporative condenser was used for one ice rink season and still remains on the upper deck. In 2000, ADA accessible bathrooms were built, office spaces were reconfigured, and hockey locker rooms were added to reduce wear and tear on the other locker rooms. The main pool pump was replaced in 2002, and the motor was rebuilt. In 2006, a temporary dog park was created beside the train tracks adjacent to the sled hill and the parking lot and staging area west of the Hruby Ice Arena was resurfaced. In 2007, improvements to the flooring, air conditioning, storage, and paint in the Comstock Room were completed and the indoor soccer artificial turf used on the rink in the summer was replaced. In 2013, the old Ridgeland Common was demolished, except for the roof, which was salvaged as part of the new Ridgeland Common Recreation Complex. In 2014, the RCRC was opened to the community including a full sized ice rink, new administrative space, two multipurpose rooms, four locker rooms, and all new pool mechanicals. A 256 kW solar array was added to the facility in two phases from 2017 and 2019 through the solar lease agreement with Realgy Energy.

Current Features

Current features include a pool and ice arena, two multipurpose rooms, administrative areas including registration, four locker rooms for hockey and swimming, one lighted multi-purpose field with two baseball fields, batting cages, dog park, and parking lot.

Ridgeland Common Recreation Complex – Continued

6.06 acres at Ridgeland & Lake

Future Improvements

Planned repairs for 2026 – 2029 include annual concrete repairs, boiler replacements, and flooring repairs. The pool shell is budgeted for replacement in 2030.

<i>Ridgeland Common Recreation Complex</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	150,000	200,000	200,000	200,000	50,000	500,000
Park Improvements	-	-	-	-	-	-
	150,000	200,000	200,000	200,000	50,000	500,000

Scoville Park

3.98 acres at Oak Park & Lake

History

Acquired in 1913, Scoville Park was named after Charles B. Scoville, the previous owner of the land and an advocate for the creation of the Park District. It was the first park built after the creation of the Park District in 1912. It serves as a village green with the installation of a “Liberty” flag pole in 1915, a World War I monument dedicated by the Vice President of the United States in 1925, and bronze marker noting the location of the home of Joseph Kettlestrings, the first white settler in Oak Park. Scoville Park was originally designed by Jens Jensen and is one of the parks that retain the most of Jensen’s design. The southeast corner features a replica of a fountain originally designed by sculptor Richard Bock and architect Frank Lloyd Wright. The play equipment was last replaced in 1991. In partnership with the Village of Oak Park and the Library, Grove Avenue was vacated in 2001 and a new plaza was constructed adjacent to the park. Scoville Park was added to the National Register of Historic Places in 2002.



Past Improvements

A bust of Percy Julian, a world-renowned chemist, humanitarian, and Oak Park resident, was installed in 2003, to celebrate his life and contributions. The tennis courts was resurfaced in 2005 and resealed in 2008. New benches were installed in 2007. The World War I memorial was fully restored in 2009/2010, at a cost of \$320,000. The comfort station doors were replaced in 2010. A site master plan for Scoville Park was developed in 2010 and updated in 2018. Identifiable needs included renovating the southeastern entry plaza and area near the library entrance, improving the walkways and planters, creating a formal plaza area around the WWI memorial, evaluating possibilities for the performing stage, and replacing the playground equipment. Master plan improvements began in 2012, with the assistance of a Park and Recreation Activity Grant in the amount of \$1.6 million. These improvements completed the site master plan developed in 2010, which included updated entryways, tennis courts, plantings, and a permanent bandstand. In 2019, additional perennial plantings were added to the Lake Street planting bed as well as two game tables between the library and Scoville Park.

Current Features

Current features include a comfort station with restrooms, an age-appropriate playground area, three tennis courts, drinking fountain and an open space used for summer concerts and events.

Future Improvements

The comfort station roof has been repaired in 2025. No future improvements are currently planned for Scoville Park.

Scoville Park	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Park Improvements	\$12,350	-	-	-	-	-
	12,350	-	-	-	-	-

Stevenson Park and Center

History

Stevenson Park was acquired by the Village of Oak Park in 1916, and named after author Robert Louis Stevenson. The Park District entered into a 99-year lease agreement with the Village in 2006, rather than purchasing the property outright, because the park contains two underground water reservoirs. The center was built in 1965. The second water reservoir was installed in the eastern part of the park in 2002. Other park features include a baseball diamond, multi-purpose field, and a skateboard activity area.

Past Improvements

The play centers were relocated and renovated, and fencing, lighting, and landscaping were renovated in 2003. A skate park and three half basketball courts were built on top of the new reservoir in 2004.

Improvements to the ballfield made in 2007, included improved drainage and new walkways leading to the field for improved ADA accessibility. Stevenson Center was renovated in 2007, to replace electrical and plumbing systems, replace restroom fixtures, replace lower level windows, provide functional and secure staff office areas, and improve the overall condition of this recreation center. A teen center opened in the lower level of the center in early 2008, and later closed in 2014, and was replaced by a preschool play area. The District pursued but did not receive Community Development Block Grant funding in 2008. The skate park received new ramp equipment in 2009. In 2011, security cameras were installed and the windows were replaced in the Center. In 2014, the Village had to complete improvements to the underground water reservoir. An intergovernmental agreement was struck to replace the field turf at that time as well as providing for the District's installation of irrigation and expanding the fence on the north side of the field. In 2017, the roof was replaced as well as the boiler. In 2019, the Park District applied for an OSLAD grant to replace the playground, add a kickwall, table tennis and game tables as well as improving the entrance to the Park and creating a walking loop. This work was completed and the park reopened in spring of 2020.

Current Features

Current features include a baseball field, one multi-purpose field, two age-appropriate playground areas, a skate park, three half basketball courts, and a facility with restrooms, an indoor playground, and a multi-purpose room for various Park District programs.



Stevenson Park and Center - Continued

Future Improvements

An elevator is planned for 2027.

Stevenson Park & Center	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Building Improvement	-	-	750,000	-	-	-
Park Improvements	-	-	-	-	-	-
	-	-	750,000	-	-	-

Taylor Park

11.75 acres at Ridgeland & Division

History

Acquired in 1914, Taylor Park was originally called “North Park” but was subsequently named after the first President of the Park Board of Commissioners, Henry A. Taylor. Taylor Park was designed by Jens Jensen and still retains some of Jensen’s original design. The park sits on the edge of a moraine from the remains of what was once glacial Lake Chicago.



Past Improvements

Taylor Park was identified as a potential site for a dog park during the 2006, Dog Park Site Master Plan process. The comfort station windows were replaced in 2007. The site master plan process was completed in 2008, and updated in 2017. Master plan improvements, completed in 2011, included: replacement/expansion of the existing playground with ADA accessible equipment, tennis courts replacement, installation of an open air shelter and new walkways in the interior of the park, and the establishment of a wetland-bioswale area to resolve drainage problems within the park site. New park landscaping was also added. In 2010, the District successfully received a State of Illinois Open Space Lands Acquisition and Development Grant from the Illinois Department of Natural Resources in the amount of \$400,000 to help fund these improvements. In 2014, the District installed irrigation for the playing surfaces. A new drainage system was installed with a donation from AYSO in 2017. The District also extended the Fen area to help with drainage and added native plantings to the area.

Current Features

The park currently features a comfort station with restrooms, six lighted tennis courts, a multi-purpose field, a soccer field, one age-appropriate playground area, a sled hill, and one group picnic area. Taylor Park is irrigated.

Future Improvements

Work is planned for 2025 to relocate the electrical controls to a safer area. No future items are currently planned for Taylor Park.

<i>Taylor Park</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Park Improvements	115,000	-	-	-	-	-
	115,000	-	-	-	-	-

Wenonah Park

0.12 acres at Harrison & Wenonah

History

This playground was acquired in 1962 and is named for the adjacent street.

Past Improvements

The playground equipment was last replaced in 1991. A site master plan was created in 2009, and reviewed in 2018. Construction of the improvements started in fall 2009, and was completed in spring 2010. Recent improvements included replacement of the playground equipment, installation of resilient rubber surfacing, new benches, walkway, drinking fountain, trash receptacle, ornamental fencing, and landscaping. In 2020, the Park District removed the sand box and installed swings as well as created man-made mounds for the children to enjoy.



Current Features

Current features include an age-appropriate playground area, seating with benches and a chess table, and a drinking fountain for people and dogs.

Future Improvements

No future improvements are planned.

Wenonah Park	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Master Plan Review	-	-	-	-	-	-
Park Improvements	-	-	-	-	-	-
	-	-	-	-	-	-

Non-Site Specific Improvements

The Park District plans for a number of non-site specific capital expenditures. These non-site or expenditures that occur in several parks or at several facilities include urban forestry management, technology improvements, and vehicle replacement. Urban forestry, per the District's Environmental Policy, states that one of the Park District's primary goals is to manage our trees by maintaining, preserving, conserving, and improving the existing tree population in our parks. The District recognizes the immense value of its trees, which provide residents and visitors to our village with beauty, shade, cooling and enhanced air quality, as well as reduction of storm water run-off, and atmospheric carbon dioxide.

District vehicles are replaced according to the schedule included in Appendix E. The schedule reflects the useful life of each vehicle and a replacement plan designed to minimize excessive maintenance costs by replacing vehicles in a timely manner. Technology and any capital equipment replacements are included in this line item.

The studies/plans/ADA line item includes a needs assessment for a future gymnasium facility and completion of the updates to park master plans. The District's policy is to review all master plans every 10 years and many of the District's master plans are reaching that age. The line also includes any smaller ADA improvements to locations that are not seeing master plan improvements. The District's next Comprehensive Strategic Master Plan (CSMP) will run from 2025-2029 so the District is budgeting for a community survey again in 2028 with a new CSMP developed in 2029.

The non-site specific is for projects that do not fall into an existing category in the CIP. In 2025 and 2028, the increases in this area are for the District's portion of turf replacements at Irving, Brooks, and Julian schools. The 2027 increase is for major repairs at the District's storage facility at 947 Ridgeland.

<i>Non-Site Specific</i>	Projected	Capital Improvement Plan				
	2025	2026	2027	2028	2029	2030
Vehicle & Equip Replacement	287,000	185,000	295,000	370,000	265,000	182,000
Non-Site Specific	350,000	50,000	200,000	775,000	50,000	50,000
Studies/Plans/ADA	75,000	75,000	75,000	105,000	300,000	50,000
	712,000	310,000	570,000	1,250,000	615,000	282,000

APPENDIX

OUR

PARKS,

ARTS,

SPORTS,

HISTORY,

OUR

FUTURE.



PARK DISTRICT
of OAK PARK

2025 – 2029

Comprehensive & Strategic Master Plan

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INTRODUCTION



INTRODUCTION | A MESSAGE FROM THE PROJECT TEAM

Dear Residents,

We are pleased to present the 2025-2029 Comprehensive and Strategic Master Plan, a thorough roadmap that will guide the Park District over the next five years. This plan represents the culmination of a year-long process of review, analysis, and collaboration, ensuring that it reflects the needs and aspirations of our community.

Developed in collaboration with residents, stakeholders, partners, Board members, and staff, the plan incorporates feedback collected through open houses, focus groups, surveys, and other engagement opportunities. It also includes a detailed analysis of financial, operational, structural, and programmatic data, all of which informed the priorities and strategies outlined in this document.

We are grateful to everyone who contributed to this process. Your participation and insights were instrumental in shaping a shared vision for the future of the Park District of Oak Park. This Master Plan not only identifies key priorities but also lays out actionable strategies to achieve our goals.

We look forward to bringing this vision to life and working together to serve the residents of Oak Park.

Sincerely,

The Project Team



Jan Arnold
Executive Director



Chris Lindgren
*Deputy Director of Properties &
Planning*



Mitch Bowlin
Director of Business Operations

INTRODUCTION | ACKNOWLEDGEMENTS

PARK DISTRICT BOARD COMMISSIONERS

Kassie Porreca, *President*

Jake Worley-Hood, *Vice President*

Sandy Lentz, *Secretary*

David Wick, *Treasurer*

Chris Wollmuth, *Commissioner*

PARK DISTRICT PROJECT TEAM

Jan Arnold, *Executive Director*

Chris Lindgren, *Deputy Director of Properties & Planning*

Mitch Bowlin, *Director of Business Operations*

THE PARK DISTRICT OF OAK PARK COMMUNITY

A special thanks to the dedicated members of the Park District of Oak Park community who contributed their time, energy, and perspectives in efforts to inform this plan. All community feedback received throughout the process has been summarized and included as an appendix to this report.

THE CONSULTING TEAM



CivicBrand



INTRODUCTION | EXECUTIVE SUMMARY

The Park District of Oak Park has a rich and prolific history of providing quality parks and recreation services to the residents of Oak Park as well as guests. The 2025-2029 Comprehensive and Strategic Master Plan is a roadmap designed to guide the District's over the next five years and is rooted in the principles of engagement, fiscal responsibility, and stewardship.

This Plan is the result of an inclusive and transparent process that combined robust community and staff input and collaboration, and data-driven analysis. It provides a framework to optimize parks, facilities, and recreation services while aligning with the District's mission to enrich lives by providing meaningful experiences through programs, parks, and facilities.

The 2025-2029 Comprehensive and Strategic Master Plan was developed and built upon the following pillars.



The District's Organizational Priorities were re-enforced throughout the process and serve as the umbrella under which all recommended actions were developed. These Priorities include *Financial Strength, Quality Infrastructure Management, Staff Excellence, Organizational Excellence, and Customer & Community Focus*.

As a living document, the 2025-2029 Comprehensive and Strategic Master Plan will serve as both a guide and benchmark for progress, empowering the Park District of Oak Park to continue to move forward with purpose and adaptability. Together with residents, the District continues in its efforts to create and sustain park and recreational spaces and services that connect, inspire, and enrich the lives of those it serves.

THE PARK DISTRICT OF OAK PARK



THE PARK DISTRICT OF OAK PARK | DISTRICT OVERVIEW

The Park District of Oak Park serves the recreational needs of the 53,000+ residents of Oak Park, providing nearly 8,000 recreation programs and special events annually. Since 1912, high-quality programs and well-maintained parks and facilities have dependably met residents' diverse leisure, wellness, childcare, and other needs and helped to enhance the quality of life.

The District is governed by a Board of five elected commissioners, who serve four-year terms without pay. The Board acts as the legislative and policy-making body of the District in operation, improvement, and planning of its parks, facilities, and recreation programs including:

- Seven neighborhood recreation centers at: Stevenson, Andersen, Barrie, Carroll, Field, Fox, and Longfellow
- 18 parks totaling 84 acres of parkland with playgrounds, restrooms, courts, etc.
- Dole Center which is home to the District's Active Adult programming
- Three historic properties: Cheney Mansion, Pleasant Home, and Oak Park Conservatory
- Two outdoor swimming pools: Rehm and Ridgeland Common
- One indoor, year-round ice rink: Paul Hruby Ice Arena at Ridgeland Common
- One Gymnastics & Recreation Center
- One Environmental Education Center at Austin Gardens
- One Community Recreation Center (CRC) with indoor track, gymnasium, fitness center, Esports Lounge, multipurpose and community rooms, and a playzone



THE PARK DISTRICT OF OAK PARK | DISTRICT OVERVIEW

MISSION

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities.

VISION

We strive for excellence in serving the well-being and recreation needs of our diverse community through a collaborative, innovative, and sustainable approach.

VALUES

Community Engagement

We will actively work to foster ongoing dialogue, relationships, collaborations, and partnerships with and within the community.

Responsible Leadership

We will maintain a high performing, engaged, and accountable organization.

Integrity

We will adhere to moral, honest, and ethical principles with a focus on accessibility, inclusion, and transparency.

Innovation

We will continuously try new methods and ideas, adapt services according to trends, and continually improve processes.

Sustainability

We will thrive through renewal, maintenance, and stewardship in all aspects of operation.

Inclusivity

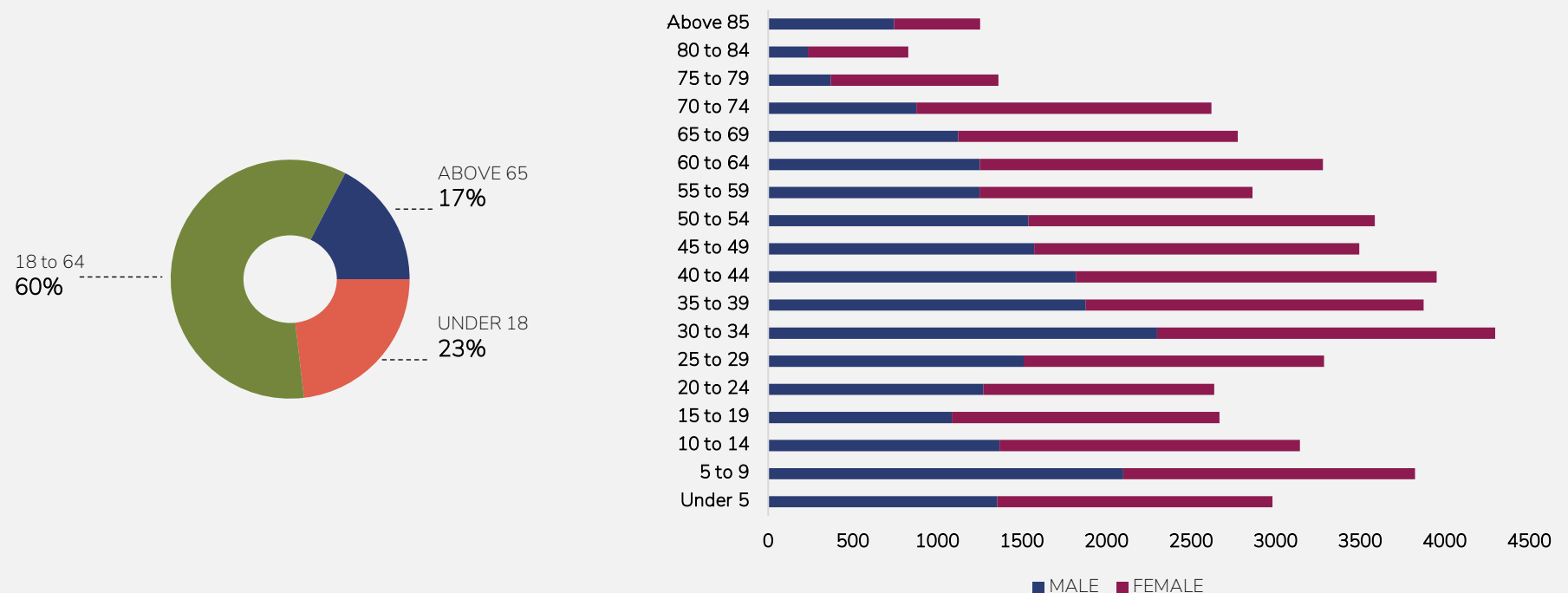
We will actively and intentionally value multiple layers of human characteristics and view such differences as strengths, while striving for equity among all identities to be authentic, feel safe and be respected in our programs, parks, and facilities.

THE PARK DISTRICT OF OAK PARK | DISTRICT DEMOGRAPHICS

RACE & ETHNICITY



AGE DISTRIBUTION



THE PARK DISTRICT OF OAK PARK | PLAN DEVELOPMENT

In today's fast-changing society, it is crucial for quality-of-life organizations like the Park District of Oak Park to remain responsive to issues that impact internal operations and community service. This adaptability is crucial for the continuance of relevance and maintaining public trust.

The District's recognition of current realities and key issues provides it with opportunities to strategically align its fundamental work with internal and external developments leading to greater effectiveness.

The Comprehensive and Strategic Master Plan process prioritized consideration of dynamic social, economic, and environmental changes and anticipated impacts. These factors played a crucial role in all aspects of the process, from discussions and evaluations to the development of the 2025-2029 Comprehensive and Strategic Master Plan's design.

Themes emerged throughout the process by way of observation and community feedback, representing the District's Organizational Priorities as identified at right. Resident needs and preferences, and the District's organizational and financial health underpin each priority, and the subsequent recommended actions included in the Plan.



Park District of Oak Park's
Organizational Priorities

ENGAGEMENT



A photograph of a man and a woman in a meeting. The man, on the left, is wearing glasses and a light blue blazer over a white shirt. He is smiling and looking towards the woman. The woman, on the right, is wearing glasses and a dark blue hoodie. She is looking back at the man. They are standing in front of a window with a patterned curtain. The image has a blue tint.

It is said...

one of the most compelling challenges a local government employee or official has is to represent the interests and needs of those who are never seen or heard but still pay taxes to support the system. This plan and its recommendations attempt to reflect a balance of what was heard from those who participated and considerate of those who did not.

Engagement is a basic expectation in a democratic society and has become a commonplace exercise in planning, particularly at local levels. It attempts to foster transparency and to include as many perspectives as possible.

Engaging the community, District Board and staff through a variety of methods was a way to surface varying and representative opinions to guide the planning process – and not simply a means to collect and count votes. Deliberate and discerning evaluation and analysis of what was “heard, learned, and observed” ultimately helped in defining and re-affirming the District’s priorities – those areas of focus where, if the Park District of Oak Park invests its time and attention, will have broad impacts across the community at large.

Engagement included a variety of methods and tools that were used to build relationships and create advocates for the District.

Engagement efforts were designed to generate enthusiasm from a variety of residents about what the District hopes to achieve as the result of the planning effort.

Engagement efforts targeted internal and external stakeholders and were conducted with a principal interest in informing the Comprehensive and Strategic Master Plan.

ENGAGEMENT | ENGAGEMENT OVERVIEW

The Park District of Oak Park engaged in a comprehensive engagement effort targeting internal and external stakeholders to inform the development of the District's Comprehensive & Strategic Master Plan.

The following key engagements below highlight the efforts conducted as part of this process.

Staff and Board Planning Sessions

56 staff and 5 Board
member participants

February 2024

Community Focus Group Meetings

52 community
representatives

May 2024

Community Meeting

35 community
participants

May 2024

Service Provider Network Luncheon

*12 community
organizations*

May 2024

Online Survey

288 survey
responses

May - September 2024

Virtual Engagement Room

255 virtual
participants

May - September 2024

Community Pop-Ups

30 community
participants

August 2024

NOTE: Full results can be found in Appendix A: Engagement Summary and Appendix F: Providers Network & Inventory Summary.

ENGAGEMENT | ENGAGEMENT OVERVIEW

Staff and Board Planning Sessions

Separate planning sessions were held for both Staff and the Park Board of Commissioners to learn about the planning process as well as undergo a series of analyses and concentrated discussions on their perspectives about the District.

Community Focus Group Meetings

Five community focus groups consisting of small groups of select stakeholders gathered for concentrated discussions on their perspectives about the District through a series of structured questions.

Community Meeting

This gathering included general information about the planning process and provided opportunities to collect resident and customer feedback by way of a series of interactive stations.

Service Provider Luncheon

Community organizations were invited to gather to better understand the scope and breadth of the District's and each others' services to collectively work towards more efficient and effective service delivery.

Online Survey

As part of the Community Meeting, an online survey was provided to visitors that gathered information about their current and desired engagement with District parks, facilities, and services.

Virtual Engagement Room

This online engagement simulated the in-person Community Meeting experience and consisted of eight interactive stations meant to further dissect key themes discovered during prior engagement efforts.

Community Pop-Ups

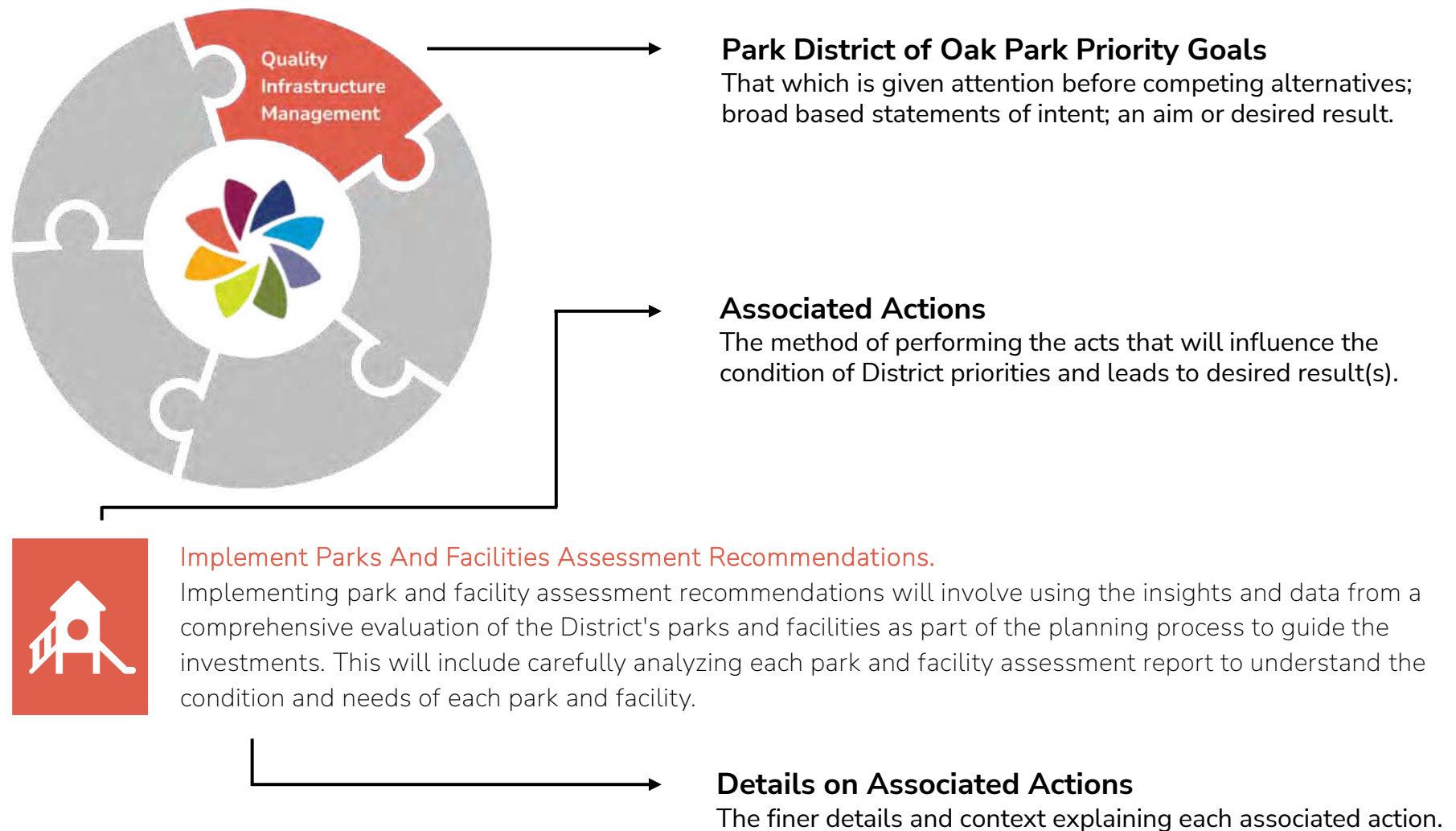
In order to meet the community where they were at, pop-up engagement opportunities were held at various locations throughout Oak Park and consisted of boards that prompted visitors to answer two short close-ended questions.

PRIORITY GOALS



PRIORITY GOALS | OVERVIEW

The following pages in this section detail the District's Priority Goals and Associated Actions. The graphic below serves as an example of how these goals and actions are structured and defined in the Comprehensive & Strategic Master Plan.



PARKS & FACILITY INFRASTRUCTURE

Quality park and recreation infrastructure has become much more than a convenience - it is a necessity for thriving communities. By prioritizing infrastructure improvements, public park and recreation organizations can deliver exceptional value and create lasting and impactful legacies.

The District's commitment to quality infrastructure management means prioritizing the maintenance, repair, and strategic improvement of its parks and facilities. This includes ensuring that all physical assets, from playgrounds to sports fields to recreation centers are safe, functional, and sustainable.

Recommended actions resulting from the process (included on the following pages as well as in the District's Implementation Plan) intend to influence the following intended outcomes.

- 1. Safety and Accessibility:** The District will continue to properly maintain infrastructure reducing risk and ensuring that parks and facilities are accessible.
- 2. Maximization of Community Enjoyment:** The District will continue to properly maintain parks and amenities offering the community safe, enjoyable spaces for both passive and active recreation.
- 3. Preservation of Property Values:** The District will continue to invest in infrastructure protecting the value of assets and extending their lifespan.
- 4. Supporting Sustainability:** The District will continue to make certain that quality infrastructure management focuses on both financial and environmental sustainability.
- 5. Preparing for Future Needs:** The District will continue to anticipate future opportunities, ensuring infrastructure can accommodate changing community needs and preferences.



PARKS & FACILITIES ASSESSMENTS

The evaluation of the District's parks, amenities and outdoor recreation facilities as part of the planning process involved collecting data on the condition, functionality, usage, and accessibility of these important community assets to define their current state and condition and identify opportunities for improvement.

Site investigations and assessments on each of the District's parks and facilities produced updated data and inventory sheets for each site (example included on page 20) with the complete assessment report included as Appendix E).

This process included assessments of athletic fields, sport courts, play areas, turf, trails, and all outdoor recreational facilities. Additionally, support amenities such as parking lots, restrooms, and site furniture, as well as tree canopy, lawn quality and landscape features were included in the site assessments.

Ultimately, the parks and facilities assessment becomes a vital tool for ensuring the Park District of Oak Park maintains and continues to improve the quality, accessibility, and relevance of these critical quality of life assets.



PRIORITY GOALS | QUALITY INFRASTRUCTURE MANAGEMENT

Cheney Mansion

220 North Euclid Avenue • 2.2 Acres

OVERALL
PARK GRADE
A

EVALUATION	SCORE	CARD	Albion	Coats	Albion	Fields	Playgrounds	Parks and	Passive Green	Space	Seating Areas	Barrooms	Drinking	Fountain	TOTAL SCORE
N/A	N/A	N/A	N/A	N/A	N/A	N/A	93	97	89	N/A	N/A	N/A	N/A	N/A	93

Year Acquired: 1985

PIN # : 16-07-213-001, 16-07-213-002, 16-07-213-003, 16-07-213-004, 16-07-213-005



Cheney Mansion is a historic building, formally a home, and now used for Park District programming and as a rental space for special events including weddings. The site is home to a variety of plants providing a lush garden look with walks and seating for the public to enjoy. The Cheney Mansion master plan was most recently updated in 2012.



Site Programming

- Picnic areas
- Cooking classes
- Special events/weddings
- Rentable space, both indoor and outdoor
- Historic tours

Natural Features

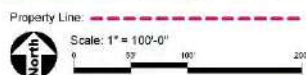
- Deciduous and evergreen trees
- Woodland walk
- Open lawn space
- Perennial gardens

Site Analysis

- Active Recreation
- Some benches are not on an accessible route

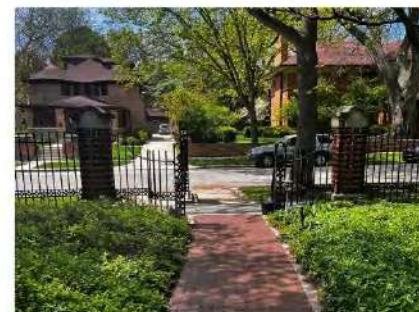
Recommendations

- Turf in excellent condition at time of visit, expansion of irrigation could help with turf maintenance during busy rental season
- Provide gravel accessible route to the raised garden beds



Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
7	2006	Trails	
		Benches	
		- 1 recycled plastic w/ arms	
		- 2 wooden with 2 arms	
		- 1 wrought iron	
		- 1 w/o back near garden area	
		- 2 others w/ arms	
		Pavement	
		- limestone pavers, brick pavers, concrete	
		Other Amenities	
-		Plantings	Excellent
-		Tree Canopy	Excellent
-		Fencing	Excellent
		- custom made ornamental, iron	
-		Entrance(s)	Excellent
-		Signage	Excellent
-		Picnic Table	Good
10		Planters	Fair
		- wooden planters variety of sizes	



[Parks Assessment example – complete assessment included as Appendix E]

PARK CLASSIFICATIONS

Mini Parks (Service Area – 0.25 miles)

Provide walkable, drop-in recreation opportunities. Appropriate elements in these parks include playgrounds, picnic areas, and seating. These parks are located in residential areas, and their service areas do not include residents who must cross a planning area boundary to access the park. These parks typically serve residents within a 0.25-mile walkable distance. 0.5 acres of Mini Park open space is desired per 1,000 residents.

Neighborhood Parks (Service Area – 0.5 miles)

Provide places for informal active and passive recreation and community gathering spaces. Elements in these parks often include playgrounds, picnic areas, and sports fields. Neighborhood Parks are located in residential areas and typically serve residents within a 0.5-mile walkable distance. 2 acres of Neighborhood Park open space is desired per 1,000 residents.

Community Parks (Service Area – 1 miles)

Focus on meeting community-wide recreation needs. Elements in these parks often serve the community as gathering places and provide general athletics. Such elements include playgrounds, pavilions, trails and path systems, and multiple sport courts and fields. Community Parks are viewed as destinations and typically require travel by automobile for programmed recreation. Community Parks typically serve residents within a 1 mile distance. 7.5 acres of Community Park open space is desired per 1,000 residents.



PRIORITY GOALS | QUALITY INFRASTRUCTURE MANAGEMENT

Regional Parks (Service Area – 2 miles)

Provide region-wide recreation needs. These spaces may have recreation activities such as swimming and boating and include larger sport complexes or large natural areas. Regional Parks typically serve residents within a 2 mile distance, though they are enjoyed by surrounding communities as well. There is no established level of service standard for Regional Parks.

Designated Natural Areas (Service Area – 2 miles)

Defined as conservation and wildlife areas. These areas are designed to preserve ecosystems and habitats. Designated Natural Areas typically serve residents within a 2 mile distance, and while there are not established level of service standards, these sites protect natural features and add value to the community.

Special Use Parks (Service Area – 2 miles)

Provide community-wide recreation needs. These parks are designed as single-use recreation spaces that include amenities such as memorials, sculptures, historic buildings, and railways. Special Use Parks typically serve residents within a 2 mile distance. There is no established level of service standard for Special Use Parks.

Undeveloped Parks (Service Area – None)

Not currently developed with amenities. In the District park system, they provide public open space with lawn and tree canopy. There is no established service area or level of service standard for Undeveloped Parks.



PRIORITY GOALS | QUALITY INFRASTRUCTURE MANAGEMENT

PARK LEVEL OF SERVICE (LOS)

Level of Service (LOS) was created by the National Recreation and Park Association (NRPA) to be used as a standard evaluation of park type and acreage across all jurisdictions. These data are a basis for evaluating acreage per population based on the park classification, or park type.

The following charts incorporate a population of 53,359 comparing it to the NRPA standard of 10 acres per 1,000 population. Each park type has a unique goal that when compiled together makes up the LOS. These charts analyze the Park District of Oak Park's park assets in terms of acreage.

NOTE: This analysis does not suggest that the Park District of Oak Park's park acreage aligns with state and national standards as the District is landlocked; rather, it intends to provide a comparison between the District's park asset load and breadth with that of state and national standards.

PARKS: 2024 Inventory- Outdoor Facilities						NRPA Park Metrics		2024 Facility Standards			
Park Type	PDOP Facilities	Oak Park Schools	Total Facilities & Schools	Quantity	Current Level of Service based upon the population		Based upon the median no. of residents per facility		Recommended	Meet Standard Need Exists Surplus	Additional Facilities/Amenities needed
Total Park acres	82.58	11.64	94.22	Acre(s)	1.77	1000	10.6	1000	566	Need Exists	-471 Acre(s)
OUTDOOR AMENITIES											
Picnic Shelters/Areas	9		9	Site(s)	1.00	5,929	1	7000	8	Surplus	1 Site(s)
Multipurpose Fields (Full=1, Half=0.5)	13	5.78	18.78	Field(s)	1.00	2,841	1	4070	13	Surplus	6 Field(s)
Diamond Fields	14	11.65	25.65	Field(s)	1.00	2,080	1	3675	15	Surplus	11 Field(s)
Basketball Courts (Full=1, Half=0.5)	5.5		5.5	Court(s)	1.00	9,702	1	8363	6	Need Exists	-1 Court(s)
Tennis Courts (Lit&Unlit)	12	1.5	13.5	Court(s)	1.00	3,953	1	5865	9	Surplus	4 Court(s)
Pickleball Court	6		6	Court(s)	1.00	8,893	1	10500	5	Surplus	1 Court(s)
Volleyball Court	2		2	Court(s)	1.00	26,680	1	26612	2	Meets Standard	0 Court(s)
Combined Court (Tennis/Pickleball/Ice rink)	10		10	Court(s)	1.00	5,336	1	12972	4	Surplus	6 Court(s)
Playgrounds	16	9	25	Site(s)	1.00	2,134	1	3707	14	Surplus	11 Site(s)
Off Leash Dog Parks	2		2	Site(s)	1.00	26,680	1	55135	1	Surplus	1 Site(s)
Skateboards Areas	1		1	Site(s)	1.00	52,080	1	60904	1	Meets Standard	0 Site(s)
Bikeways/Bike Lanes (Miles)	4.5		4.5	Mile(s)	0.08	1,000	0.04	1000	2	Surplus	2 Mile(s)
Walking and Biking Trails (Miles)	7.13		7.13	Mile(s)	0.13	1,000	0.25	1000	13	Need Exists	-6 Mile(s)
Spraypads	4		4	Site(s)	1.00	13,340	1	54100	1	Surplus	3 Site(s)
Outdoor Pool	2		2	Site(s)	1.00	26,680	1	46353	1	Surplus	1 Site(s)
Fitness Station	2		2	Site(s)	1.00	26,680	1	35000	2	Meets Standard	0 Site(s)
Population estimates - 2022 ACS, 5 Year Estimates											
											53,359

RECOMMENDED ACTIONS



Implement Parks And Facilities Assessment Recommendations.

Implementing park and facility assessment recommendations will involve using the insights and data from a comprehensive evaluation of the District's parks and facilities as part of the planning process to guide the investments. This will include carefully analyzing each park and facility assessment report to understand the condition and needs of each park and facility.



Develop a Climate Action Plan.

The development of a Climate Action Plan should include operations and facilities electrification strategies. Replacing fossil-fuel-powered equipment, vehicles, and HVAC systems with electric alternatives, utilizing renewable energy sources where possible and continuing to prioritize energy audits are among plan initiatives expected to limit environmental impacts, lower operating costs, and create healthier and more sustainable built environments.



Continued Development of an Asset Management Plan.

The continued development of the District's asset management plan will position the District to tell the story of where future capital and annual maintenance and operation funds should be allocated to bring the system up to satisfactory levels. Having the data and information included in this plan will be critical to directing appropriate funding levels to care for parks and other physical assets in the District's system.



Strengthen the Capital Investment Policy.

Expanding upon the District's Capital Investment Policy will involve establishing a framework to guide the prioritization, funding, and implementation of long-term infrastructure and development projects. This will position the District to continue to invest in critical infrastructure and guide investments that align with organizational values.

PRIORITY GOALS | QUALITY INFRASTRUCTURE MANAGEMENT



Implement Dog Park Enhancements and Education.

Dog park enhancements and education are expected to improve the user experience, promote responsible pet ownership, and increase community engagement by way of the continued growth of pet ownership in communities across the country. This can include facility upgrades, better waste management practices, added amenities, and workshops and programs leading to more responsible pet ownership and care.



Continue to Focus on the Customer Experience in Park Spaces.

As part of each 10-year park master plan, continue to commit to considering the user's experience when planning and improving park spaces fostering positive connections with public spaces and places. Examples of this include consideration of comfortability (shade) in areas that may lack tree canopy or seating in areas that may be considered heavily used or prompt serenity.



Explore Passive Recreation Opportunities.

Emphasizing passive recreation opportunities involves continued consideration of spaces and experiences that allow visitors to engage with park environments in a relaxed, low-impact way. Passive recreation enhances well-being, fosters connection with nature, and makes parks accessible to a broader audience. Areas such as trails and walking paths are widely considered the most sought-after park amenities across the country.



Continued Compliance with the Americans with Disabilities Act (ADA).

Continued compliance with the Americans with Disabilities Act (ADA) includes the District's ongoing commitment to meeting and exceeding standards. This includes ongoing assurance that all new design and construction of facilities and park assets meets the Illinois Accessibility Code (IAC) requirements and sustained implementation of the American with Disabilities Act (ADA) Transition Plan. [ADA outreach survey information can be found in Appendix A: Engagement Summary.]



Continue to Adhere to and Update the District's Historic Property Management Plan.

The District should continue to adhere to and update its existing Historic Property Management Plan which guides the operations and maintenance practices for the District's three historic and cultural properties: Oak Park Conservatory, Pleasant Home, and Cheney Mansion.

“I love the parks around here! It's clear many other folks feel the same way. And to see people out enjoying the day greatly improves my own!”

Community member comment received from a virtual engagement room survey.

PRIORITY GOALS | STAFF EXCELLENCE

Cultivating a team of highly skilled, motivated, and committed individuals who consistently deliver high-quality work and embody the Park District of Oak Park's value of responsible leadership.

Staff excellence encompasses professional development, collaboration, adaptive leadership, and a shared dedication to continuous improvement.

The foundation of the District's continued success lies in the performance and commitment of the professional staff who each day ensure that parks and recreation services meet or exceed expectations, directly impacting the District's success and reputation.

Recommended actions resulting from the process (included on the following pages as well as in the District's Implementation Plan) intend to influence the following intended outcomes.



1. **Enhancing Team Morale:** The District will continue to foster a culture of excellence which fosters pride, recognition, and shared purpose, leading to increased motivation and job satisfaction.
2. **Delivering Superior Services:** The District will continue to pursue excellence in staff performance which will translate to better outcomes for residents and the broader the community.
3. **Adaptability and Innovation:** The District will continue its commitment to excellence focused on learning and creative problem-solving, making the District resilient and forward-thinking.
4. **Attracting and Retaining Talent:** The District will continue to support staff development and create an environment where top talent wants to stay and grow.

RECOMMENDED ACTIONS



Define Professional Development Opportunities and Guidelines.

Providing a menu of educational resources, including workshops, seminars, conferences, online courses, and certifications relevant to professional roles and career aspirations, and establishing parameters for participation is expected to help the District in efforts to retain top talent, enable succession, and foster a supportive work environment. Content can include topical areas most relevant to today's park and recreation systems such as inclusion practices, ADA requirements and compliance, sustainability practices, financial and business acumen, and others.



Analyze the Effectiveness of Communication Efforts.

Continually evaluating the effectiveness of current communication efforts through various methods, including surveys, focus groups, and interviews, will allow the District to gain insights into internal communication preferences, challenges, and areas for improvement.



Strengthen Employee Recruitment and Hiring Process and Diversify Workforce.

The commitment the District has made to hire a full-time Recruitment Coordinator, underscores its interests in strengthening the recruitment and hiring process. Continuing to identify positions that are commonly difficult to fill, expanding recruitment channels, and streamlining the hiring process so that it is user friendly and minimizes obstacles and barriers will further the District's interests in galvanizing its workforce. Additionally, a focus on diversifying the employee base will require an approach that aligns with the District's values and considers community demographics. Using the District's Diversity, Equity, and Inclusion Framework (as referenced on page 38), design postings with DEI references and language and consider broadening recruitment efforts beyond existing practices.

“[PDOP] provides indoor and outdoor places for community members. The facilities are well maintained by courteous and helpful staff.”

Community member comment received from a virtual engagement room survey.

PRIORITY GOALS | ORGANIZATIONAL EXCELLENCE

A commitment to organizational excellence refers to achieving and maintaining the highest standards for operations, programming, and engagement. It means being a model of efficiency, innovation, and service delivery, while upholding a commitment to environmental stewardship, inclusivity, and fiscal responsibility.

Recommended actions resulting from the process (included on the following pages as well as in the District's Implementation Plan) intend to influence the following intended outcomes.

1. **Community Impact:** The District will continue to create meaningful recreational, educational, and cultural opportunities that enhance the quality of life for all residents.
2. **Trust and Credibility:** The District will continue to ensure transparency and accountability, ensuring that taxpayers and stakeholders see their resources managed effectively.
3. **Sustainability:** The District will continue to prioritize resource conservation, innovative design, and thoughtful planning, the district preserves natural and financial resources for future generations.
4. **Strength and Resilience:** The District will continue to foster a culture of excellence inspires staff to strive for their best, resulting in better programs, services, and overall community engagement.
5. **Leading in Parks and Recreation Systems Management:** The District will continue in its commitment to excellence positioning itself as a leader in the field, influencing other organizations and inspiring partnerships that amplify impact.



PRIORITY GOALS | ORGANIZATIONAL EXCELLENCE

The Park District works to be a leader among park and recreation agencies throughout the country. By voluntarily submitting itself to various accreditation and awards processes, the community and staff can be assured that the Park District meets or exceeds current industry standards and has processes in place to best serve the Oak Park community.



National Gold Medal Award Finalist/Winner (2015) *National Recreation and Park Association (NRPA)*
for parks and recreation management excellence



National Accreditation *Commission for Accreditation of Park & Recreation Agencies (CAPRA)*
for overall quality of operation, management, and service to the community



Distinguished Agency Accreditation *Illinois Association of Park Districts (IAPD)*
for providing outstanding parks and recreation services to their community



Outstanding Park or Facility Award *Illinois Parks & Recreation Association (IPRA)*
for outstanding and unique achievement in design and development of the CRC



Platinum International Aquatic Safety Award *Ellis & Associates (E&A)*
for aquatics safety; top 10% worldwide



Golden Guard & Outstanding Responder Award *E&A*
for lifeguarding performance



Best Green Practices Award *IAPD*
for work in CRC's construction and sustainability as a net zero facility



Emerald Award *Illinois Green Alliance*
for outstanding green building achievements



Champions of Change Award *IPRA*
for unique and exemplary DEI practices



Distinguished Budget Award *Government Finance Officers Association (GFOA)*
for preparation of budget documents of the highest quality; 13 straight years



Certificate of Achievement for Excellence in Financial Reporting (2023) *GFOA*
for annual comprehensive financial reporting

RECOMMENDED ACTIONS



Consider Future Application for the National Gold Medal Award.

The District is encouraged to consider future application for the National Gold Medal Award which honors public park and recreation agencies and state park systems throughout the United States and armed forces recreation programs worldwide. This award is given annually to systems which demonstrate excellence in long-range planning, resource management and innovative approaches to delivering superb park and recreation services with fiscally sound business practices.



Maintain National Recreation and Park Association's (NRPA) Commission for Accreditation of Park and Recreation Agencies (CAPRA) designation.

The District is encouraged to maintain its National Recreation and Park Association's (NRPA) Commission for Accreditation of Park and Recreation Agencies (CAPRA) designation. CAPRA is an operational management system intended to improve infrastructures, increase efficiency in all activities; and a way to demonstrate accountability to communities served.



Maintain Illinois Distinguished Agency Accreditation.

The Illinois Distinguished Accreditation program's purpose is to improve the delivery of recreation services to the residents of Illinois through a voluntary comprehensive evaluation process. The desired result is to improve the quality of life for Illinois residents and to recognize those agencies that provide this quality service. Ongoing completion of this program furthers the District's commitment to provide exceptional park and recreation services to its residents.



Technological Improvements.

Improved technologies can help streamline operations, enhance service delivery, and make District services more accessible to a broader audience. Examples include advanced registration systems and platforms that have improved customer centric capabilities and the use of Artificial Intelligence (AI) to can enhance the customer experience as well as improve operations (use as a research assistant, data analyzer, etc.).



Continue to Identify New Partnership Opportunities.

The District will continue to benefit from considering additional partnership opportunities as mechanisms to best use resources, reduce or eliminate duplication, and ways to enhance the community's "Continuum of Park and Recreation Service". Areas of focus may include youth service opportunities, outdoor recreation, facility management, and health and wellness. [Appendix F provides details regarding the Providers Network Luncheon held as part of the planning process that includes an inventory of current and prospective partners.]



Continued Evaluation of Existing Partner Agreements, Memorandums of Understanding (MOUs), and Joint Use Agreements (JUAs).

Well planned and managed partnerships have provided the District with enhanced innovations and have led to bridging markets, cooperative capital development and improvements, and collaborative service delivery. These agreements, Memorandums of Understanding (MOUs), and Joint Use Agreements (JUAs) should continue to be evaluated annually with reviews of the scope and management of the relationship, roles and responsibilities, milestones, terms, and financial arrangements including reciprocity.



Evaluate Performance Effectiveness.

Performance measures are essential tools for assessing the effectiveness and success of services, parks and facilities, and overall operations. These metrics will assist the District track progress, identify areas for improvement, and demonstrate accountability to stakeholders, including residents, the Board, and various funding bodies. These also allow the District to continue to update its existing performance dashboard allowing for transparency in reporting.

“The Park District is one of our favorite things about living in Oak Park! Thanks!”

Community member comment received during the Community Meeting on May 15, 2024

PRIORITY GOALS | CUSTOMER & COMMUNITY FOCUS

The Park District of Oak Park embodies that of a community and customer-focused organization that understands the needs, preferences, and well-being of its residents.

For the District this involves listening to residents, fostering an inclusive and welcoming environment where people feel valued and engaged, and considering the provision and facilitation of park and recreation services that responsibly address community needs and interests.

Recommended actions resulting from the process (included on the following pages as well as in the District's Implementation Plan) intend to influence the following intended outcomes.

1. **Strengthen Community Connections:** The District will continue to focus on building trust and enhancing the overall quality of life for residents.
2. **Increase Recreation Program/Service Success:** The District will continue to design and deliver services while considering and appreciating community input leading to higher satisfaction and engagement.
3. **Promote Inclusivity and Access:** The District will continue to be customer-focused ensuring that diverse voices are heard and that offerings are accessible and welcoming to all.
4. **Drive Continuous Improvement:** The District will continue to solicit feedback from the community providing valuable insights that will help refine service and innovate new solutions.
5. **Build Loyalty and Advocacy:** The District will continue in its efforts to make residents feel valued and thus, likely to support the District through increased participation, volunteering, and ongoing advocacy.



MARKETING AUDIT

A Marketing Audit, conducted by CivicBrand, evaluated the District's current efforts to reach residents not currently engaged in Park District services.

It analyzed the first two stages of the marketing funnel (pictured right), awareness and consideration. The Awareness stage is focused on generating awareness of District offerings through various channels, including social media, local events, and community partnerships. The Consideration stage aims to convert awareness into action with targeted messaging on the District's unique features and benefits, as well as education about its service offerings, in order to motivate non-users to become users.

NOTE: The complete Marketing Audit is available as Appendix D.



RECOMMENDED ACTIONS

Marketing Improvements and Enhancements

Marketing - Awareness Stage

- There is opportunity to expand and grow interest amongst residents who do not have young children in the event the District were to place a more focused effort on the provision of adult centric programs and services (*see page 38 recommendation*).
- Evaluate the channels you post on along with opportunities for cross promotion with other organizations to expand the District's reach.
- Explore creative strategies to make your social media content more engaging by focusing on a mix of storytelling, interactive elements, and visuals.



Continue 5-Year Community Survey.

Ongoing design and distribution of a 5-Year Community Survey will provide the District with important resident insights and perspectives as they relate to customer satisfaction as well as opportunities for improvement.

Considerations as informed by the Marketing Audit conducted as part of the planning process relating to survey design include but are not limited to the following:

- Look to increase respondents that indicate “Strongly Agree” on the “thinking about the Park District social media, how strongly do you agree or disagree that the posts are...” question in future surveys.
- Favorability remains high, but the amount of “Very Favorable” responses and the average rating has decreased since 2019, which aligns with national trends. This is something to keep an eye on to ensure it doesn’t become a downward trend.



Continued Website ADA Compliance.

The District should continue its website compliance with the ADA to be accessible, operable, perceivable, and understandable to people with disabilities. The District should continually meet the Web Content Accessibility Guidelines (WCAG) 2.1 Level AA standard, the District can comply with this set of internationally recognized standards to ensure that its digital content is accessible to all users.



Continue Community Outreach.

The planning effort served as a foundation from which to continue efforts to keep the community engaged and apprised of the happenings of the District. Scheduling touch points such as presentations at local service club functions, hosting and planning quarterly public gatherings (at various locations throughout the community and times of day), distributing annual satisfaction surveys, facilitating contests on social media, and other innovative ways to keep the community engaged will help keep the District stay top of mind and offer various platforms from which people can connect with the organization. This should also include consideration of multi-lingual communication methods.



Define a Service Philosophy for Older (Active) Adults.

Serving the District's older adult population is currently done under the umbrella of "Active Adult" defined as anyone 50 years of age and older. There are three distinctive older adult demographics – active older adults, passive older adults, and the elderly over the age of 50. These all require different and diverse approaches to service design and delivery. This may be a service enhancement consideration of the District moving forward.



Explore Options for Family and Adult Programming.

Given the demands of family life, working parents, adults without children, and a need for activity to support mental and physical health, the District should consider specialized classes, events, and workshops that are offered during non-working hours (between 5 and 8 pm) that are designed for families with young children (under the age of 8), and for adults who do not either have children or whose children are no longer dependent.



Maintain an Understanding of Local Public Health Indicators.

Maintaining an understanding of local public health indicators is important for the District to effectively respond to community health needs and enhance the overall well-being of residents. Public health indicators provide valuable insights into the state of health in Oak Park, influencing decisions on recreation service development and facility enhancements (e.g., outdoor fitness equipment). By staying informed, the District will continue to play a critical role in promoting healthy lifestyles and contributing to community resilience.



Identify Constraints and Barriers to Access.

Identifying constraints and barriers that could hinder access to District programs involves a comprehensive assessment of factors like geographical location, financial limitations, transportation options, scheduling conflicts, language barriers, and social and/or cultural considerations. By pinpointing these obstacles, a clearer picture emerges of the difficulties community members encounter in utilizing District services. This insight can then inform the development of focused strategies and initiatives to overcome or eliminate these barriers, ensuring that District services are accessible and inclusive to all individuals, irrespective of their circumstances.



Continue the collaboration with West Suburban Special Recreation Association (WSSRA).

As a founding member of the West Suburban Special Recreation Association (WSSRA), the District's continued collaboration with WSSRA speaks to its importance as an avenue for connection so that special recreation programs remain accessible and available for Oak Park residents and that reasonable modifications to support inclusive participation in District services by people with disabilities remain available at locations throughout the community [ADA outreach survey information can be found in Appendix A: Engagement Summary].



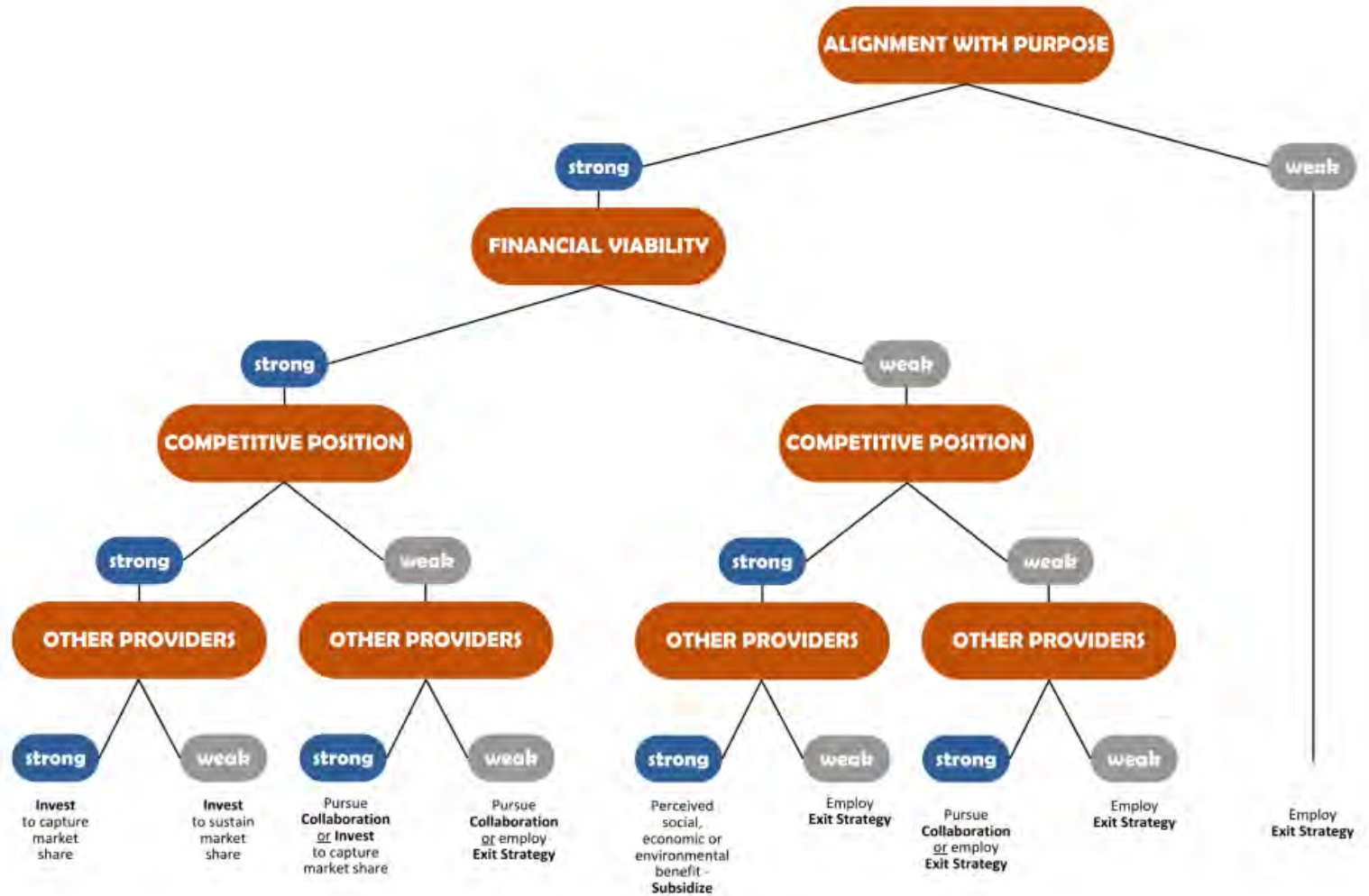
Apply a Recreation Services Analysis.

A service analysis includes a thoughtful review and evaluation of the effectiveness and efficiency of services such as activities, courses, classes, events, and rentals. Analysis results ultimately provide recommended service delivery strategies which can include either continued investment in the service, collaboration, or divestment. The analysis considers each service's relevance and alignment with purpose; its market position; consideration of other providers which offer similar and like services; and its financial viability. This extraordinarily valuable method was introduced to the recreation staff as part of the process by way of two workshops and intends to help staff analyze their service inventory, best define their service "lane", and reduce duplication of services which can fragment limited resources.

[Service Analysis Decision Making Tree on pg. 41]

Apply a Recreation Services Analysis (cont).

SERVICE ANALYSIS DECISION MAKING TREE

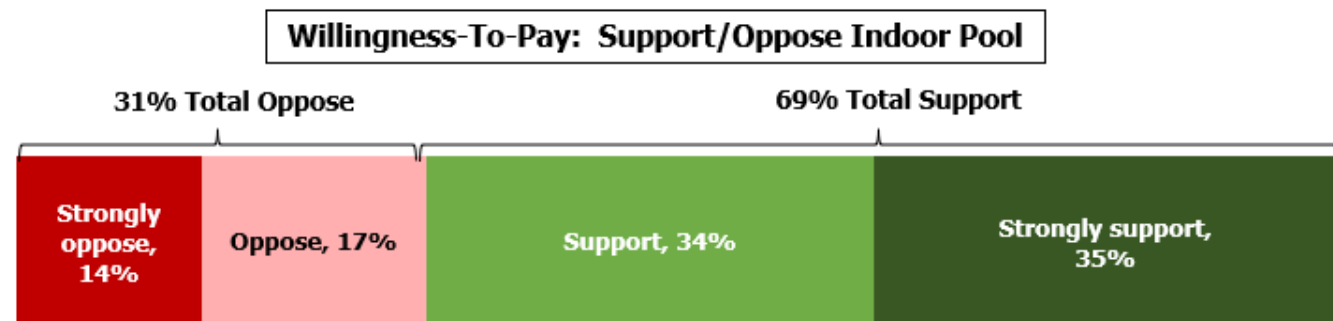


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Present a Pool Referendum to Residents.

A community survey conducted by the District in 2023 included a question specific to resident support for a property tax increase to help pay for the cost of an indoor community pool. As a result, 69 percent of respondents expressed support for a new pool (see image below). In addition, there was also an expressed interest from those who engaged in community pop-up engagements during the planning process (73 percent of respondents suggested support for a referendum).

It is recommended in response that the District prepare and present a referendum to residents to determine their willingness to invest their tax dollars towards the construction of a new indoor pool as well as understand that there will be programmatic fees and charges assessed for admission and recreation services intended to cover the operations and maintenance of this new asset. In preparation of the referendum and to balance the District's commitment to addressing the community's interests while ensuring fiscal responsibility, it is recommended that a thoughtful and informed feasibility study leading to solid estimates for construction (including compounding based upon the anticipated year of construction) be conducted that will inform the tax increase that residents can expect. The study should consider the design, construction and ongoing operations and maintenance of a three-bodied pool lap, fun/open play and therapy) allowing the District to serve a broad portion of the greater Oak Park community providing various activities for varied markets.



[Source: 2023 Community Survey for the Park District of Oak Park]

“I appreciate all that you do to make Oak Park such a wonderful place to call home.”

Community member comment received during the Community Meeting on May 15, 2024

PRIORITY GOALS | FINANCIAL STRENGTH

Exhibiting financial strength and being a fiscally responsible organization means using resources wisely, balancing expenses with revenues, and planning strategically to ensure long-term sustainability.

For the Park District of Oak Park, financial strength is about delivering high-quality parks and recreation services while maintaining accountability to taxpayers and stakeholders and continuing to be good stewards of taxpayer resources.

Recommended actions resulting from the process (included on the following pages as well as in the District's Implementation Plan) intend to influence the following intended outcomes.

- 1. Sustaining High-Quality Services:** The District will continue to ensure that it will maintain and improve parks and facilities over time without compromising quality.
- 2. Building Trust with Stakeholders:** The District will continue to be responsible fiscal stewards demonstrating transparency and accountability and fostering trust among residents.
- 3. Enabling Stability and Smart Growth:** The District will continue to maintain a strong financial position allowing investments in future projects, the ability to adapt to changing community needs and preferences and to seize new opportunities.
- 4. Preparing for Uncertainties:** The District will continue to maintain a solid financial foundation providing a safety net to weather unexpected challenges, such as economic downturns or natural disasters.
- 5. Ensuring Fair and Just Use of Resources:** The District will continue to be financially responsible ensuring that taxpayer dollars are spent equitably, benefiting the entire community.
- 6. Attracting Funding and Partnerships:** The District will continue to build upon its reputation for financial responsibility leading to increased grant opportunities, sponsorships, and collaborations with other organizations.



FINANCIAL SUSTAINABILITY STRATEGY

This Plan's scope of work extended beyond a conventional comprehensive master planning effort to evaluate the costs of doing business so that there is a solid understanding of how taxpayer dollars are being spent and invested so that future financial decision making continues to be as informed as possible.

Overview and Philosophy

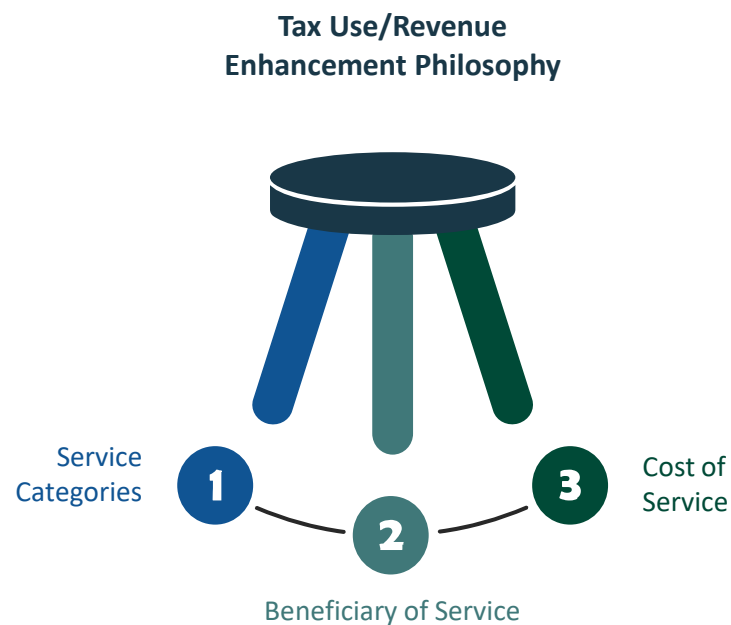
High-performing park and recreation agencies seek out and embrace responsible financial and service management practices. They actively understand the cost of doing business, identify cost savings, seek out partnerships that have reciprocal benefits, divest of services that do not align with mission or waste resources, and generate revenues when and where appropriate to reinvest in important and often underfunded services, maintain infrastructure, and relieve pressure on taxpayer resources. Ultimately, they possess a financial sustainability philosophy that provides a foundation from which all investment and spending decisions, and funding strategies are built.

Designing the PDOP Financial Sustainability Strategy

The Financial Sustainability Three-legged Stool illustration builds on the philosophy of Parks and Reconomics© - how parks and recreation organizations manage their finite financial resources.

PDOP embraced this charge and the exercise of creating a financial sustainability strategy for its parks and recreation services by following these principal steps (as illustrated in the graphic to the right).

NOTE: Full details on the Financial Sustainability Strategy are available as Appendix B.



RECOMMENDED ACTIONS



Update the Current Cost Recovery Policy for Board Approval.

The current cost recovery policy should be updated to reflect the new Tax Use and Revenue Generation Strategy (*see Appendix B*) created as part of the planning process. This will include review and approval of the Board of Commissioners.



Continue to Pursue Alternative Funding Sources.

The District should continue to actively pursue alternative funding sources beyond traditional revenue streams, such as grants, donations, and other innovative funding mechanisms. This approach will reflect the District's commitment to diversifying its financial resources and maximizing opportunities.



Evaluate Contractor "Splits".

Current contractors who work with the District to provide various services receive what are referred to as "splits" (e.g., 60/40 split with 60 percent of revenues going to the contractor while the remaining 40 percent goes to the District). These "splits" may not always be favorable to the District and therefore, taxpayers. It is recommended that this practice be evaluated and possibly discontinued. Each type of activity inherently belongs to a service area or category which has an assigned cost recovery goal. These goals should dictate pricing and therefore "splits" moving forward.



Conduct Annual Cost of Service Analysis Updates.

It is recommended that the District update and re-analyze its cost of service annually to ensure that ground is gained in terms of meeting cost recovery goals. This exercise will also allow the District to begin benchmarking against past performance rather than comparing itself with other organizations (which can be misleading given many do not account for all costs (direct and indirect) of doing business). These updates should consider capital expenditures in order to reflect complete cost of service.



Conduct a Review of the Tax Use and Revenue Generation Strategy.

The recommended Tax Use and Revenue Generation Strategy should be reviewed annually, and subsidy (tax dollar) investment goals should be analyzed and updated at least every two to three years or more frequently as necessary.



Implement Strategic Pricing.

An online Pricing Worksheet has been made available to staff as a tool to assist in pricing services based upon current cost of service while using the default principal method for establishing services fees, cost recovery pricing (defined as determining a fee based on established cost recovery goals). Other pricing methods may be utilized by the District, however, any strategy or method used will ultimately require that cost recovery goals and expectations be met per the District's Tax Use and Revenue Generation Strategy. Alternative pricing methods may include market, competitive, penetration, differential and bundling pricing that can be effective options based upon market behavior, economic principles like the law of supply and demand and ability to pay, the presence and characteristics of other service providers, and various other relevant considerations.



Reevaluate Success Metrics.

Success metrics should be reviewed and used as a means to reevaluate whether each service is compliant with established cost recovery goals (as indicated on the Tax Use and Revenue Generation Strategy) as well as other efficiencies and intended outcomes. Examples of success metrics include those listed below.

- Financial Viability: a service must meet its minimum tax dollar investment/ cost recovery goal as noted on the Tax Use and Revenue Generation Strategy Continuum.
- Operational Efficiency: services should meet 75% or more of capacity or realize a minimum increase of 10% usage during each service cycle to ensure efficiency of resource investment.
- Participant/Customer Satisfaction: overall participant satisfaction must meet a minimum of 85% satisfaction or higher.
- Participant/Customer Impact: alignment with service goals – impact on social connections, increases in activity levels, impacts on quality of life, school performance, etc.

“When I hear ‘Park District of Oak Park’, I immediately think of sustainability – economically, historical, and environmental.”

Community member comment received from a Community Focus Group Meeting on May 15, 2024

IMPLEMENTATION PLAN



IMPLEMENTATION PLAN | IMPLEMENTATION

Implementation is the actionable part of the overall Comprehensive & Strategic Master Plan. The resulting Implementation Plan included as an appendix to the Comprehensive & Strategic Master Plan and is designed as a management tool for ease of use and as a method of simplifying recommendations. The Implementation Plan is essential for the Comprehensive & Strategic Master Plan to come to life for several key reasons, some of which include:

- **CLARITY OF GOALS AND OBJECTIVES:**
It outlines specific actions that will be taken within a defined timeframe. This clarity helps ensure that everyone involved understands what needs to be done and why.
- **RESOURCE ALLOCATION:**
It helps in allocating resources effectively. By identifying the actions, timelines, and responsibilities, the Implementation Plan allows the District to allocate resources such as budget, human resources, and other resources in a targeted and efficient manner.
- **ACCOUNTABILITY AND RESPONSIBILITY:**
It assigns clear responsibilities to individuals or teams for each action item. This accountability ensures that actions are completed on time and to the expected standards.
- **MONITORING AND EVALUATION:**
It provides a basis for monitoring progress and evaluating the success of the plan. Regular reviews against the action plan allow for adjustments to be made if circumstances change or if certain actions are not achieving the desired outcomes.
- **CONTINUOUS IMPROVEMENT:**
It promotes a culture of continuous improvement. Through regular updates and revisions based on feedback and changing circumstances, the District can adapt and evolve to meet new challenges and opportunities.

The Implementation Plan includes 37 recommended actionable steps resulting from the comprehensive planning effort that staff are encouraged to execute to impact and improve District operations and service to community.

NOTE: The Implementation Plan worksheet tool is available as Appendix C and should be reviewed and updated annually as it is not intended as a static plan given dynamic economic, social, and environmental change.

HELPFUL TIPS



MAINTAIN AWARENESS

Maintaining awareness of the District's commitment to the Implementation Plan amongst all staff is critical to success – and this must go beyond an occasional speech, an annual meeting, or sending the occasional email. After spending months crafting the Comprehensive & Strategic Master Plan and its priorities and recommended actions, it is important that the same commitment, drive, and passion that carried through plan development is continued into implementation, execution, and monitoring progress.



GENERATE AND KEEP MOMENTUM

It is essential to reinforce action when it is taken. Regular, consistent review of effort is needed to provide feedback, take corrective action, hold staff accountable, and keep the Park District of Oak park on course.



MONITORING AND KEEPING SCORE

Monitoring the implementation of the plan is important for several reasons.

First, it helps ensure that work is progressing, and the District is assessing whether it is accomplishing desired outcomes. Second, monitoring provides the opportunity to communicate progress, both internally and externally. Third, it identifies where problems and opportunities lie and what has changed allowing for corrective actions including adjustment or setting a new course. Most importantly, monitoring demonstrates a commitment to the plan and translating the planning effort into tangible reality rather than it become an occasional academic exercise.

OUR

PARKS,

ARTS,

SPORTS,

HISTORY,

OUR

FUTURE.



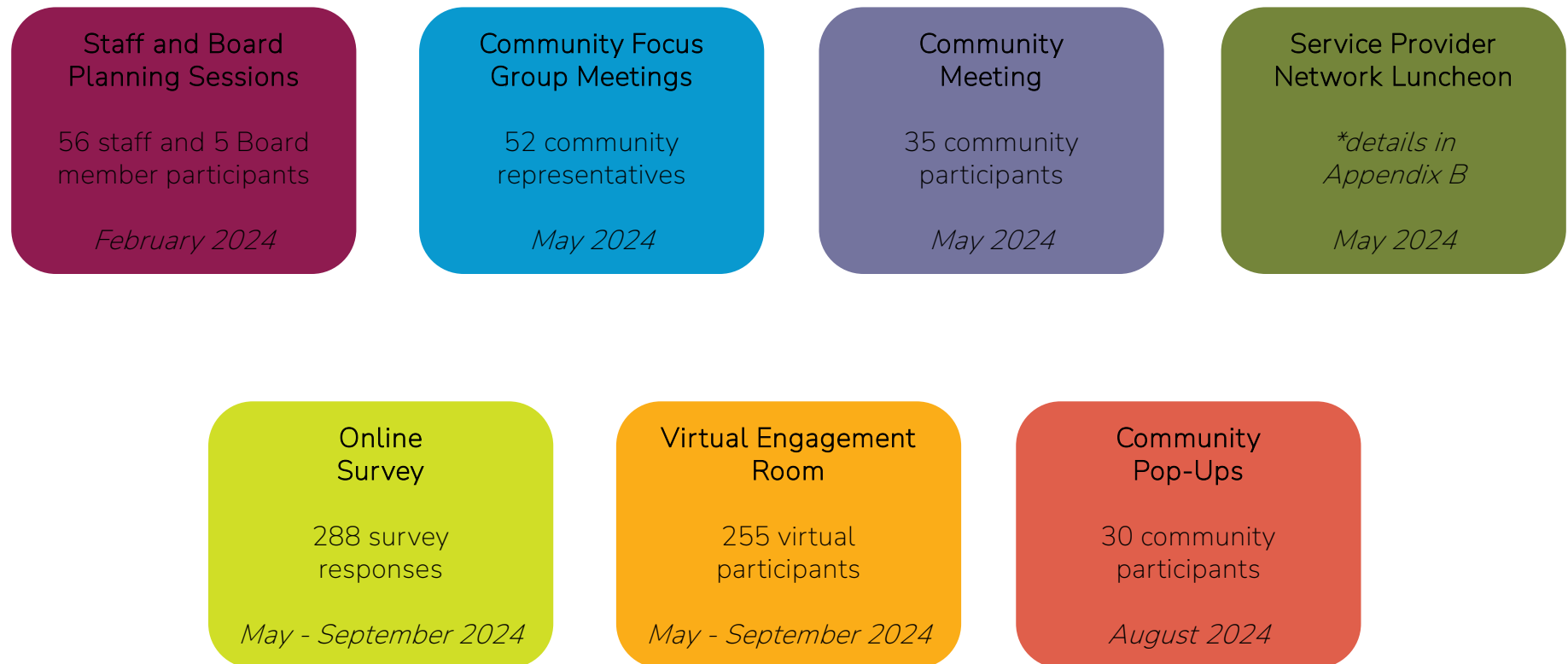
PARK DISTRICT
of OAK PARK

APPENDIX A ENGAGEMENT SUMMARY



APPENDIX A | ENGAGEMENT OVERVIEW

The Park District of Oak Park engaged in a comprehensive engagement effort targeting internal and external stakeholders to inform the development of the District's Comprehensive & Strategic Master Plan. The Engagement Summary report offers a high-level overview, and the responses from these engagements, of what was heard and learned throughout the process.

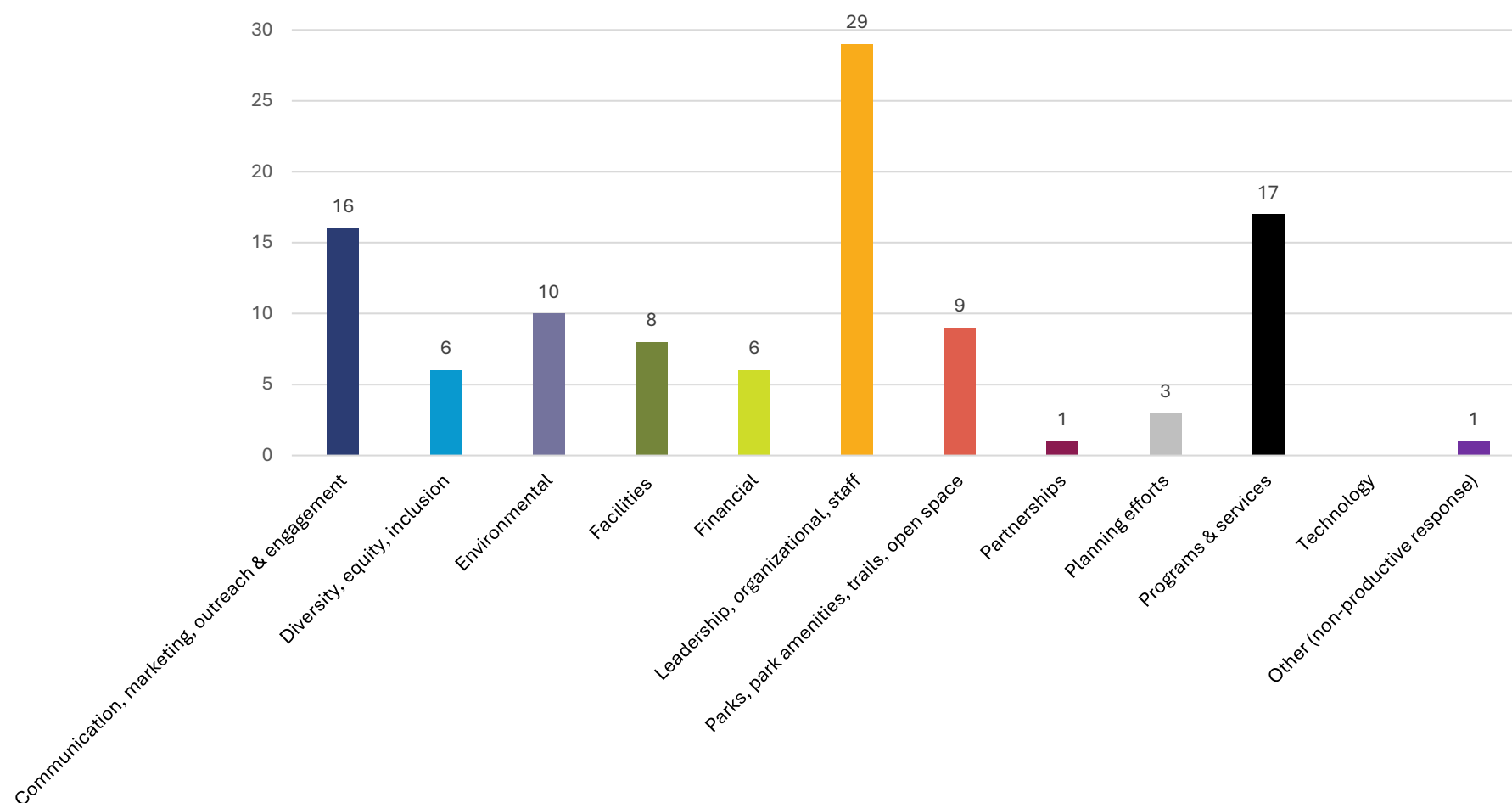


APPENDIX A | STAFF & BOARD PLANNING SESSION #1 - SURVEY SUMMARY

The Staff and Park Board of Commissioners planning sessions were held on February 14 and 15, 2024.

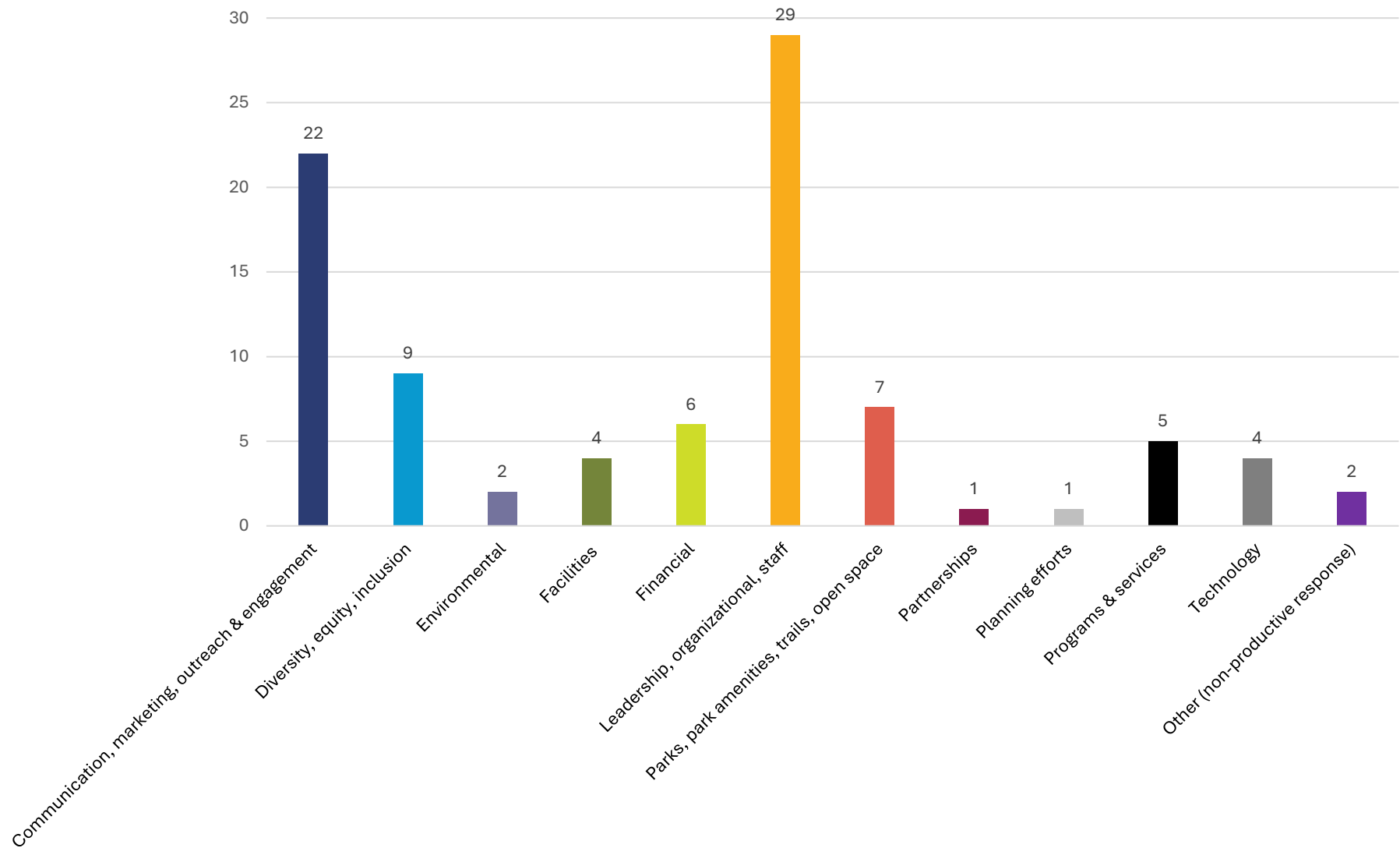
The Planning Sessions had 61 total participants (56 staff and 5 Board).

1) What do you believe is important for the Park District of Oak Park to keep/retain as it currently works well and benefits the organization and community?



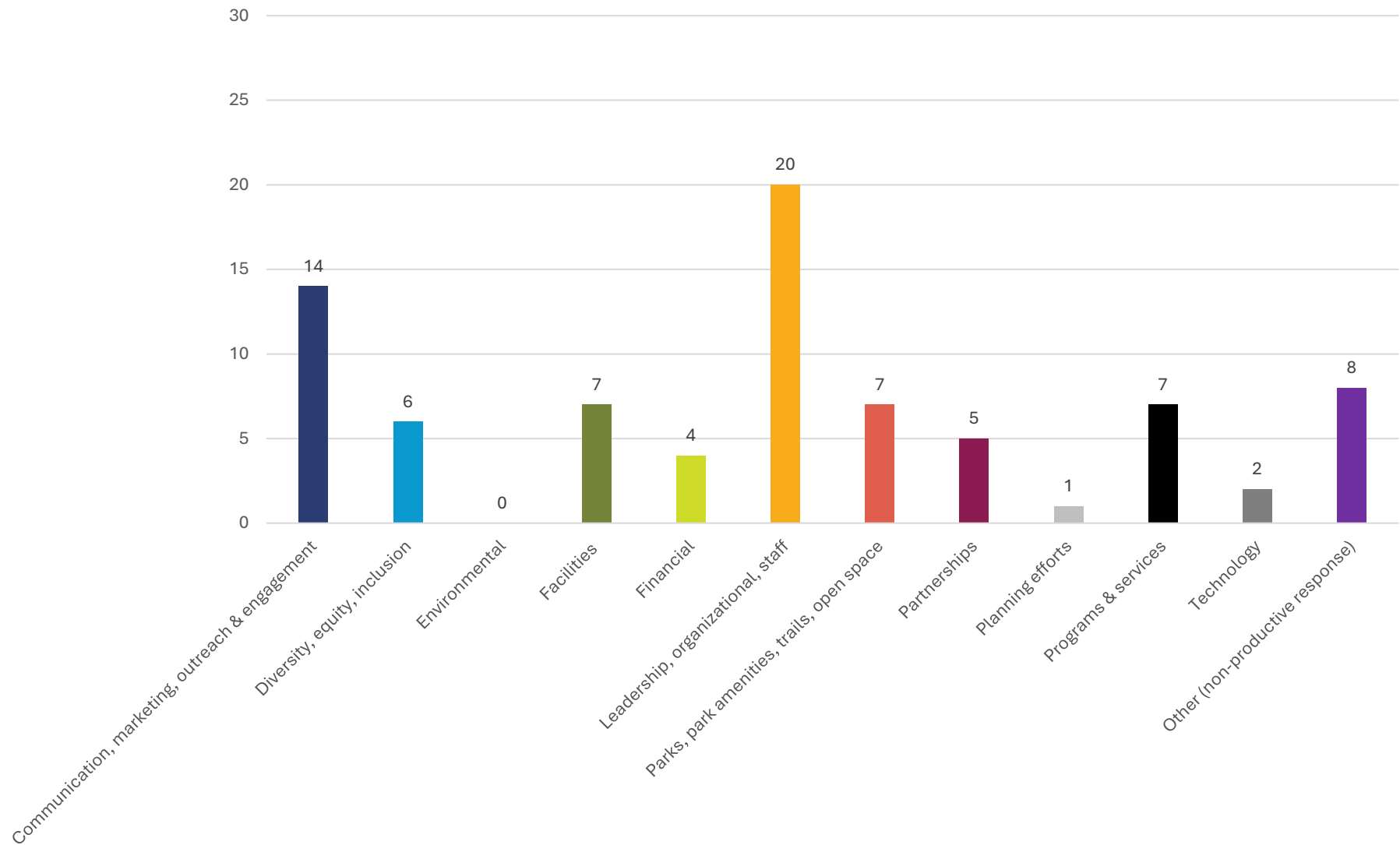
APPENDIX A | STAFF & BOARD PLANNING SESSION #1 - SURVEY SUMMARY

2) What do you believe is important for the Park District of Oak Park to change so that it improves processes, district culture, and/or service to community?

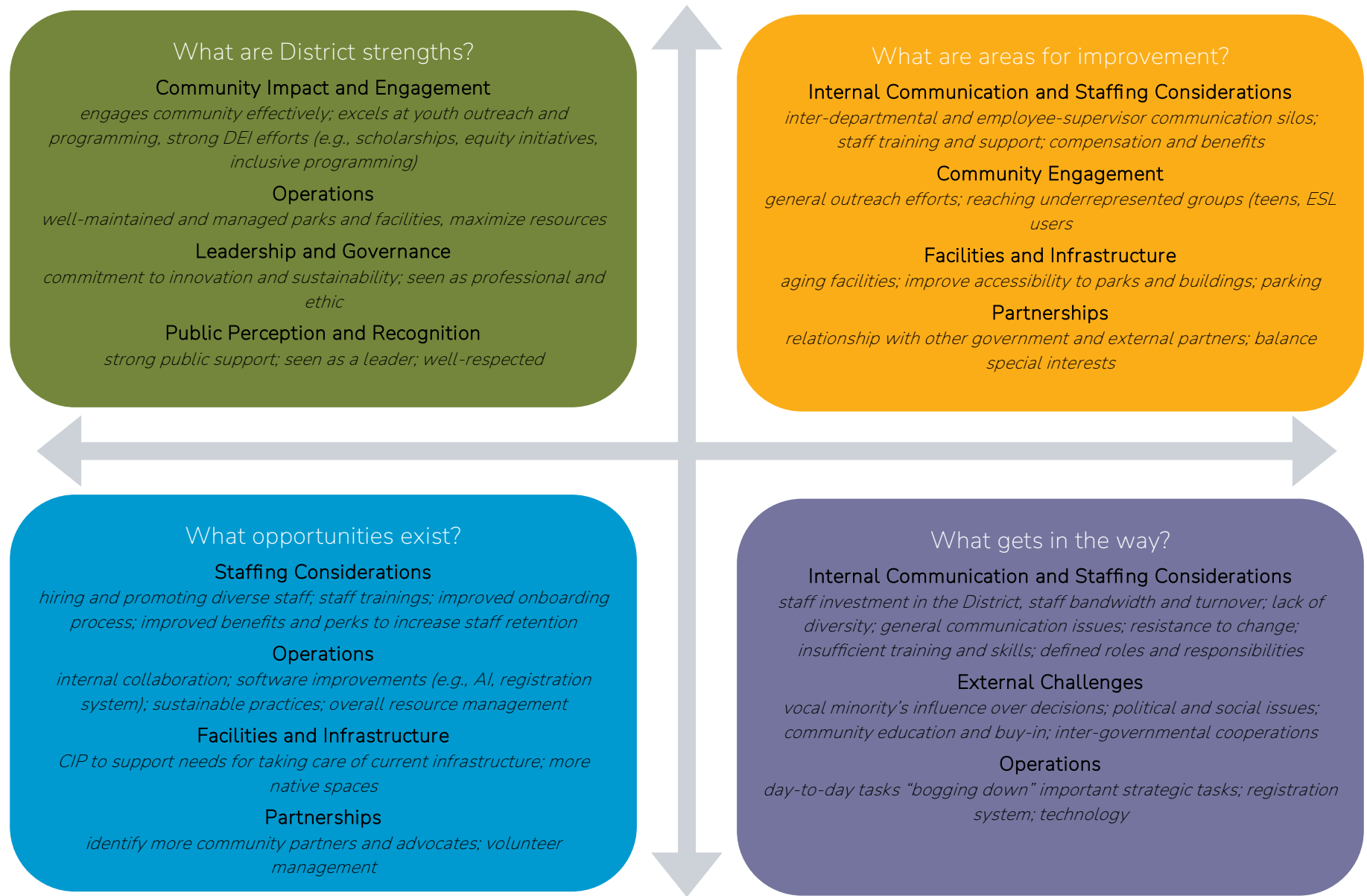


APPENDIX A | STAFF & BOARD PLANNING SESSION #1 - SURVEY SUMMARY

3) What is it you believe is missing that would make the Park District of Oak Park even better than it is?

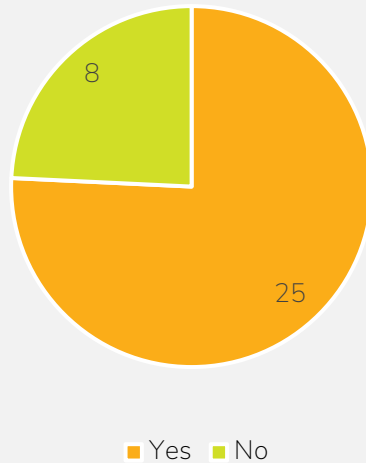


APPENDIX A | STAFF & BOARD PLANNING SESSION #1 - SWOT SUMMARY



APPENDIX A | COMMUNITY FOCUS GROUPS

Do you use services offered by the District? If so, what services? If not, why?



- Yes**
- 11 Facilities
Most frequent: Community Recreation Center
 - 6 Parks, park amenities, open space, trails
 - 8 Recreation programs and services
Most frequent: Youth programs

- No**
- 1 Accessibility
 - 1 Communication, marketing, outreach
 - 1 Partnerships
 - 2 Policies
 - 2 Registration system
 - 1 Other

In what ways can the District influence and/or impact these issues?

Top Five Ways



*Communication,
Marketing, Outreach*



*Recreation Programs
& Services*



Partnerships



Affordability



Facilities & Amenities

APPENDIX A | COMMUNITY FOCUS GROUPS

What do you believe will be the most important community wide issues the greater Oak Park area will face in the next 3-5 years?

Key Themes

- Economy
 - Affordable Housing and Cost of Living: The rising cost of living and lack of affordable housing are major concerns.
 - Taxes: Rising taxes and the impact on long-term residency was a repeat theme. This includes general funding of the District.
- Changing Demographics
 - Aging Population: As the community's older population growing, there's concerns about accessibility and services that cater to this population.
 - Overpopulation: The growth in schools and multi-family housing contribute to these concerns.
 - Broadened Diversity: Accommodating and reaching the diverse families moving to the Oak Park community, including migrants, was mentioned multiple times.
- Environmental and Sustainability
 - Environmental: Climate change and environmental sustainability is an important key theme that was mentioned.
 - Land Use and Preservation: Some mention the District's preservation of green spaces and responsible land use is a crucial issue.

How should the District invest resources (incl: taxpayer dollars) given competing interests and demands?



Maintenance and Utilization of Parks and Facilities

- Focus group members put the highest value on the District investing resources into the maintenance and utilization of its parks, park amenities, open spaces, trails, and facilities.

APPENDIX A | COMMUNITY FOCUS GROUPS

Other Popular Themes Included



Partnerships

- Collaboratively work with community partners to maximize collective resources and efforts.



Communication, Marketing, Outreach

- Invest in efforts to more effectively market services and gather community input.



Community Impact

- Invest in areas that will have the greatest and broadest impact to the community.

What barriers (if any) prevent people from participating in park and recreation services currently offered by the District?

Top Five Barriers



Communication, Marketing, Outreach



Recreation Programs & Services



Affordability



Diversity, Equity, Inclusion



Transportation

What opportunities do you believe exist for the District to partner with other community organizations?

- 3 Community focused
- 2 Current partnerships
- 1 Hospitals
- 5 Intergovernmental
- 2 General partnerships

- 3 Human services (e.g., health, food, housing)
- 2 Overall willingness
- 1 School District
- 1 Other (non-productive)

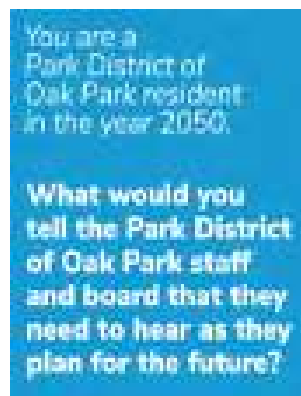
APPENDIX A | COMMUNITY MEETING

The Community Meeting was held on the evening of May 15 at the Cheney Mansion inviting the community to learn about the planning effort. It also provided a variety of stations at which attendees could share their opinions and perspectives in response to questions that will help inform the process.

STATION 1



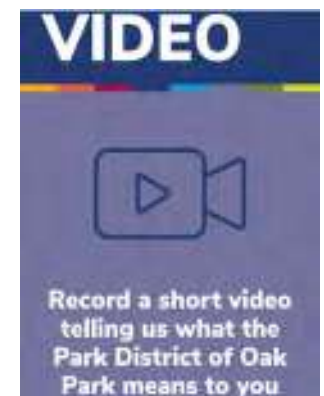
STATION 2



STATION 3



STATION 4



STATION 5



STATION 6



STATION 7



EXTRA

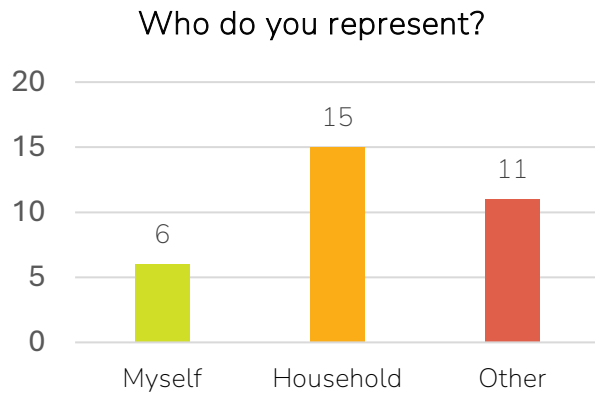


APPENDIX A | COMMUNITY MEETING - DEMOGRAPHICS

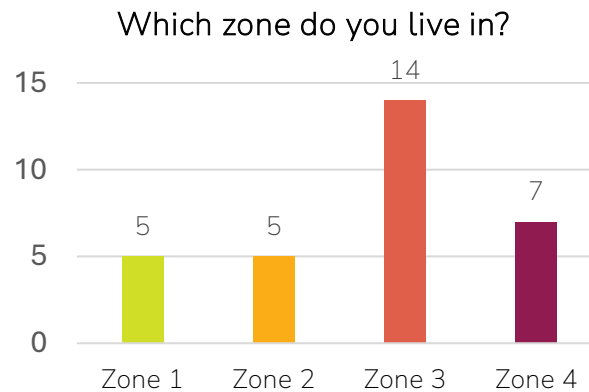
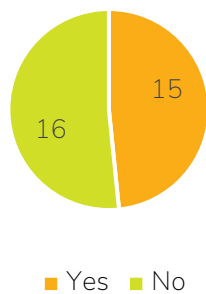
Serving as a subconsultant on the process to help conduct community engagement efforts, CivicBrand was present at the Community Meeting for general support efforts and to gather some basic demographic information from visitors.

DEMOGRAPHIC QUESTIONS

Notes: This station consisted of three closed response questions, The station received 31 total submissions.



Do you want to receive project updates?



APPENDIX A | COMMUNITY MEETING - PICK TWO

Station 1 at the Community Meeting prompted visitors with this “Pick Two” activity.

WHICH TWO ARE MOST IMPORTANT TO YOU?

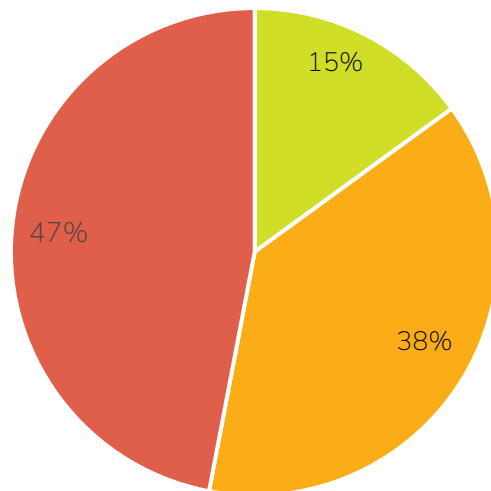
Add More Services

(increase # of parks, facilities, recreation programs)

High Quality Services

(quality parks, facilities, recreation programs)

Avoid Increasing Taxes & Fees



- High Quality Services
- Avoid Increasing Fees & Taxes
- Add More Services



APPENDIX A | COMMUNITY MEETING - FUTURE YOU

Station 2 at the Community Meeting had a board that prompted visitors to ask themselves one question and use Post-It Notes to post their answers.

Imagine it's the year 2050, what do you need to tell staff?

This question received 35 total submissions.

Key Themes



Maintenance and Infrastructure

- There is a strong desire for the District to focus on maintaining all existing parks and facilities equitably.
- Visitors also mention wanting safer paths and greater access to parks.



Environmental Sustainability

- Planting native species and creating habitats for wildlife to adapt to climate change is of utmost importance.
- Adding more natural aesthetic water features (e.g., ponds, fountains) is a secondary request.



Affordability

- Visitors want the cost of programs to stay affordable, ensuring equity across all residents.
- Concern over tax increases was also heard, with a preference for the District to explore other funding options first.



Park Amenities

- Top requests for park amenities include limiting the conversion of all racquet-sport courts to pickleball courts, improved features to dog parks, and adding more water fountains and trash cans.



Indoor Swimming Pool

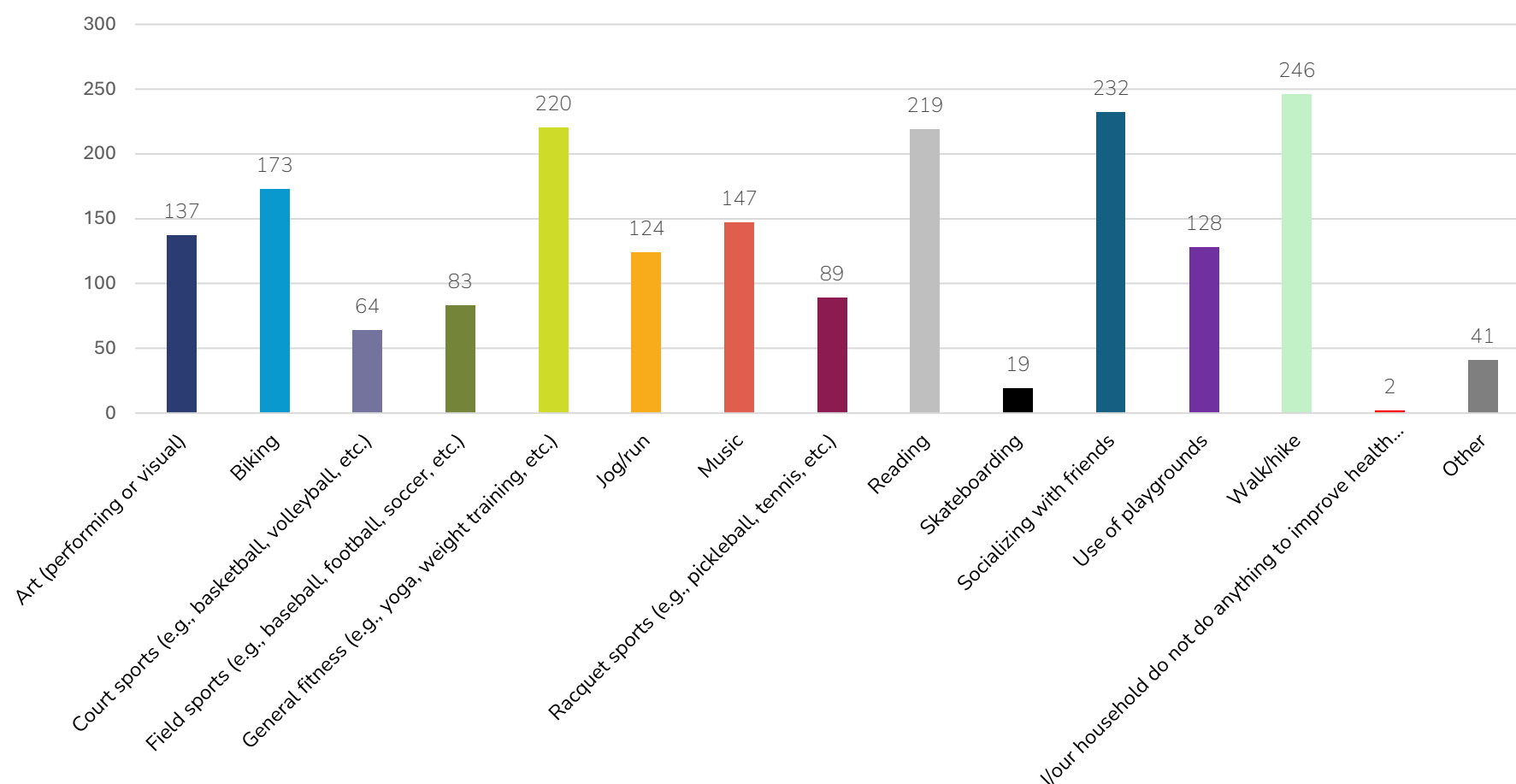
- There are mixed opinions about the possibility of building an indoor pool.
- Those in favor argue that a year-round pool is a necessity for the community.
- Those opposed argue against the expenses incurred by the District.

APPENDIX A | COMMUNITY MEETING - SURVEY

Station 3 at the Community Meeting had QR code that prompted visitors to complete a survey. Note that the survey was open from May 15 to September 2.

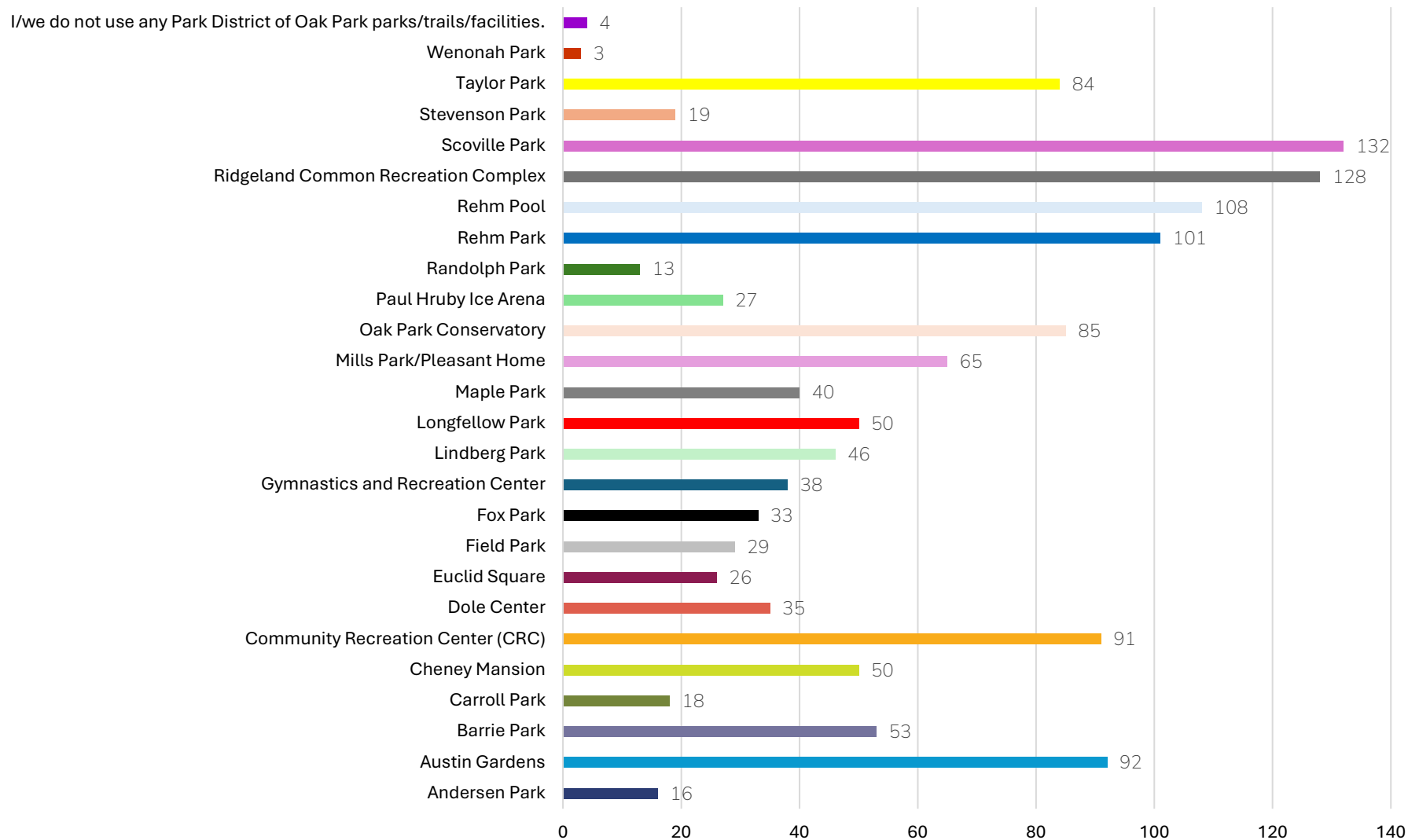
The survey had 288 total submissions.

1) What activities do you/members of your household do to improve health and general well-being? Select all that apply.



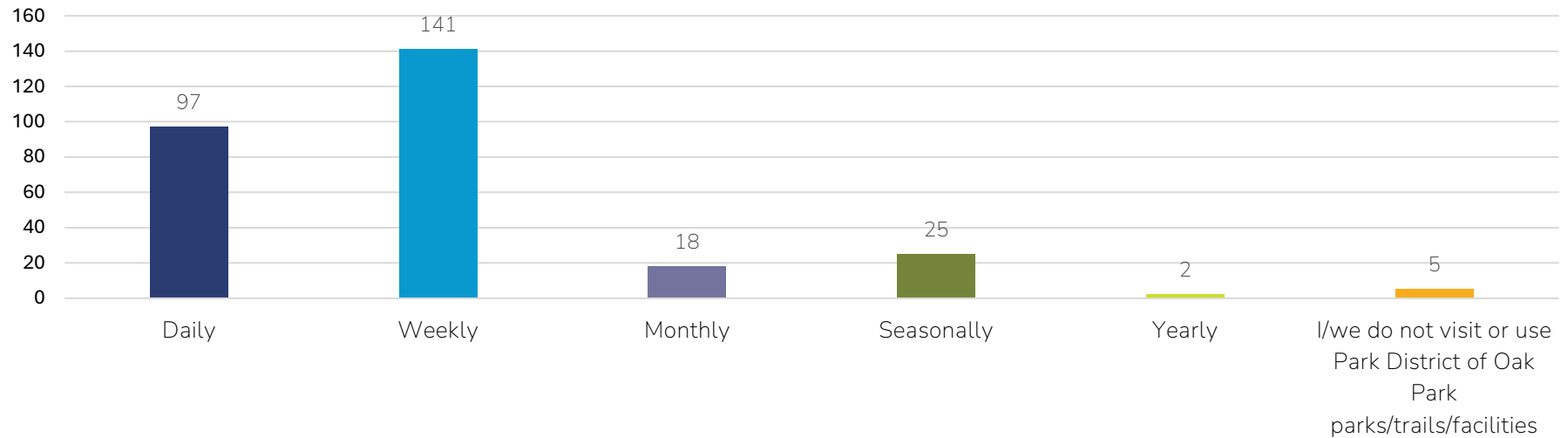
APPENDIX A | COMMUNITY MEETING - SURVEY

2) What Park District of Oak Park park/trail/facility do you/members of your household use most often? Select all that apply.

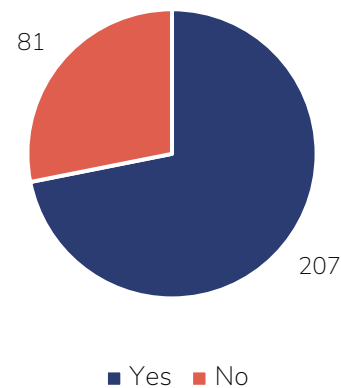


APPENDIX A | COMMUNITY MEETING - SURVEY

3) How often do you/members of your household use Park District of Oak Park parks/trails/facilities?



4) Do you/members of your household use parks/trails/facilities NOT managed by the Park District of Oak Park?



APPENDIX A | COMMUNITY MEETING - SURVEY

5) If yes, what/which park(s)/trail(s)/facility(ies) NOT managed by the Park District of Oak Park do you use?

This question received 207 total submissions.

BY SPECIFIC PARK/TRAIL/FACILITY

(3 or more responses)

84	Thatcher Woods <i>(Forest Preserve District of Cook County)</i>
21	Columbus Park <i>(Chicago Park District)</i>
15	Salt Creek Woods <i>(Forest Preserve District of Cook County)</i>
12	Illinois Prairie Path
12	Morton Arboretum
12	West Cook YMCA
9	Miller Meadow <i>(Forest Preserve District of Cook County)</i>
8	Des Plaines River Trail <i>(Forest Preserve District of Cook County)</i>
8	Waterfall Glen <i>(Forest Preserve District of DuPage County)</i>
7	Tennis and Fitness Centre of Oak Park & River Forest
6	Pav YMCA
5	Fitness Formula Clubs
5	Lakefront Trail <i>(Chicago Park District)</i>
4	Millenium Park <i>(Chicago Park District)</i>
4	Palos Trail <i>(Forest Preserve District of Cook County)</i>
3	Austin Town Hall Park <i>(Chicago Park District)</i>
3	Grant Park <i>(Chicago Park District)</i>
3	Hatha Yoga
3	Loyola Center for Fitness
3	Trailside Museum <i>(Forest Preserve District of Cook County)</i>

BY PROVIDER

(3 or more responses)

157	Forest Preserve District of Cook County
59	Chicago Park District
18	Forest Preserve District of DuPage County
14	Park District of Forest Park
12	Illinois Prairie Path
12	Morton Arboretum
12	River Forest Park District
12	West Cook YMCA
7	Tennis and Fitness Centre of Oak Park & River Forest
6	Pav YMCA
5	Fitness Formula Clubs
4	Berwyn Park District
3	Hatha Yoga
3	Loyola Center for Fitness

GENERALIZED ANSWERS

(answers that were non-descript; 3 or more responses)

20	forest preserves
12	trails
11	park districts
7	parks
6	gyms
4	playgrounds
3	golf

APPENDIX A | COMMUNITY MEETING - SURVEY

6) What would encourage you to use Park District of Oak Park parks/trails/facilities more than you currently do?

This question received 215 total submissions.

KEY THEMES



Safety & Accessibility

Safer and more accessible paths to parks was the top request.



Facilities & Amenities

Top requests include improved fitness equipment, bathrooms, seating, and water fountains



Recreation Programs & Services

A request for a general increase in programming that's flexible for families and working adults.



Affordability

Lower fees for programs, especially for certain demographics, and free days for residents to facilities.



Dog Park Improvements

Requests include better off-leash areas and separation of space for small and large dogs.



Environmental

Suggestions include more green spaces with native plants, butterfly gardens, and increased tree canopy.



Cultural and Community Events

High value in providing events to bring community together. Suggestion for improved promotion to spread awareness.



Park Maintenance

Overall improvement to maintenance of parks.



Sports Facilities

More facilities that support sports including racquet sports (e.g., pickleball, tennis, badminton), basketball courts, and indoor turf.



Teen Spaces

More engaging and safe spaces dedicated for teens.

APPENDIX A | COMMUNITY MEETING - SURVEY

7) What should the Park District of Oak Park prioritize in order to improve the overall health and well-being of the greater Oak Park community?

This question received 288 total submissions.



Safety

- Residents want to ensure parks are safe and secure, especially for children.
- Safer and more accessible paths to parks.



Financial Considerations

- A major priority is the affordability of programs and services.
- Two other concerns are taxes and future decisions that could increase the District and residents' financial obligations.



Park Maintenance

- The District can improve their dedication to maintenance in parks to provide cleaner and safer environments.



Recreation Programs and Services

- An expansion of offerings for health, fitness, and nature programs targeting seniors and working adults was a top request.



Diversity, Equity, Inclusion

- The District can prioritize diversity, equity, and inclusion in programs and services, particularly for youth and those with disabilities.



Partnerships

- Several respondents indicated greater collaborations with governmental entities and private businesses could optimize overall resources.

APPENDIX A | COMMUNITY MEETING - SURVEY

8) Is there anything else you would like to share?

This question received 78 total submissions.

Key Themes

- Praise and Gratitude
 - The most mentioned key theme was the general positive feedback for the District, its services, facilities and amenities.
- Indoor Pool
 - The potential addition of a year-round indoor pool continued to be a point of discussion in these additional comments.
- Recreation Programs and Services
 - There is frustration over the online registration system and registering for popular programs (e.g., summer camps) due to limited availability.
 - Additionally, there were some requests for expansion of high-demand activities.
- Additional Facilities and Amenities
 - Respondents are seeking additional fitness equipment and outdoor fitness options.
 - Desired park amenities include upgraded paths, playground updates, lighted volleyball courts, and parking.
- Affordability
 - Concerns about the cost of District programs and services was received, especially for families with multiple children participating.

APPENDIX A | COMMUNITY MEETING - ACCESSIBILITY

Serving as a subconsultant on the process to update the District’s Transition Plan, the WT Group Accessibility Practice was present at the Community Meeting at Station 6; additionally, they hosted a separate community engagement event on the afternoon of May 15, 2024, from 1:00-3:30 pm. Their community engagement goal was to hear from the individuals, family members, friends, caretakers, and others directly associated with disabilities on a daily basis through these engagements and also through an administered District-wide online survey.

SURVEY RESULTS

Notes: This survey was not statistically valid and reliable. The survey received 6 total submissions. There was not a minimum number of responses, nor did the District suggest one.

DEMOGRAPHICS

Do you have a disability or live with someone who has a disability?		Gender	Number of Responses	Zip Code(s)	Number of Responses	Age Range	Total of Respondents
	Number of Responses	Male	2 (40%)	60302	4 (80%)	Under 18	0
Yes	5 (83.3%)	Female	3 (60%)	60304	1 (20%)	18-24	0
No	1 (16.7%)					25-34	0
						35-44	1 (20%)
						45-54	2 (40%)
						55-64	2 (40%)
						65+	0
						No response	0

SUBSTANTIVE CONTENT

Have you visited a Park District of Oak Park park, trail, or facility within the last year?		Most Visited Park			Park	Score of Accessibility	Parks Accessibility Rating			
	Number of Responses	Rank	Park	Number of Responses			1	2	3	N/A
Yes	5 (100%)	1 st	Rehm Park & Pool	5 (50%)	Rehm Park & Pool	86.7%	0%	30%	70%	0%
No	0 (0%)	2 nd (tie)	Taylor Park, Barrie Park, Euclid Square, Fox Park, Longfellow Park	1 (10%)	Taylor Park	100%	1 = not accessible, 2 = somewhat accessible, 3 = accessible.			
					Barrie Park	100%				
					Euclid Square	100%				
					Fox	67.7%				
					Longfellow Park	100%				

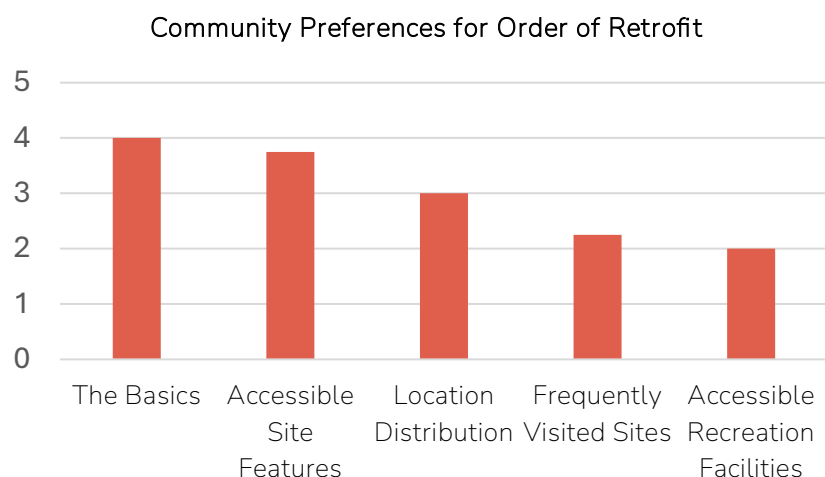
APPENDIX A | COMMUNITY MEETING - ACCESSIBILITY

Most Visited Facility		
Rank	Park	Number of Responses
1 st	Community Recreation Center	2 (40%)
2 nd (tie)	Cherry Mansion, Gymnastics and Recreation Center	1 (20%)

Facility	Score of Accessibility
Community Recreation Center	100%
Cheney Mansion	67.7%
Gymnastics and Recreation Center	100%

Facility Accessibility Rating			
1	2	3	N/A
0%	25%	75%	0%
<i>1 = not accessible, 2 = somewhat accessible, 3 = accessible.</i>			

TRENDS FOR BARRIER



75% want to start with the basics first (i.e., parking, entries, and restrooms).

50% want accessible park features phased second (trails, exercise equipment, sports fields, shelters).

100% want location distribution phased third (i.e., accessibility upgrades spread across the District equally and not clustered in one area).

50% want the most frequently visited sites phased fourth (i.e., address access at the most used sites before addressing the least used sites).

50% want accessible recreation facilities phased fifth.

Barriers	Number of Mentions
Playground	0
Park equipment	0
Program-related	2
Restroom	1
Parking, accessible route, and safety	0

APPENDIX A | VIRTUAL ENGAGEMENT ROOM

CivicBrand administered a virtual engagement room to simulate the in-person Community Meeting experience. It was open from May 15 to September 2, 2024. The District promoted this through their traditional channels including e-news, social media, flyers in parks, and through the help of governmental partners (e.g., Library, Township, Village, etc.) The activity consisted of eight interactive stations meant to further dissect key themes discovered during prior engagement efforts. All activities in each of the virtual engagement room stations were optional.

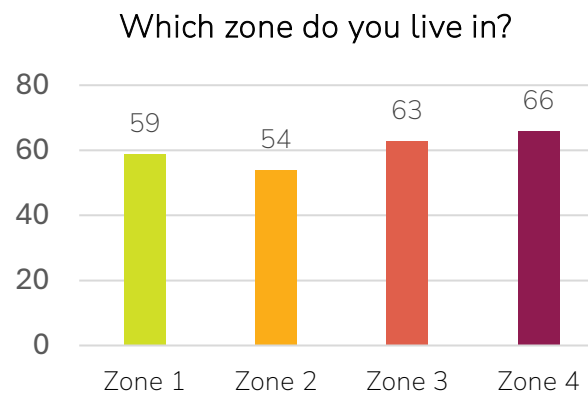
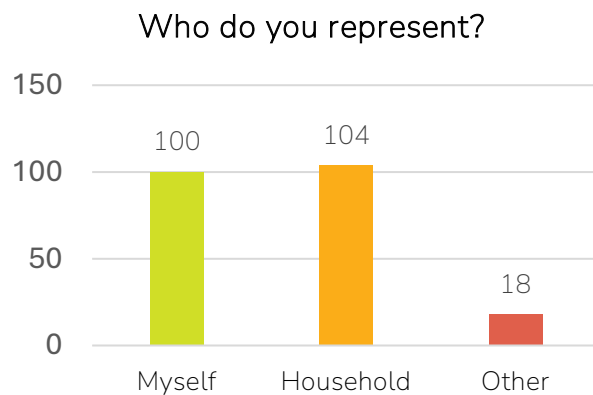


STATION 1 – WHAT IS THE PLAN?

This station consisted of a short slideshow, similar to what was shown at the Community Meeting.

STATION 2 – TELL US ABOUT YOU.

This station consisted of two short demographic questions. The station received 255 total submissions.



APPENDIX A | VIRTUAL ENGAGEMENT ROOM

STATION 3 – WHICH TWO ARE MOST IMPORTANT TO YOU?

This station consisted of one checkbox question where users picked two of three choices. The station received 307 total submissions.

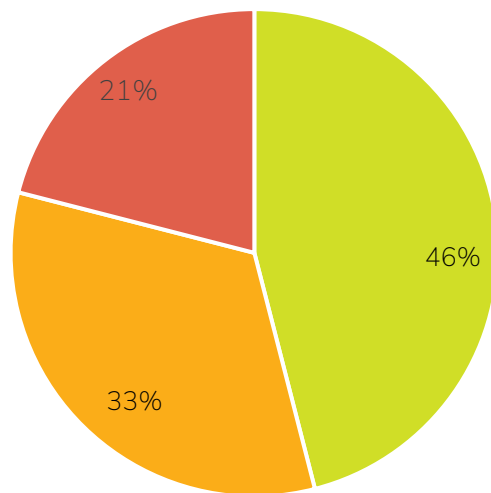
Add More Services

(increase # of parks, facilities, recreation programs)

High Quality Services

(quality parks, facilities, recreation programs)

Avoid Increasing Taxes & Fees



- High Quality Services
- Avoid Increasing Fees & Taxes
- Add More Services

STATION 4 – PARKS IN THE FUTURE

This station consisted of one open response question, The station received 182 total submissions.

You are a Park District of Oak Park resident in the year 2050. What would you tell the Park District of Oak Park staff and board that they need to hear as they plan for the future?

Key Themes Across the Responses



Indoor Swimming Pool

- A repeated request for an indoor pool, often tied to year-round availability and improved conditions compared to the YMCA's basement pool.
- Many respondents prioritize a spacious, well-ventilated, and naturally lit pool, with some expressing a willingness to pay higher taxes for its development.

APPENDIX A | VIRTUAL ENGAGEMENT ROOM



Quality of Programs

- Several pointed out dissatisfaction with the quality of programs, particularly regarding staff training and program management.
- There were also calls for better advertising and a focus on program quality rather than just expanding the quantity.



Integration and Coordination

- Some respondents expressed concerns about the inefficiency of separate taxing bodies (e.g., the Park District, city government, school district) and called for better integration to reduce taxes and improve service coordination.



Senior and Youth Programming

- A growing senior population was mentioned, with calls for more senior-focused activities and facilities.
- More structured activities and spaces for youth, especially teens, who need spaces to socialize and develop independence away from screens.



Cultural and Community Events

- Respondents desire to see continued support for cultural and community events such as concerts, movies, and festivals.
- Some asked for structured pickup sports and more diverse programming to attract broader participation.



Green Space and Parks

- A strong emphasis on maintaining and increasing green spaces, with calls to preserve and enhance current parks.
- Suggestions include planting more trees for shade, using eco-friendly designs (like prairie grass), and improving park equipment, especially for children.



Sustainability and Environmentally Friendly Practices

- Strong support for sustainable practices, including the use of native plants, green energy, and environmental education.
- Specific requests included reducing plastic use in playgrounds and ensuring environmentally responsible park management.

APPENDIX A | VIRTUAL ENGAGEMENT ROOM



Improving Facilities

- Requests included separate weight rooms for heavier lifting, improved locker rooms, and features like saunas and hot tubs.
- Some noted a desire for more public restrooms, bike lanes, and water fountains to support outdoor activities.



Concerns About Taxes

- High taxes were a recurrent concern, with some calling for careful spending.
- Some respondents specifically noted that, while they support park development and strong services, it must be balanced with maintaining fiscal responsibility.



Coordination and Future Planning

- Respondents frequently mentioned the need to plan long-term and the importance of preservation for future generations.
- Others urged collaboration between different local bodies to ensure better services without unnecessary financial burdens.

STATION 5 – SHORT SURVEY

This station consisted of a link to the Community Meeting survey referenced earlier in this Summary.

STATION 6 – RECORD A VIDEO

This station prompted users to record a video/audio of themselves answering one question. The station received 7 total submissions.

What does the Park District of Oak Park mean to you?



APPENDIX A | VIRTUAL ENGAGEMENT ROOM

STATION 7 – YOUR PARK EXPERIENCE

This station consisted of three open response questions. The station received 23 total submissions.

Key Themes and Highlights



1) *Swimming Pools*

High value is placed on swimming facilities, with a specific emphasis on improving lap swim times and conditions.



2) *Playgrounds and Trails*

Strong appreciation for playgrounds and walking trails, indicating a demand for well-maintained and engaging recreational areas.



3) *Maintenance and Safety*

A notable concern across responses is the need for better maintenance and enhanced safety measures in parks.



4) *Events & Facilities*

Interest in hosting more community events and enhancing facilities to serve diverse needs better.

Overall, respondents are focused on maintaining and improving essential amenities, ensuring safety, and enhancing the overall quality of park facilities and experiences.

Frequently Mentioned Responses

Which park would you like to share your thoughts on?

- Rehm Park: Frequently mentioned, often in relation to the pool.
- Ridgeland Commons: Noted for its athletic fields, ice rink, and dog park.
- Mills Park: Mentioned for its green space and natural setting.
- Barrie Park: Recognized for its hill and stairs.

What outdoor amenities do you utilize the most when you go to this park?

- Swimming Pools: Many highlight the importance of the swimming pools, particularly at Rehm and Ridgeland Commons.
- Playgrounds: Playgrounds are mentioned as valuable for children across several parks.
- Walking Paths and Trails: These are commonly appreciated, especially in parks like Scoville and Austin Gardens.
- Fields and Courts: Soccer fields, baseball fields, and pickleball courts are mentioned, especially in Ridgeland Commons.

APPENDIX A | VIRTUAL ENGAGEMENT ROOM

What would make your visit to the park a better experience?

- Maintenance and Upkeep: There are several calls for improved maintenance of equipment, clean facilities, and overall park cleanliness.
- Safety Concerns: Requests for better safety measures, including improved crossing safety and better monitoring of park rules.
- Amenities and Features: Suggestions for adding or improving amenities such as bike racks, shade, dog parks, and additional seating.
- Accessibility: Requests for better access to facilities, including more bike racks and improved pathways.

STATION 8 – ACCESSIBILITY IN YOUR PARKS & FACILITIES

This station consisted of two open response questions. The station received 23 total submissions.

What barriers have you encountered when using Park District of Oak Park sites and facilities?

Key Barriers

- Facility Maintenance and Cleanliness:
 - Bathrooms: Many respondents mentioned issues with cleanliness and availability of bathrooms. Complaints include dirty or out-of-service bathrooms, and the need for bathrooms to remain open during trail walks or bike rides.
 - Broken Equipment: Concerns about broken or poorly maintained equipment at parks.
- Accessibility and Inclusion:
 - Physical Accessibility: Issues with facilities not being user-friendly for people with physical disabilities, such as problems with door push buttons and elevator access.
 - Program Accessibility: Difficulty in accessing skating lessons and lack of effective inclusion for diverse children in programs. Some responses highlighted a perceived lack of understanding and support for neurodiverse and non-traditional children in park programs.
- Reservation and Registration Issues:
 - Cancellation Process: Frustration with the need to cancel reservations only by phone during business hours, which is inconvenient for busy individuals. Additionally, there are concerns about cancellation fees, particularly when canceling far in advance.
 - Registration Barriers: Problems with the timing and process of registration for programs, with some feeling that registration only twice a year is cumbersome.

APPENDIX A | VIRTUAL ENGAGEMENT ROOM

- Program Quality and Staff Competence:
 - Staff Training: Some respondents found staff to be poorly trained, particularly in handling diverse needs and providing a stimulating experience for children.
 - Program Organization: Concerns about the organization and quality of park district programs, with some describing them as poorly managed or inadequate.
- Facility Access and Availability:
 - Pool Hours: Limited pool hours were noted as a barrier.
 - Community Center Rentals: Restrictions on renting community centers were mentioned as a problem.
 - Transportation and Accessibility: Difficulty accessing facilities, particularly for those without a car or bike.
- Cost and Pricing:
 - Membership Costs: Some respondents find the cost of memberships, such as for Rehm Pool, to be too high.
 - Program Fees: High pricing and fast-filling programs create barriers for some users.
- Miscellaneous Issues:
 - Website Search Engine: Difficulty using the park district website's search engine to find class schedules.
 - Dog Restrictions: Annoyance over not being able to bring dogs onto turf fields.

Standout Issues



Bathroom Cleanliness and Availability

This was a recurring issue across responses, highlighting a significant area for improvement.



Accessibility Challenges

Both physical and programmatic accessibility issues were frequently mentioned, pointing to a need for more inclusive practices and facilities.



Registration and Cancellation Difficulties

The need for more flexible registration and cancellation processes stands out as a key barrier.



Transportation Problems

Difficulty accessing facilities without a car or bike, combined with the suggestion for shuttles, indicates a need for improved transportation options.

APPENDIX A | VIRTUAL ENGAGEMENT ROOM

What amenities are the most important to you when you use the Park District of Oak Park sites and facilities?

Key Amenities Highlighted

- Cleanliness and Maintenance:
 - Clean Bathrooms: Consistently cited as crucial, especially for families with young children. Clean bathrooms were highlighted across many responses as a top priority.
 - Clean Facilities: General cleanliness of parks and facilities is highly valued, including clean playgrounds and equipment.
- Restroom Facilities:
 - Separate Locker Rooms: Requests for separate locker rooms for men and women were noted.
 - Water Fountains/Bottle Fillers: Availability of water fountains and bottle fillers is important to respondents.
- Recreational Facilities:
 - Playground Equipment: Mentioned frequently, with a preference for equipment that is safe and engaging for children.
 - Sports Facilities: Soccer fields, baseball courts, and ice rinks are valued. There is also interest in having public skate times available during weeknights.
 - Ice Time: Availability of ice time for skating was specifically noted.
- Accessibility and Convenience:
 - Proximity & Multi-Use Space: The ability to engage multiple age groups in one setting, and their proximity, is appreciated.
 - Accessibility Features: Need for features that accommodate various needs, including accessibility for people with disabilities.
- Additional Features:
 - Benches and Shade: Importance of benches in shaded areas for parents and guardians.
 - Gazebos for Parties: Availability of structures like gazebos for social gatherings and birthday parties.
 - Safety and Security: Emphasis on the importance of a safe environment and secure facilities.
- Operational Aspects:
 - Hours of Operation: Flexibility and extended hours are important to users.
 - Professional Staff: Friendly and professional staff are valued for a positive experience.
- Amenities for Specific Needs:
 - Charging Access: Availability of charging stations for devices.
 - Vending Options: Interest in vending machines where appropriate.

APPENDIX A | COMMUNITY POP UPS

In order to meet the community where they were at, CivicBrand held pop up engagement opportunities on August 3 and 4, 2024 around various Oak Park locations. These engagements consisted of boards that prompted visitors to answer two short close-ended questions, share their thoughts via a Post-It Note activity, and had a QR code to complete the online survey.



Aug 3	Location
9:00-10:00am	Buzz Café
10:30-11:30am	Community Rec Center
1:00-2:00pm	Taylor Tennis Courts
2:30-3:30pm	Rehm Playground
3:30-4:30pm	Rehm Pool

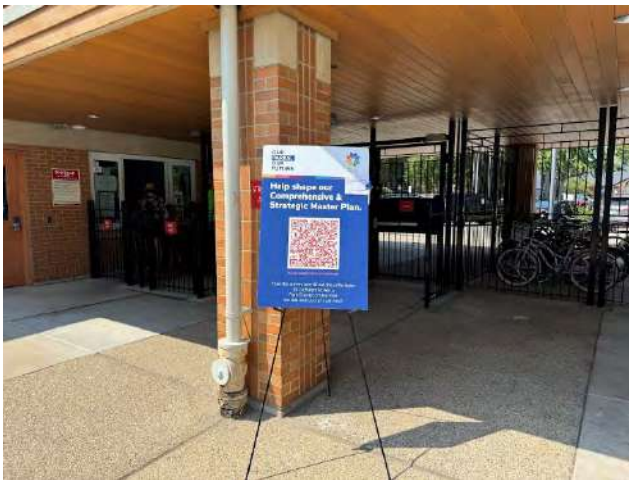
Aug 4	Location
9:00-10:00am	Lindberg Park
10:30-11:30am	Fairgrounds Coffee
1:00-2:00pm	Longfellow Playground
2:00-3:00pm	Ridgeland Pool
5:00-7:00pm	Summer Concert (Scoville Park)



Resident	Number of Responses
Yes	28 (93.3%)
No	2 (6.7%)

Would you support a referendum to build a new indoor pool that would mean an increase in taxes as well as fees to use the facility?

	Number of Responses
Yes	22 (73.3%)
No	8 (26.7%)



APPENDIX B

FINANCIAL SUSTAINABILITY STRATEGY



APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY

BENEFICIARY OF SERVICE

The development of categories which include services that are alike in "purpose" is important when it comes to justifiable and equitable allocation of subsidy, cost recovery levels, and assignment of budget and general ledger lines to account for a category's fiscal performance. The benefits of this type of approach are two-fold:

1. It is inefficient for the District to determine cost recovery expectations by each individual service including facility, activity, or event
2. Categorizing by "type of service" or "likeness of service" discourages attempts to determine fees and charges (and therefore cost recovery decisions) based upon special interests, age-based services, or individual values.

Service Categories are listed in order from those perceived to be Common Good Services (#1) to those seen as providing a more Exclusive Benefit (#11).

Common Good Services or cause and purpose driven services intend to impact social, economic, and environmental issues and needs and align with the fundamental purpose and mission of the District. Typically, there are no like services provided by the non-profit/Non-Governmental Organizations (NGO) or private sectors.

Exclusive Benefit Services or specialized services, intend to serve personal interests. Typically, there is competition with the non-profit/ Non-Governmental Organizations (NGO) and private sectors which offer like services.

Common Good Services (justification for greater subsidy investment)

- Community building
- Provides accessibility to marginalized/under-represented populations
- Broad appeal to a wide audience
- Services contribute to greater equity, cultural awareness, and make EVERYONE's life better

Exclusive Benefit Services (justification for greater cost recovery expectations)

- Individualized, special interest
- Requires higher competency/ability level to participate
- Specialized activities
- Individualized services are often accessible outside of the parks and recreation system

APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY

SERVICE CATEGORIES

1. **Open Access Activities:** Self-directed activity that does not include supervision or oversight by staff and/or volunteers. *Examples:* parks, playgrounds, splash pads, outdoor sports courts, walking paths
2. **Community Events:** Large-scale annual events that appeal to a large portion of the community regardless of age, skill/ability, family composition, etc. *Examples:* summer movies/concerts, Fall Fest
3. **Drop-in Activities:** Self-directed activities that do not require instruction but do require supervision or oversight by staff or volunteers. *Examples:* Cubhouse indoor playground, public skate, public swim, CRC walking track, fitness studio, open gymnasium, dog parks, historic home tours, Rehm trains
4. **Beginner/Introductory Activities:** Classes, clinics, workshops, beginner leagues, and instructor-led activities designed specifically to learn a skill. *Examples:* tennis, ice skating (Snowplow Sam – Basic 1), hockey (Mini/Mighty Cub 1-2), gymnastics (Gym Kids – Beginner 1), aquatics (Swim School), skateboarding, youth sports leagues, beginner martial arts, and performing arts
5. **Enrichment/Education Activities:** Classes, workshops, and instructor-led activities focused on education and fostering healthy lifestyles and development. *Examples:* fitness, nature, arts, gardening, camps, early childhood and afterschool programs
6. **Special Events:** Events designed to appeal to a specific target market and/or interest. *Examples:* Egg Dash & Scramble, Frank Lloyd Wright Races, holiday-themed programs, special events at historic properties, Uncorked, Kids Fest, My Dolly & Me Skate, ice show, Nutcracker dance recital

APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY

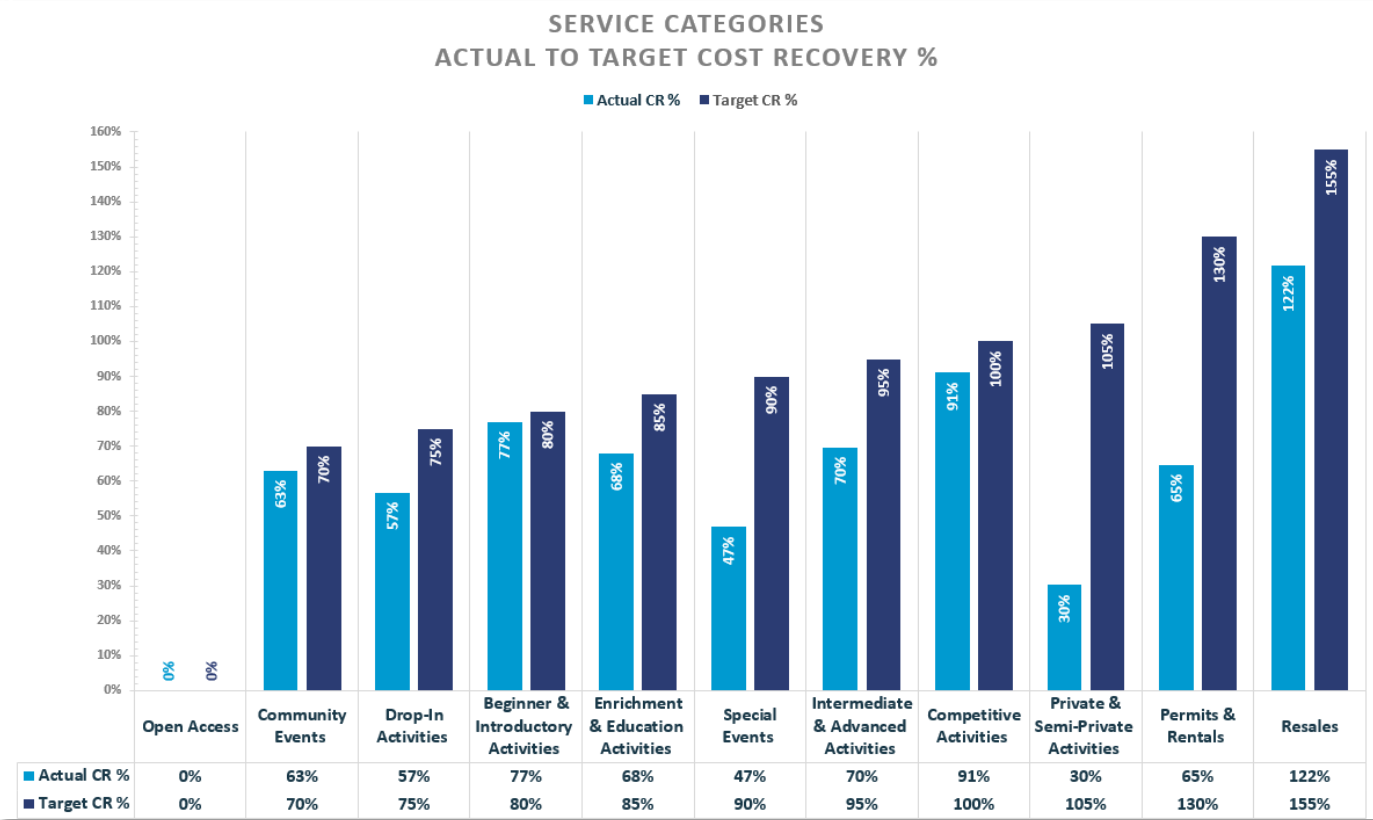
SERVICE CATEGORIES, CONT.

7. **Intermediate/Advanced Activities:** Specialized classes and clinics led by an instructor designed to advance or master a skill. *Examples:* skating (Basic 2-6 – Freestyle 1-6); hockey (Mighty Cub 3-Power Skating), aquatics (Stroke School), gymnastics classes (all prerequisite classes), adult tennis, and ballet II classes for youth and adults
8. **Competitive Activities:** Leagues and teams where scores are kept, or performance is judged. *Examples:* adult softball/soccer/volleyball leagues; synchronized skating, Ice Bears, swim team, gymnastics team
9. **Private/Semi-private Activities:** Individual or small group classes, clinics, and workshops designed to meet unique and/or niche interests. *Examples:* skating, guitar, dance lessons, quick sketch garden design, book/esports clubs
10. **Permits & Rentals:** Space and facility reservations for private use by an individual or group. *Examples:* park permits, ice rink rentals, room and property rentals, birthday party rentals, sports field rentals
11. **Resales:** Consumable and non-consumable goods and services available for purchase. *Examples:* vending, skate sharpening, GRC Pro Shop, Conservatory Gift Shop items, Plants Market sales

APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY

COST-OF-SERVICE ANALYSIS

Completion of an operational cost-of-service analysis allowed the Park District of Oak Park to undcost-of-servicet of doing business, ultimately revealing each service’s cost recovery and subsidy investment level. Operational revenues (fees and charges, sponsorships, grants, donations), direct costs (expenses associated with the delivery of a service; without the service, the cost would not exist) and indirect costs (expenses that would exist with or without the provision of any one service) that the District provided were captured and attributed to all services as part of this work, providing several insights that would inform the design and development of the District’s Tax Use/Revenue Generation Strategy. *NOTE: Capital expenses, which are a large portion of the District’s total budget, were not included as they do not relate to the cost-of-service delivery.*



APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY

COST-OF-SERVICE ANALYSIS, CONT.

Process

The consulting team worked closely with the PDOP team to ensure all expenses and services were identified, and to develop meaningful divisions, facility, and park areas to facilitate the appropriate attribution of expenses to services. The result is a clear picture of the total cost-of-service guiding the development of cost recovery/subsidy investment goals.

Results

Results of the analysis provide a comprehensive review of fiscal year 2023, encompassing January 1 – December 31, 2023. The full results from the analysis and interactive features are available in the Cost-of-Service Results excel file provided separately. Selected results from the analysis are included below.

Summary of Results by Service Category

Service Category	Revenue	Expenses				Subsidy	Cost Recovery Results			
	Total Revenue	Direct - Service	Direct - Facility	Indirect	Total Expense	Subsidy Amount	Cost Recovery %	Cost Recovery Goal (Min)	Cost Recovery Goal (Max)	Variance From Goal (Mid)
Community Events	\$ 73,041	\$ 74,732	\$ 153	\$ 41,034	\$ 115,919	\$ 42,877	63%	65%	75%	⬆️ -7%
Drop-In Activities	\$ 1,807,202	\$ 1,024,074	\$ 1,037,265	\$ 1,129,518	\$ 3,190,857	\$ 1,383,655	57%	70%	80%	⬆️ -18%
Beginner & Introductory Activities	\$ 2,619,649	\$ 1,862,991	\$ 336,526	\$ 1,205,233	\$ 3,404,750	\$ 785,100	77%	75%	85%	⬆️ -3%
Enrichment & Education Activities	\$ 2,927,975	\$ 1,698,328	\$ 1,083,030	\$ 1,524,055	\$ 4,305,413	\$ 1,377,437	68%	80%	90%	⬆️ -17%
Special Events	\$ 159,967	\$ 172,279	\$ 48,013	\$ 120,710	\$ 341,002	\$ 181,034	47%	85%	95%	⬆️ -43%
Intermediate & Advanced Activities	\$ 493,974	\$ 286,265	\$ 172,226	\$ 251,232	\$ 709,722	\$ 215,748	70%	90%	100%	⬆️ -25%
Competitive Activities	\$ 674,421	\$ 408,206	\$ 70,138	\$ 262,111	\$ 740,455	\$ 66,034	91%	95%	105%	⬆️ -9%
Private & Semi-Private Activities	\$ 10,502	\$ 16,982	\$ 5,456	\$ 12,294	\$ 34,732	\$ 24,230	30%	100%	110%	⬇️ -75%
Permits & Rentals	\$ 909,083	\$ 275,286	\$ 633,339	\$ 497,884	\$ 1,406,509	\$ 497,426	65%	125%	135%	⬇️ -65%
Resales	\$ 111,024	\$ 58,513	\$ 433	\$ 32,300	\$ 91,246	\$ (19,778)	122%	150%	160%	⬆️ -33%
Total by Service Category	\$ 9,786,839	\$ 5,877,657	\$ 3,386,578	\$ 5,076,369	\$ 14,340,605	\$ 4,553,765	68%			
Open Access	\$ -	\$ -	\$ 1,023,024	\$ 560,569	\$ 1,583,593	\$ 1,583,593	0%	0%	0%	0%
TOTAL	\$ 9,786,839	\$ 5,877,657	\$ 4,409,602	\$ 5,636,939	\$ 15,924,198	\$ 6,137,358	61%			

APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY

COST-OF-SERVICE ANALYSIS, CONT.

Summary of Results by Service Area

Service Area	Revenue	Expenses				Subsidy	Cost Recovery Results			
	Total Revenue	Direct - Service	Direct - Facility	Indirect	Total Expense	Subsidy Amount	Cost Recovery %	Cost Recovery Goal (Min)	Cost Recovery Goal (Max)	Variance From Goal (Mid)
Adult Sports	\$ 162,392	\$ 103,544	\$ 13,606	\$ 64,193	\$ 181,343	\$ 18,951	90%			
Youth Sports	\$ 1,032,342	\$ 745,455	\$ 53,230	\$ 437,642	\$ 1,236,327	\$ 203,986	84%			
Active Adults	\$ 31,231	\$ 78,434	\$ 167,587	\$ 134,808	\$ 380,830	\$ 349,599	8%			
Aquatics	\$ 296,620	\$ 171,470	\$ 42,736	\$ 117,375	\$ 331,582	\$ 34,962	89%			
Adult Programs	\$ 57,891	\$ 41,111	\$ 31,122	\$ 39,580	\$ 111,812	\$ 53,921	52%			
Early Childhood	\$ 337,122	\$ 271,295	\$ 161,432	\$ 237,115	\$ 669,842	\$ 332,721	50%			
Youth & Teen Programs	\$ 882,306	\$ 234,192	\$ 375,418	\$ 334,038	\$ 943,648	\$ 61,343	93%			
Camps & After School Programs	\$ 1,424,519	\$ 957,583	\$ 416,295	\$ 752,821	\$ 2,126,699	\$ 702,181	67%			
Events	\$ 144,751	\$ 213,520	\$ 17,980	\$ 126,852	\$ 358,352	\$ 213,602	40%			
Fine Arts	\$ 270,857	\$ 410,231	\$ 71,774	\$ 264,116	\$ 746,121	\$ 475,264	36%			
Nature and Adventure	\$ 317,980	\$ 201,356	\$ 32,377	\$ 128,075	\$ 361,808	\$ 43,829	88%			
Fitness Pass	\$ 70,344	\$ 170,065	\$ 26,316	\$ 107,608	\$ 303,988	\$ 233,644	23%			
Gymnastics	\$ 1,202,284	\$ 700,737	\$ 107,938	\$ 443,116	\$ 1,251,792	\$ 49,508	96%			
Ice Programs	\$ 1,151,346	\$ 528,946	\$ 435,413	\$ 528,424	\$ 1,492,783	\$ 341,436	77%			
Birthday Party Rentals	\$ 81,658	\$ 48,910	\$ 46,971	\$ 52,538	\$ 148,419	\$ 66,761	55%			
Rentals	\$ 252,702	\$ 35,780	\$ 115,275	\$ 82,771	\$ 233,827	\$ (18,875)	108%			
PACT Rentals	\$ 105,598	\$ 10,135	\$ 247,280	\$ 141,052	\$ 398,467	\$ 292,869	27%			
CRC Admissions	\$ 575,325	\$ 161,308	\$ 271,583	\$ 237,204	\$ 670,095	\$ 94,770	86%			
Pool Admissions	\$ 855,261	\$ 533,244	\$ 531,805	\$ 583,597	\$ 1,648,647	\$ 793,386	52%			
Historic Properties	\$ 534,312	\$ 260,340	\$ 220,438	\$ 263,444	\$ 744,222	\$ 209,910	72%			
Total by Service Area	\$ 9,786,839	\$ 5,877,657	\$ 3,386,578	\$ 5,076,369	\$ 14,340,605	\$ 4,553,765	68%			
Open Access	\$ -	\$ -	\$ 1,023,024	\$ 560,569	\$ 1,583,593	\$ 1,583,593	0%	0%	0%	0%
TOTAL	\$ 9,786,839	\$ 5,877,657	\$ 4,409,602	\$ 5,636,939	\$ 15,924,198	\$ 6,137,358	61%			

APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY

COST-OF-SERVICE ANALYSIS, CONT.

Expense Insights

Expense insights provide context and a greater understanding of how the district spends its operational budget. Results below detail the District and category breakdown.

Expense Insights by Department

Department Summary	Amount	% of Total
Administration	\$ 3,812,586.85	23.94%
Conservatory	\$ 417,750.90	2.62%
Maintenance	\$ 2,897,533.69	18.20%
Risk Management	\$ 357,464.28	2.24%
Rec Admin	\$ 1,138,821.87	7.15%
Communications & Marketing	\$ 437,630.90	2.75%
Fitness & Martial Arts	\$ 205,321.40	1.29%
Youth Sports	\$ 631,420.12	3.97%
Adult Sports	\$ 66,776.12	0.42%
CRC	\$ 307,151.78	1.93%
Customer Service	\$ 304,948.22	1.91%
Community Programs	\$ 1,131,131.96	7.10%
Fine Arts	\$ 369,089.68	2.32%
Early Childhood	\$ 182,141.53	1.14%
Museum Admin	\$ 12,927.57	0.08%
Special Rec Admin	\$ 43,437.59	0.27%
Pool/Rink Admin	\$ 365,222.37	2.29%
Aquatics	\$ 642,929.17	4.04%
Ice Rink	\$ 467,514.32	2.94%
Gymnastics	\$ 685,669.19	4.31%
Pool/Rink/Gymnastics Maint	\$ 1,042,605.43	6.55%
Cheney	\$ 356,340.34	2.24%
Pleasant Home	\$ 47,782.42	0.30%
Total District	\$ 15,924,197.70	100.00%

Expense Insights by Category

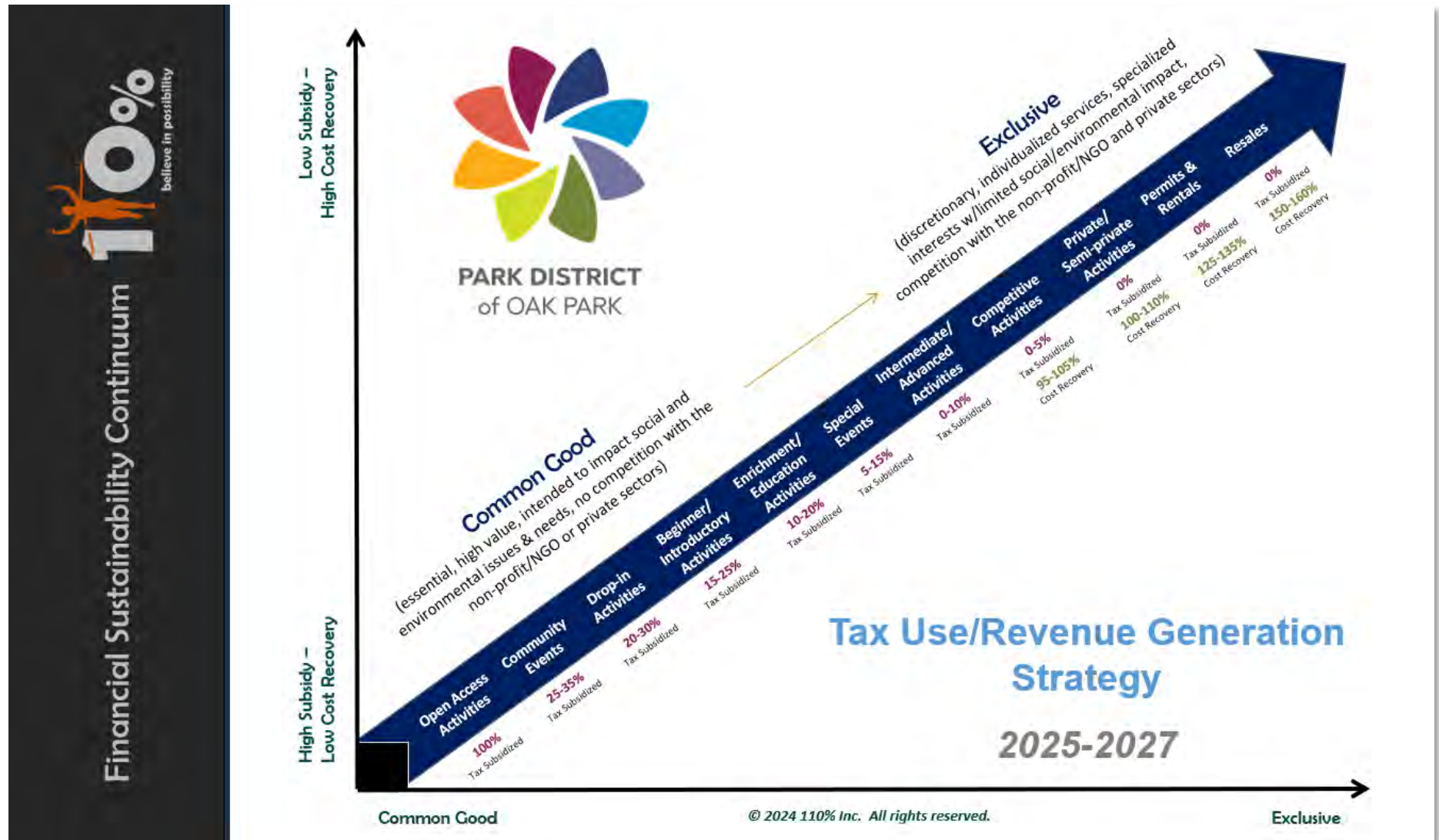
Expense Category Summary	Amount	% of Total
Personnel	\$ 10,522,489.13	66.08%
Admin	\$ 1,525,931.07	9.58%
O&M	\$ 3,119,935.50	19.59%
Utilities	\$ 755,842.00	4.75%
Total District	\$ 15,924,197.70	100.00%

APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY

TAX USE/REVENUE GENERATION STRATEGY






PDOP's Tax Use/Revenue Generation Continuum presents the degree to which financial resources will be spent and expenses will be recovered and managed. This strategy shifts from one which suggests that all services should be provided at no or low cost for everyone to an equitable philosophy where subsidy allocation decisions are based upon "beneficiary of service". In this conceptualization, each type of service has a set of specific characteristics that provide a rationale for who should pay (e.g., taxpayers, the individual, or both) and to what degree. Ultimately, this aligns subsidy allocation, cost recovery goals and expectations with beneficiary of service. The three-year Tax/Use Revenue Generation Continuum includes the District's Service Categories and cost recovery goals and expectations. The continuum, shown on the next page, is a graphic representation of the District's tax use and revenue enhancement strategy and philosophy.

APPENDIX B | FINANCIAL SUSTAINABILITY STRATEGY



APPENDIX C | IMPLEMENTATION PLAN

Note: Below is a screenshot of the Implementation Plan; the fully accessible Excel version of the Implementation Plan has been provided to staff.

<div> <div>OUR PARKS, ARTS, RECREATION HISTORY, OUR FUTURE.</div> <div>PARK DISTRICT of OAK PARK</div> <div>Park District of Oak Park Implementation Plan</div> <div>OUR PARKS, ARTS, RECREATION HISTORY, OUR FUTURE.</div> <div>PARK DISTRICT of OAK PARK</div> </div>							
QUALITY INFRASTRUCTURE MANAGEMENT							
	Recommended Actions	Prioritization	Resource Requirement	Staff Lead/Team	Timeline	Complete?	Notes
	Implement Parks and Facilities Assessment Recommendations.						
	Develop a Climate Action Plan.						
	Continued Development of an Asset Management Plan.						
	Strengthen the Capital Investment Policy.						
	Dog Park Enhancements and Education.						
	Continue to Focus on the Customer Experience in Park Spaces.						
	Explore Passive Recreation Opportunities.						
	Continued Compliance with the Americans with Disabilities Act (ADA).						
	Continue to Adhere to and Update the District's Historic Property Management Plan.						
STAFF EXCELLENCE							
	Recommended Actions	Prioritization	Resource Requirement	Staff Lead/Team	Timeline	Complete?	Notes
	Define Professional Development Opportunities and Guidelines.						
	Analyze the Effectiveness of Communication Efforts.						
	Strengthen Employee Recruitment and Hiring Process and Diversify Workforce.						
ORGANIZATIONAL EXCELLENCE							
	Recommended Actions	Prioritization	Resource Requirement	Staff Lead/Team	Timeline	Complete?	Notes
	Consider Future Application for the National Gold Medal Award.						
	Maintain National Recreation and Park Association's (NRPA) Commission for Accreditation of Park and Recreation Agencies (CAPRA) designation.						
	Maintain Illinois Distinguished Agency Accreditation.						
	Technological Improvements.						
	Continue to Identify New Partnership Opportunities.						
	Continued Evaluation of Existing Partner Agreements, Memorandums of Understanding (MOU), and Joint Use Agreements (JUAs).						
	Evaluate Performance Effectiveness.						
CUSTOMER & COMMUNITY FOCUS							
	Recommended Actions	Prioritization	Resource Requirement	Staff Lead/Team	Timeline	Complete?	Notes
	Marketing Improvements and Enhancements.						
	Continue 5-Year Community Survey.						
	Continued Website ADA Compliance.						
	Continue Community Outreach.						
	Define a Service Philosophy for Older (Active) Adults.						
	Explore Options for Family and Working Adult Programming.						
	Maintain an Understanding of Local Public Health Indicators.						
	Identify Constraints and Barriers to Access.						
	Continue the collaboration with West Suburban Special Recreation Association (WSSRA).						
	Apply a Recreation Services Analysis.						
	Present a Pool Referendum to Residents.						
FINANCIAL STRENGTH							
	Recommended Actions	Prioritization	Resource Requirement	Staff Lead/Team	Timeline	Complete?	Notes
	Update the Current Cost Recovery Policy for Board Approval.						
	Continue to pursue alternative funding sources.						
	Evaluate Contractor "Splits".						
	Conduct Annual Cost of Service Analysis Updates.						
	Conduct a Review of the Tax Use and Revenue Generation Strategy.						
	Implement Strategic Pricing.						
	Reevaluate Success Metrics.						

APPENDIX D COMMUNITY MARKETING AUDIT MEETING

OUR
PARKS,
OUR
FUTURE.



PARK DISTRICT
of OAK PARK

**May 15th
6:30–7:30pm**

**Cheney Mansion
220 N Euclid Ave**

OurParksOurFuture.com

*Free childcare
will be provided
for ages 3+*





BRAND & MARKETING DOCUMENTS

BRAND GUIDELINES



Ridgeland Common Recreation Complex (RCRC): Uncommon Fun for Everyone

This message helps to solidify the RCRC brand as a unique facility that caters not only to hardcore hockey enthusiasts, but also to a first-time skater. It also helps to overcome the unique challenge of being incorrectly referred to as “Ridgeland Commons.”

Cheney Mansion: Where Happily Ever After Begins

This message reflects that at Cheney Mansion, a couple can live the fairy tale wedding they always wanted.

Oak Park Conservatory: Journey Worlds Away in Your Back Yard

This message is a call to action that appeals to an audience’s curiosity, sense of adventure and desire for fun. It is not only designed to impart a sense of proximity and convenience, but also to convey the sense of outdoor adventure.



Park District branding is clearly defined and consistently well-executed and recognizable in the community. However PDOP should explore updating branding to include new facilities like the CRC and GRC.

BRAND GUIDELINES



Telephone Etiquette

Some of us spend a little bit of time on the phone and others, a great deal of time. It doesn't matter. Anyone who transacts business on the telephone for the Park District of Oak Park plays a critical role in our organization's success. The person on the other end of the phone is developing an image, an impression of our agency by the way we handle their telephone call. We want that image to be positive and to reflect that we are accessible and helpful. Remember, our brand personality is described as simultaneously playful and friendly, yet responsible and resourceful. We want to reflect that personality on the telephone. At the end of the call we want the caller to say that the Park District of Oak Park provides quality customer service.



Great consideration of how customer experience affects the brand. There is opportunity to amplify this message/philosophy beyond the telephone to all staff/patron interactions.

APPENDIX D | MARKETING AUDIT

MARKETING PLAN

CHANNEL	TACTIC	DETAILS
DIGITAL	Website	<ul style="list-style-type: none"> - Host and manage four websites: pdop.org, cheneymansion.com, pleasanthomeop.com, oakparkconservatory.org - Collect stakeholder input to guide the development of new pdop.org website, to including the following: <ul style="list-style-type: none"> - Community Surveys and focus groups - Park District Citizen Committee - Staff review and feedback - Industry best practices - Ongoing updates to ensure content is informative, engaging, and current
	Social Media	<ul style="list-style-type: none"> - Manage four social media pages: Facebook: parkdistrictoakpark Twitter: parkdistoakpark Instagram: parkdistoakpark and oakparkconservatory LinkedIn: XXX - PDOP Social media channels are used for advertising upcoming events and programs, communicating immediate information, posting photos from recent events, highlighting staff, sharing partner news, and more. - All content within our social media accounts is archived through Social Archive as required by law.

DIGITAL con't	Electronic Newsletters	<ul style="list-style-type: none"> - Constant Contact is our enews letter provider - Content for the general enews is comprised of program marketing, District news, park projects/renovations, and staff highlights. - Each program area distributes a dedicated monthly e-newsletter to current and past program participants sharing news, events, and programming - Email lists are comprised of past program participants and pass holders and updated quarterly
	REACH Screens	<ul style="list-style-type: none"> - TV monitors located inside RCRC, GRC, and the Oak Park Conservatory - Available to promote PDOP programs, events, schedules, and park district news
	RCRC Marquee	<ul style="list-style-type: none"> - Located at corner of Lake & Ridgeland at the RCRC facility - Advertises upcoming community events with details including dates
	On-Hold Message	<ul style="list-style-type: none"> - Features special events and programs <ul style="list-style-type: none"> - Updated 4/x year (quarterly): January, April, August, November - Coordinates loosely with E-News
	Advertising	<ul style="list-style-type: none"> - The PDOP uses paid social media advertising on Facebook, Instagram, Snap Chat, Tik Tok - The PDOP advertises in Wedding Wire, Here's Comes the Guide, and the Knot for Cheney Mansion, Pleasant Home, and Oak Park Conservatory. - The PDOP uses google ads as needed for larger initiatives - Additional print and digital advertising is included in the plan for FLW Races.



Channels and tactics are clearly defined.
Be sure to update the LinkedIn information in the next marketing plan.

MARKETING PLAN



Convenience - The term 'convenience' is a nebulous one which describes a number of perceived benefits including location, price, and ease of registration. Overall, convenience was rated as the most important differentiator for PDOP compared to competing opportunities for recreational activities. PDOP will continue to provide convenience, so the brand should more frequently promote it. For instance, the notion of convenience could be captured by the tagline used in subsequent marketing communication materials.



Convenience is identified as a core component of the brand. However some have expressed frustration with the inconvenience of the registration system, Amilia (refer to website section). Evaluate Amilia's cost/benefits to the PDOP brand and registration convenience.

RECOMMENDATIONS: BRAND AND MARKETING DOCUMENTS



- Given that convenience is a core component of the PDOP brand, evaluate use of Amilia and its registration convenience for cost/benefits to the PDOP brand and/or consider ways in which marketing/communications can help to ease the frustration of Amilia users, e.g., tutorials, refreshers, cheat sheets for customer service to distribute, etc.

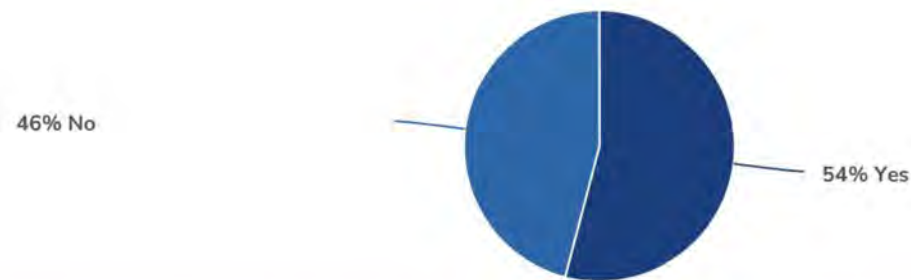


SURVEYS

2024 SURVEY



12. Have you seen any social media posts from the Park District of Oak Park?



Responses to this question indicate that social posts are reaching slightly less than half of your intended audience. It could be worth evaluating the channels you post on along with opportunities for cross promotion with other organizations.

APPENDIX D | MARKETING AUDIT

2024 SURVEY

13. Thinking about the Park District social media, how strongly do you agree or disagree that the posts are...



	Strongly Disagree	Somewhat Disagree	Somewhat Agree	Strongly Agree	Responses
Helpful					
Count	3	4	48	44	99
Row %	3.0%	4.0%	48.5%	44.4%	
Engaging					
Count	2	10	59	27	98
Row %	2.0%	10.2%	60.2%	27.6%	
Informative					
Count	2	2	47	47	98
Row %	2.0%	2.0%	48.0%	48.0%	
Interesting					
Count	2	6	62	28	98
Row %	2.0%	6.1%	63.3%	28.6%	
Totals					
Total Responses					99



Even though responses to this question lean positive, look for opportunities to be more creative on social media so that your content is more engaging and interesting. Look to increase respondents that indicate "Strongly Agree" on this question in future surveys.

APPENDIX D | MARKETING AUDIT

2023 SURVEY

31. Thinking about the Park District website, how strongly do you agree or disagree that the website is...

	Strongly Disagree	Somewhat Disagree	Somewhat Agree	Strongly Agree	Responses
Helpful					
Count	2	1	23	15	41
Row %	4.9%	2.4%	56.1%	36.6%	
Engaging					
Count	2	7	21	11	41
Row %	4.9%	17.1%	51.2%	26.8%	
Informative					
Count	2	3	19	17	41
Row %	4.9%	7.3%	46.3%	41.5%	
Interesting					
Count	1	8	20	12	41
Row %	2.4%	19.5%	48.8%	29.3%	
Easy to use					
Count	3	14	16	8	41
Row %	7.3%	34.1%	39.0%	19.5%	
Up to date					
Count	2	5	20	14	41
Row %	4.9%	12.2%	48.8%	34.1%	
Totals					
Total					41



Responses to this question are most mixed on "Easy to use". This aligns with other feedback received on the website. Look for ways to improve the user experience and consider additional research to better understand specific elements of frustration.

2024 SURVEY



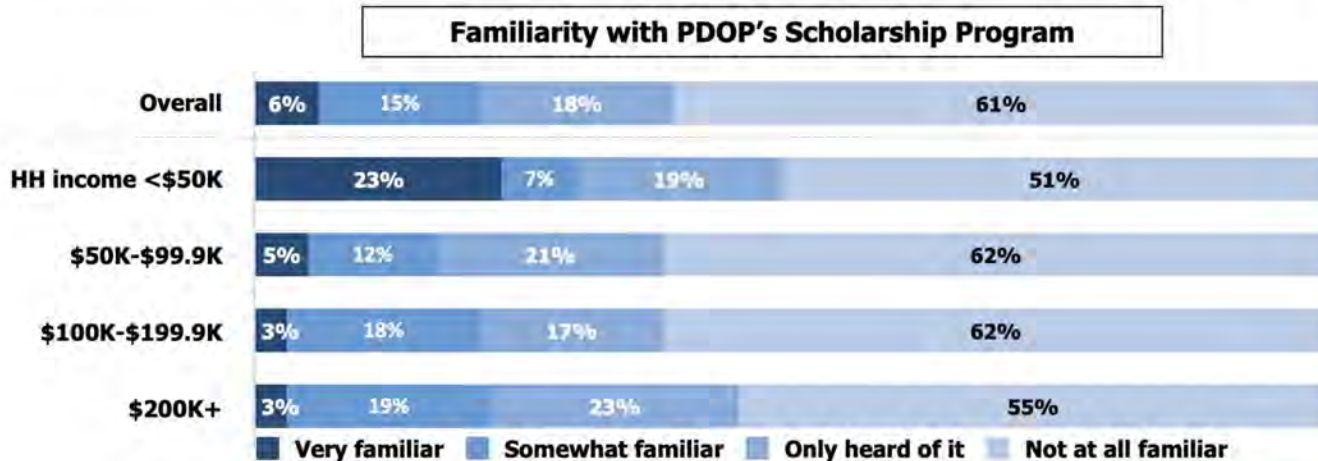
The oldest and most long-term Oak Park residents are more likely to get their PDOP information from local newspapers/websites. Social media sites are referenced most often by PDOP program participants and adults under age 55.

	Overall	Most Likely to Cite as a Source
Local newspaper (print/online)	21%	<ul style="list-style-type: none">- North region (32%)- Ages 65+ (41%)- Homeowners (27%)- Lived in Oak Park 25+ yrs. (40%)
PDOP social media	14%	<ul style="list-style-type: none">- Under age 55 (17%, vs. 8% of those over 55)- Lived in Oak Park <25 yrs. (18%, vs. 4% of 25+ year residents)- HH income \$50K-\$99K (25%)- PDOP program participants (20%, vs. 5% of non-participants)

2024 SURVEY

Overall, one in five respondents (21%) said they are familiar with the District's scholarship program for lower-income households. However, much of this awareness is "soft".

- Only 6% are "very familiar", and more than twice as many are "somewhat familiar" (15%). Another one in five (18%) have only heard about these scholarships, nothing more. And the rest – a majority at 61% – are not at all aware.
- While awareness tends to be highest among those most eligible for these scholarships (lower-income respondents), at least half of this income group (51%) are still not at all familiar with this opportunity. Awareness is also lowest among:
 - Those with children (66% "not at all familiar", vs. 61% overall)
 - Non-PDOP program participants (74%)
 - Residents who moved to Oak Park <5 years ago (68%) or 15-24 years ago (69%)
 - Those under age 35 (81%) along with residents aged 65+ (66%).
- The 2019 survey tested awareness as a "yes/no" question, with 39% "yes" and 61% "no" results (no change vs. 2023).

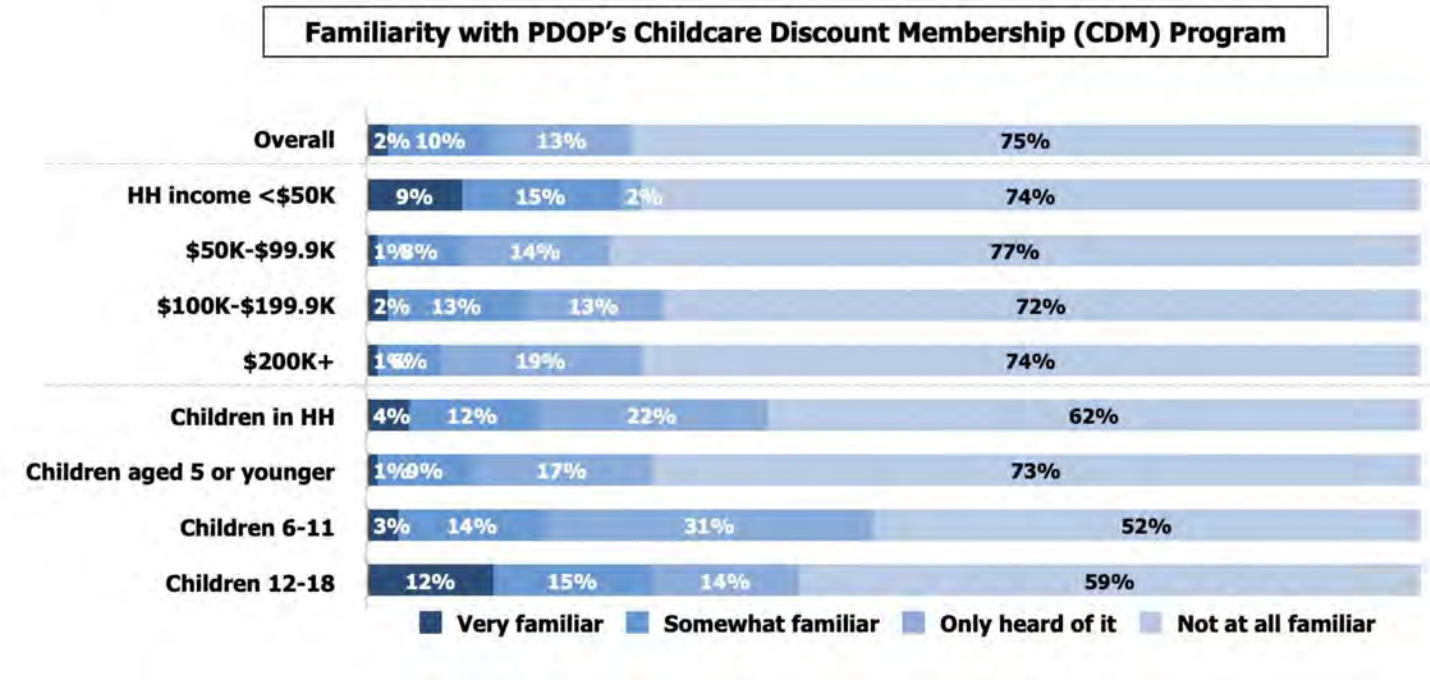


2024 SURVEY

Awareness is even lower with the PDOP’s Childcare Discount Program (CDM) to assist lower-income residents with school-aged children (up to age 14) with the cost of full-day camps and afterschool programs.



- Similar to the PDOP scholarship program, the lowest income residents tend to be more familiar with the CDM assistance. However, three out of four remain completely unfamiliar (similar to the overall response).
- Those with children likewise remain mostly unfamiliar, despite slightly higher awareness among those with children ages 6+ (and especially those with teenagers – some of whom may have recently benefited from the CDM).



2024 SURVEY



Awareness of the PDOPs scholarships and CDM discounts remains relatively low.

- Overall, about one in five are either “very” (6%) or “somewhat” familiar (15%) with the District’s scholarship pool which provides financial assistance available to lower-income households.
 - The good news is that those most likely to qualify (reporting household incomes under \$50K) tend to be the most aware of this opportunity (23% “very” familiar, vs. 6% overall). Still, just over half of these lower income residents (51%) have never heard of these scholarships.
- Similarly, only 12% are “very” (2%) or “somewhat” familiar (10%) with the District’s CDM offering for lower income residents with children in Kindergarten through age 14. Three in four overall (75%) have never heard of this program.
 - Residents with children ages 12 to 14 tend to be more aware (12% “very” familiar, vs. 2% overall) – possibly because they have taken advantage of CDM in the past or currently. However, 59% of these households remain not at all aware of this assistance.



Future marketing efforts could focus on increasing awareness of PDOP scholarships and CDM discounts. Over half of lower income residents have never heard of these opportunities.

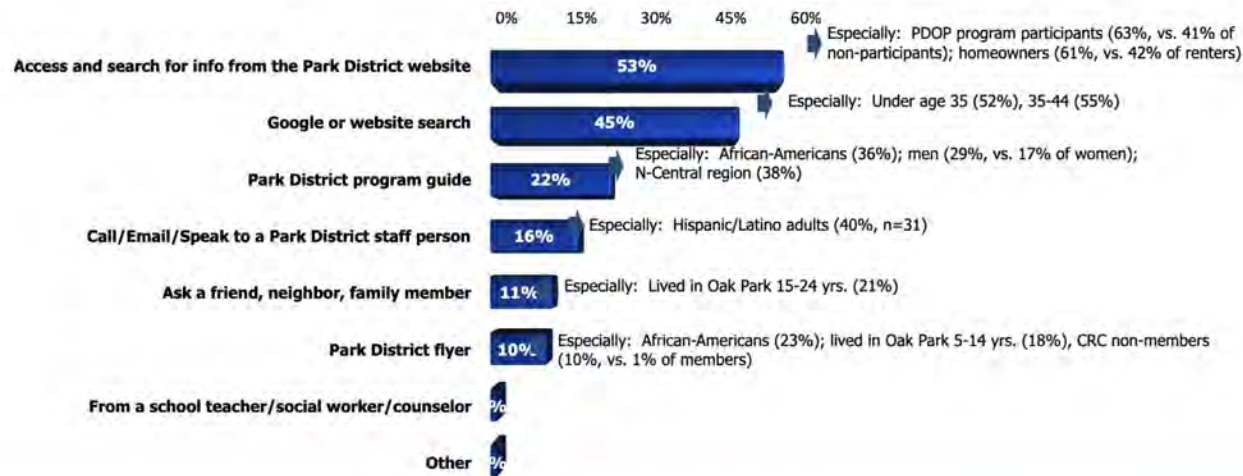
2024 SURVEY

Respondents unaware of the PDOP's scholarship and/or CDM programs most often would seek additional information from the District website (especially those already in PDOP programs), with a general web search a close second option (especially among younger adults).

- Hispanic residents would be more likely to call the PDOP for more information, while African Americans report a greater likelihood of looking to print materials (program guide, District flyers) compared to the average.



PDOP's Financial Assistance Programs Information Sources



Make scholarship/CDM program information easy to find on the website.

2024 SURVEY

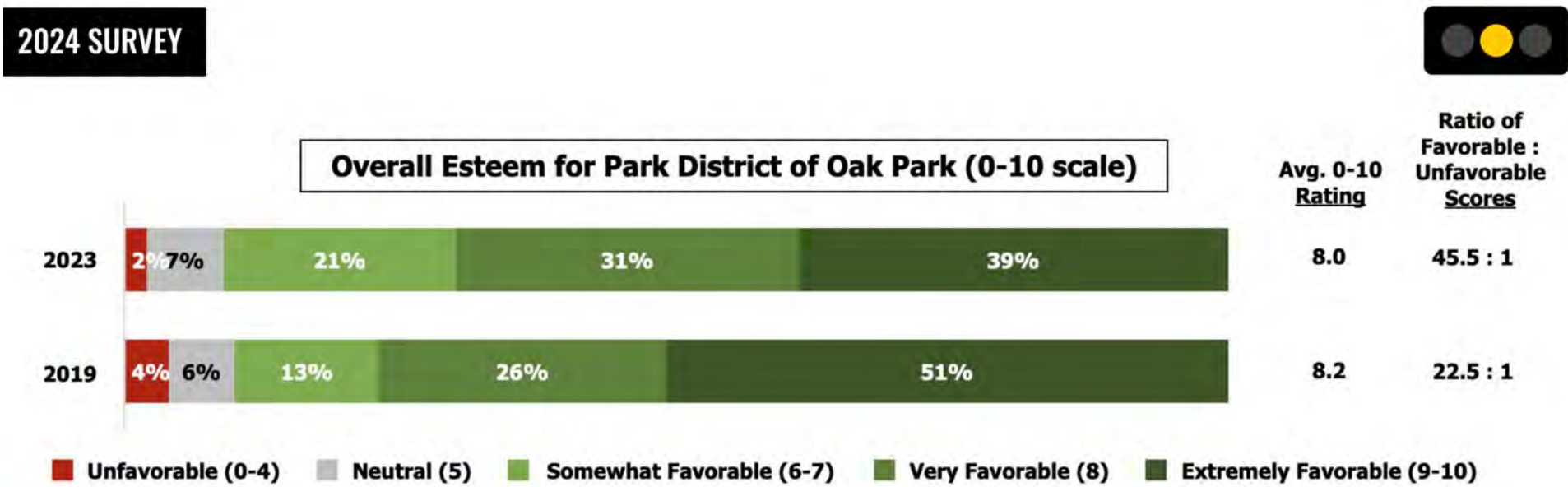


Among the few (2%) who report no visits to PDOP parks or facilities in the past year, the top reason continues to be not having young children at home (continuing a perception that the District focuses on children and young families and is less relevant to older adults).


- The rest usually attribute their non-usage to a lack of interest, health issues/limitations, and a lack of time (mentioned far less often now than in 2019).
- Similarly, non-users now appear to be more familiar with PDOP parks and facilities (given the big drop in lack of awareness in 2019).



There is opportunity to grow interest amongst residents without young children. Consider a focus on marketing “non-children” activities more to this audience.



Respondents had a more difficult time identifying something they dislike or would like to see improved by the PDOP. Over a third (36%) could not think of anything (including 15% who said there is nothing they dislike).



Favorability remains high, but the amount of “Very Favorable” responses and the average rating has decreased since 2019. This is something to keep an eye on to ensure it doesn’t become a downward trend. Consider other surveys to measure sentiment to track this measure.

RECOMMENDATIONS: SURVEYS



- Look to increase respondents that indicate “Strongly Agree” on the “thinking about the Park District social media, how strongly do you agree or disagree that the posts are...” question in future surveys.
- Favorability remains high, but the amount of “Very Favorable” responses and the average rating has decreased since 2019. This is something to keep an eye on to ensure it doesn’t become a downward trend.



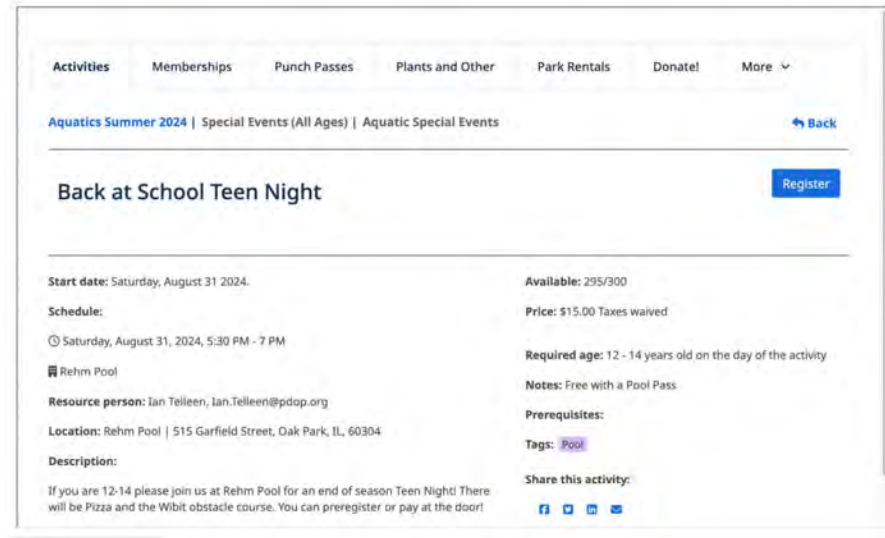
WEBSITE

APPENDIX D | MARKETING AUDIT



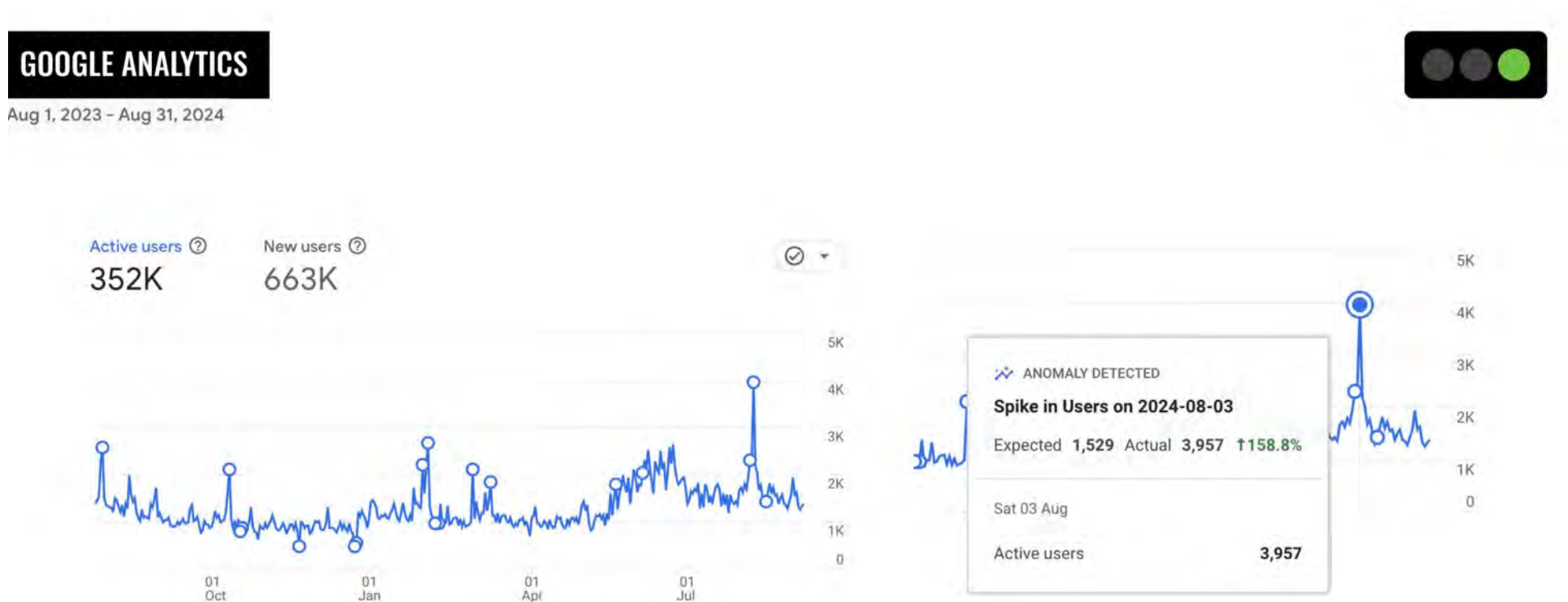
There is an opportunity to add "Adult" to the "Age-Based Interests" column in the nav under programs, if you do choose to expand on programs/marketing for adults (especially those without children).

APPENDIX D | MARKETING AUDIT



Almost one in four respondents from the 2024 survey mentioned difficulties and stress when registering for programs. Anecdotal comments received by the team back up this data. Evaluate your registration process and Amilia capabilities.

APPENDIX D | MARKETING AUDIT



There have been 352K users on the site during the reporting period. Traffic sees a large uptick heading into the summer. There was a large spike in early August – that was a result of registration for Fall/Winter programming and FLW Early Bird registration.

APPENDIX D | MARKETING AUDIT

GOOGLE ANALYTICS

Aug 1, 2023 – Aug 31, 2024

First user prim...Channel Group)	Total users	New users	Returning users	Average engagement time per active user	Engaged sessions per active user	Event count All events	Key events All events	User key event rate All events
Total	352,682 100% of total	662,597 100% of total	101,275 100% of total	3m 02s Avg 0%	1.64 Avg 0%	8,528,129 100% of total	8,254.00 100% of total	1.77% Avg 0%
1 Organic Search	206,678	403,355	65,346	3m 06s	1.71	4,964,275	84.00	0.03%
2 Direct	126,792	224,469	33,882	3m 01s	1.65	3,219,976	7,285.00	4.38%
3 Referral	10,256	17,338	2,215	3m 50s	1.23	252,942	848.00	6.24%
4 Organic Social	8,201	16,021	503	37s	0.66	80,033	16.00	0.17%
5 Email	411	674	94	1m 49s	1.11	6,750	16.00	2.43%
6 Display	286	571	31	27s	0.70	2,790	0.00	0%
7 Unassigned	59	113	13	1m 39s	1.17	766	0.00	0%
8 Paid Social	41	51	6	58s	0.83	555	4.00	2.44%
9 Organic Video	2	3	0	3m 10s	1.50	34	1.00	50%
10 Organic Shopping	1	2	0	57s	2.00	8	0.00	0%



This is sources of traffic sorted by the amount of new users they bring. Organic Search brings the highest amount of both new users and engaged sessions to the site.

APPENDIX D | MARKETING AUDIT

GOOGLE ANALYTICS

Aug 1, 2023 – Aug 31, 2024

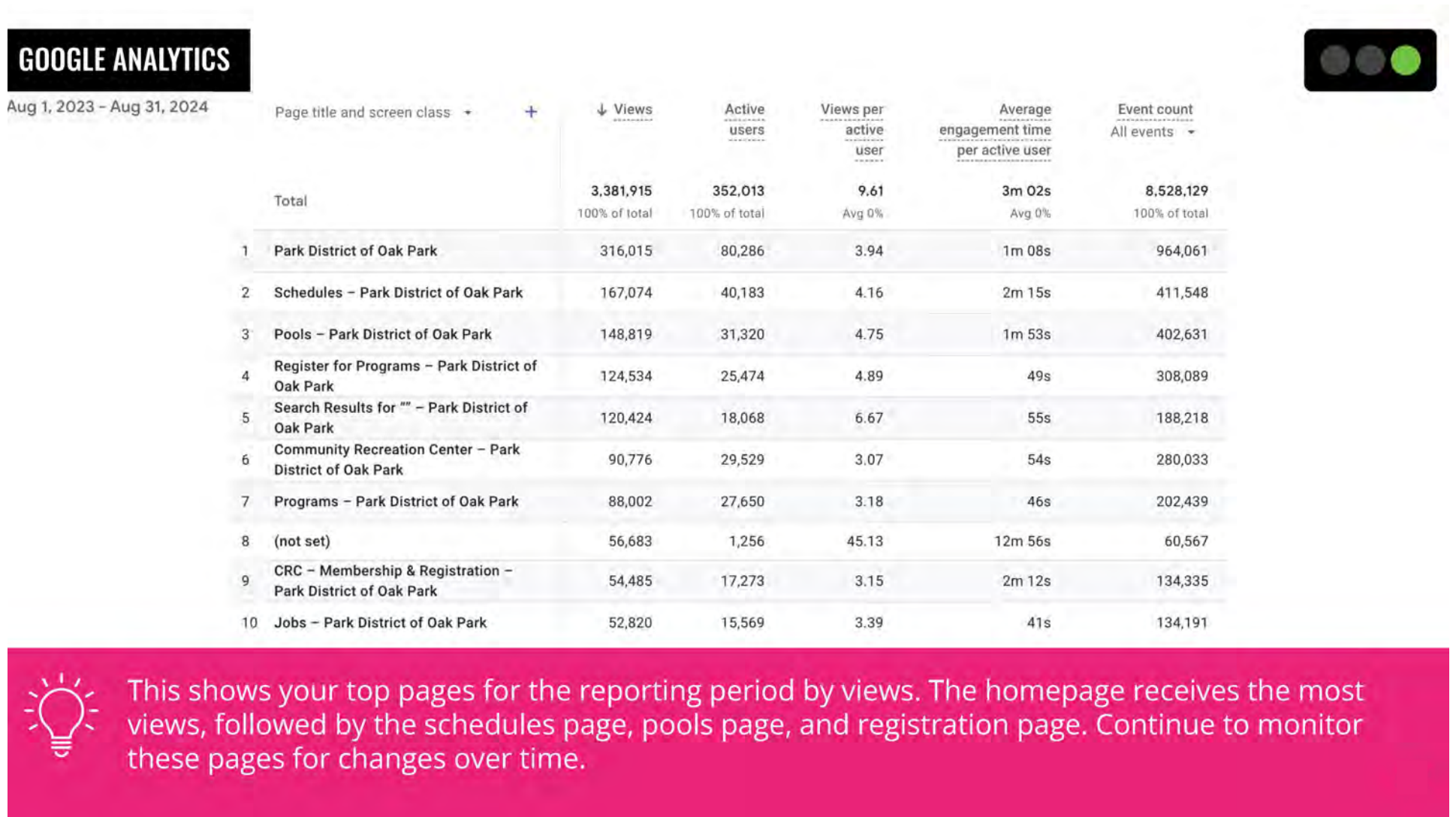
First user default channel group		New users	Total revenue	Transactions
Total		662,597	\$1,348,971.73	8,092
		100% of total	100% of total	100% of total
1	Direct	224,469	\$1,214,589.01	7,133
2	Referral	17,338	\$115,909.14	839
3	Organic Search	403,355	\$16,345.91	84
4	Email	674	\$1,321.67	15
5	Organic Social	16,021	\$373.00	16
6	Organic Video	3	\$243.00	1
7	Paid Social	51	\$190.00	4
8	Display	571	\$0.00	0
9	Organic Shopping	2	\$0.00	0
10	Unassigned	113	\$0.00	0



In terms of total revenue, Direct Traffic brings in the most money overall. An individual new user that came via Direct Traffic was worth \$5.41. However, a new user that came via Referral traffic (website visits that come from a link on another site) was worth \$6.67. A new user that came via Organic search was worth about 4 cents.

NOTE: Revenue data begins in May 2024 and does not reflect the full reporting period.

APPENDIX D | MARKETING AUDIT



APPENDIX D | MARKETING AUDIT

GOOGLE ANALYTICS

Aug 1, 2023 – Aug 31, 2024

Landing page	↓ Sessions	Active users	New users	Average engagement time per session
Total	977,264 100% of total	352,013 100% of total	662,597 100% of total	1m 05s Avg 0%
1 /	183,968	72,420	118,934	1m 28s
2 /recreationdestinations/pools	68,169	26,562	43,255	50s
3 (not set)	52,085	28,999	1,889	35s
4 /crc	45,706	24,672	41,112	1m 56s
5 /register	26,802	10,329	11,572	42s
6 /schedules	26,375	10,093	9,905	50s
7 /upcomingevents/frank-lloyd-wright-races	23,294	11,535	20,312	43s
8 /jobs	22,284	10,420	17,528	21s
9 /parks-facilities/location/ridgeland-common-recreation-complex	19,513	11,241	19,077	1m 48s
10 /oakparkconservatory	19,228	11,649	20,571	1m 00s



This shows your top landing pages for the reporting period. Most users land on the homepage, but the pools page continues to be a big driver of traffic. Continue to monitor these pages for changes over time.

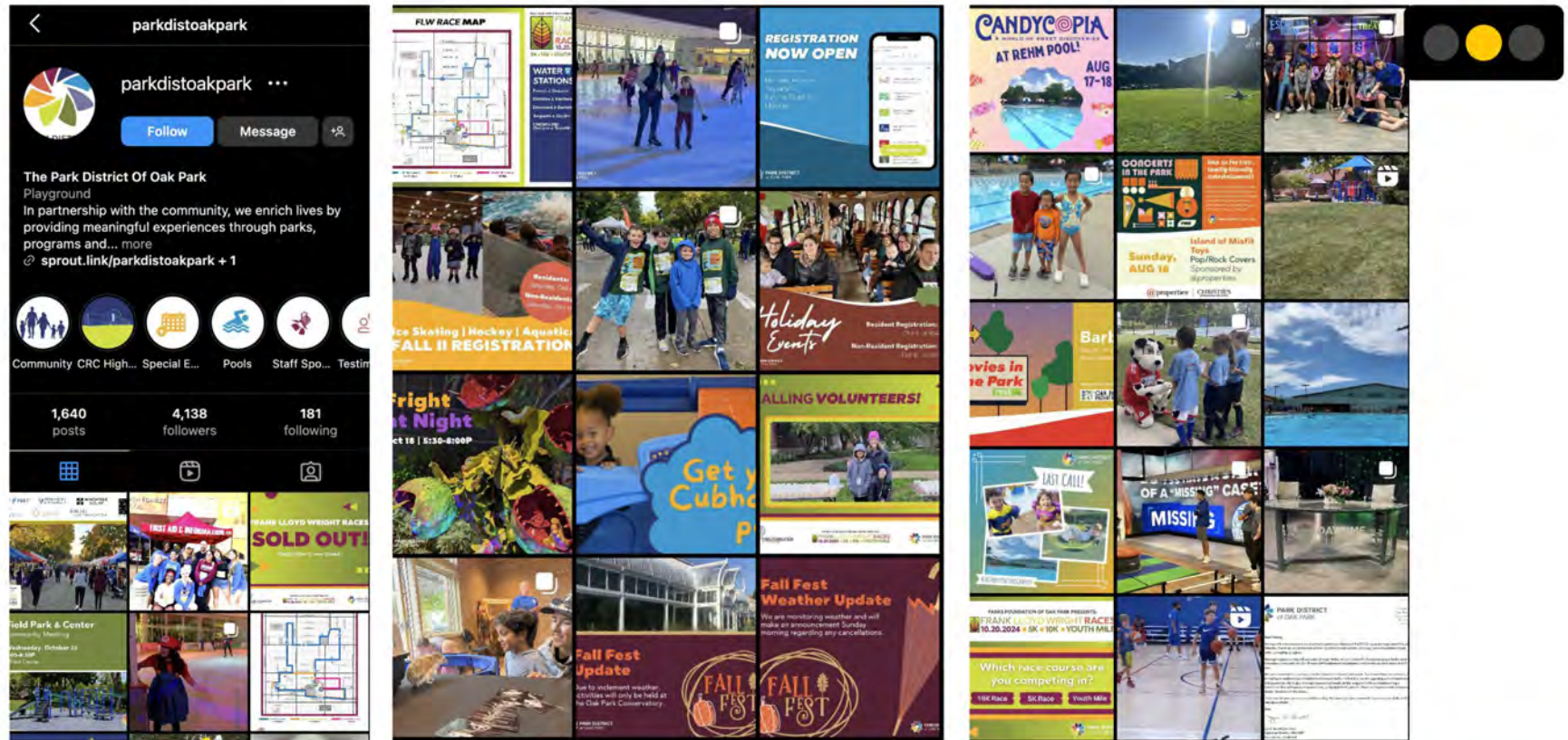
RECOMMENDATIONS: WEBSITE

- There is an opportunity to add “Adult” to the “Age-Based Interests” column in the nav under programs, if you do choose to expand on programs/marketing for adults (especially those without children).
- Almost one in four respondents from the 2024 survey mentioned difficulties and stress when registering for programs. Anecdotal comments received by the team back up this data. Evaluate the convenience of the registration process and use of Amilia to determine cost/benefits to the PDOP brand, and/or consider ways in which marketing/communications can help to ease the frustration of Amilia users, e.g., tutorials, refreshers, cheat sheets for customer service to distribute, etc.
- Look for ways to improve the user experience of the website.
- Make scholarship/CDM program information easy to find on the website.



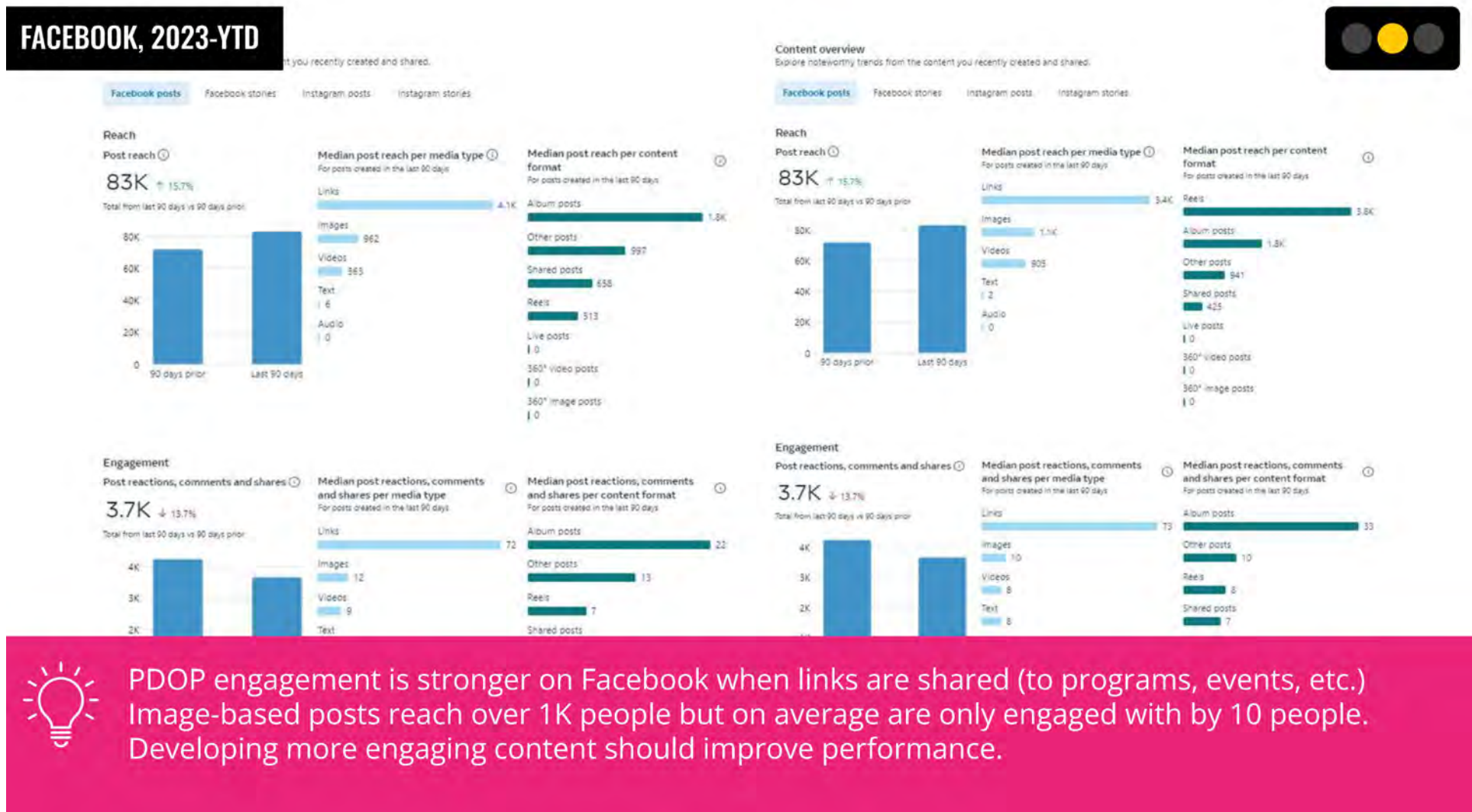
SOCIAL MEDIA

APPENDIX D | MARKETING AUDIT



PDOP posts on Instagram several times a week and has over 4,000 followers. The last 9 posts have received an average of 40 likes and 1.2 comments per post. Though PDOP focuses more on Reach over Engagement, because Engagement is directly tied to appearing in a user's feed (and therefore reach), developing more engaging content should improve reach and overall performance.

APPENDIX D | MARKETING AUDIT



💡

PDOP engagement is stronger on Facebook when links are shared (to programs, events, etc.) Image-based posts reach over 1K people but on average are only engaged with by 10 people. Developing more engaging content should improve performance.

RECOMMENDATIONS: SOCIAL MEDIA

- Evaluate the channels you post on along with opportunities for cross promotion with other organizations to expand your reach.
- Explore creative strategies to expand reach and make your social media content more engaging by focusing on a mix of storytelling, interactive elements, and visuals. For example:
 - Leverage User-Generated Content (UGC) by encouraging PDOP visitors to share their own photos and experiences using a specific hashtag, and feature this content on your social media channels.
 - Use tools like Instagram Stories, Facebook polls, and live Q&A sessions to actively engage with your audience. Share behind-the-scenes looks at park operations, staff stories, and special events preparation.
 - Create and share short, visually appealing videos that highlight events, activities, and facilities. For example, a quick 30-second tour of a new playground, or a fun time-lapse of a community event, can grab attention more effectively than static images.
 - Partner with local influencers, businesses, or community leaders to help spread the word about park district events and initiatives.
 - Incorporate humor or light-hearted content where appropriate. Funny park-related memes, playful challenges, or quirky facts about the parks can capture attention and make your content more shareable.

OTHER ITEMS REVIEWED



The below items were reviewed as part of the audit process but did not result in specific issues or recommendations.

- Email Newsletters
- Signage & Print Collateral
- Marketing Campaigns

APPENDIX E PARKS ASSESSMENTS



APPENDIX E | PARKS ASSESSMENTS

PARKS AND FACILITY EVALUATION

As part of the Comprehensive Planning process, it is essential to assess all Park District properties and document their current conditions creating an overview to serve as a valuable benchmark for setting and measuring progress toward future goals and strategies.

Over the spring and summer of 2024, all the exterior park space was visually inspected to capture the condition of each park. Since the previous plan, the Park District has yearly review of park conditions, continued high quality of maintenance ,and implemented improvements at several parks.

- As a densely populated park district with limited field space, turf maintenance will be an ongoing issue. Bringing maintenance in house has improved turf quality. The District should continue to review usage rates and rotation of fields to further improve quality. Opportunities to add irrigation, drainage or artificial turf sites will also help with heavily used fields.
- Drinking fountains containing bottle fillers have been a successful addition to parks. Consider bottle fillers at all future drinking fountain renovations.
- As playgrounds age, poured in place surfacing should be continually reviewed and surface cleaning and repaired to help with longevity where playground equipment is in good condition.
- As playgrounds are renovated, artificial turf has been identified as the preferred play surfacing and should be considered in budgeting for future improvements.
- Many fabric shades have been added to the dugouts at baseball fields throughout the Park District. This has been a well received improvement and should added at for all remaining dugouts as funds become available.

The following pages compile essential background information and evaluation data for each park. A detailed review of specific amenities at each park, and observations regarding the condition of these facilities are included as well.

Each open space has been assigned a set of evaluation scores based on the amenities and features, contributing to an overall park rating. These scores were derived from a comprehensive evaluation of the specific amenities on the park sites. The parks were evaluated Excellent, Good, Fair, and Poor. The rubric for these criteria is noted below. The scoring system operates on a scale of one hundred points. Additional notes regarding the open spaces and facilities are derived from the consultant team's evaluations. No interior facility space was included in this report.

- Excellent: New or like new condition with no or few issues present
- Good: Operable condition but some wear may be present
- Fair: Wear and some damage may be present but not impacting operation or use. Park Amenities may be nearing the end of their useful life and merits future review.
- Poor: Extensive wear was present or impacting use. Park Amenities may be at or beyond their useful life and should be considered for replacement.

APPENDIX E | PARKS ASSESSMENTS

Andersen Park

824 Hayes Avenue • 1.3 Acres

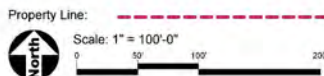
OVERALL
PARK GRADE
C

EVALUATION SCORE CARD	Metric	Score
N/A	Courts	60
60	Athletic Fields	69
70	Playgrounds	70
63	Paths and Walkways	63
60	Passive Green Space	60
85	Seating Areas	85
80	Restrooms	80
70	Drinking Fountain	70
	TOTAL SCORE	70

Year Acquired: 1916
PIN #: 16-05-305-001



Andersen Park was named after children's author Hans Christian Andersen. The park features a soccer field, a playground and splash pad. The Andersen Center, the park community center, was designed by John S. Van Bergen and includes restrooms and indoor recreation space. The master plan for Andersen Park was updated in 2016.



Site Programming

- After school club activities
- Summer & learning camps
- Adventure weeks
- Soccer

Natural Features

- Rain gardens
- Open green space
- Shade trees
- Chess Scholars

Site Analysis

Active Recreation

- Pavers at seating area near playground have settled and some grass and weeds are present
- Pavement along accessible route has some cracking and movement at entry

Site Amenities

- Ornamental Fencing is rusting in some locations

Recommendations

- Monitor cracked pavement for impacts to accessibility and consider replacing when needed
- Replace or reinstall existing pavers at playground to improve accessibility
- Consider installing accessible path to soccer field bleachers
- Playground is reaching the end of its useful life and replacement is scheduled for 2025

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
	2014	Soccer Field	
2		Bleachers	Fair
-		Fencing	Fair
	2006	Playground	
2		Main Structure	Fair
4		Swings - 2 tot, 2 belt	Good
-		Surfacing- EWF	Good
2		Shade Structures	Good
-		Pavement - concrete pavers	Fair
-		Pavement - pavers	Poor
-		Drainage	Good
-		Fencing - aluminum fence	Fair
4	2008	Benches - w/o arms	Good
		Trails	
-		Pavement - concrete	Fair
4		Benches - w/o arms	Fair
1		Bike Racks - grid (8+)	Poor
		Other amenities	
5		Light Pole - corten steel	Good
1	2011	Restrooms - in building, all gender	Good
-		Tree Canopy	Fair
-		Plantings	Good
3		Picnic Tables	Fair
1		Drinking Fountain - 2 bowls - concrete	Good
-		Fencing - chain link fence	Poor
4		Signage	Good
4		Litter Receptacles	Good
1		Splash Pad	Good



APPENDIX E | PARKS ASSESSMENTS

Austin Gardens

167 Forest Avenue • 3.64 Acres

OVERALL
PARK GRADE

A

EVALUATION	SCORE	CARD	ARLEIC	Courts	Athletic	Fields	Playgrounds	Paths and	Walkways	Passive Green	Space	Seating Areas	Restrooms	Drinking	Fountain	TOTAL SCORE
	N/A	N/A	N/A	N/A	N/A	N/A	80	85	85	75	85	60	76			

Year Acquired: 1947
PIN #: 16-07-120-016



Austin Gardens is known for "The Secret Garden" with its secluded location. The lush woodland vegetation and mature trees shield Austin gardens from urban life, creating a cherished sanctuary for nearby residents and visitors with 285 trees. The garden features include raingardens, bioswales, and stormwater harvesting systems. Additionally, the site is an arboretum with an interpretive signs. The master plan for Austin Gardens was last updated in 2016.



Site Programming

- Nature areas guided tours
- After school club activities
- Special events/ Workshops
- Nature camps
- Preschool camps
- Outdoor Festival Theater

Natural Features

- Ornamental woodland plantings
- Arboretum
- Native wildflower garden
- Open green space
- Learning gardens

Site Analysis

Active Recreation

- Some historic pavers have settled at entries

Site Amenities

- Benches need to be stained, some benches do not have companion seating
- Interpretive signs are showing wear

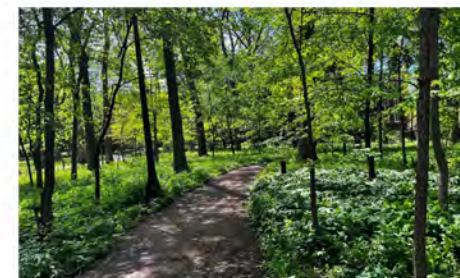
Recommendations

- Existing poles are aging and may need replacement.
- Address readability of interpretive signs

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
	2011	Trails	
14		Benches - with arms	Good
9	2016	Bike Racks - 5 circular (1 ea.)	Good
-		Fencing - custom fencing	Good
5		Litter Receptacles	Good
-		Pavement	Good
-		Pavers	Fair
-		Aggregate Path	Fair
		Other Amenities	
-		Fencing - metal fence at the periphery	Good
-		Plantings	Good
-		Tree Canopy	Good
3		Picnic Tables	Good
4		Signages - interpretive	Good
2	2016	Drinking fountain - 1 bottle filler, 2 fountains at building	Good
1	2016	Restrooms - in building, all gender	Good
16		Light poles	Good
-		Lawn	Fair
1/2	2016	Shelter - attached to building	Good

2013 - OSLAD Grant



APPENDIX E | PARKS ASSESSMENTS

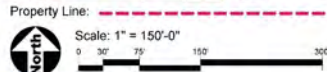
Barrie Park

1011 South Lombard Avenue • 4.22 Acres

OVERALL
PARK GRADE
A

EVALUATION SCORE CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
	85	86	97	96	95	98	98	99	94

Barrie Park features a nature playground and a tot lot. It was named for the children's author James Barrie. The sport courts include two half basket ball courts and six pickleball courts. A master plan was created for Barrie Park in 2015, and was completed in 2023-2024, including upgrades to the playground, sled hill, and the addition of the natural play area.



Recommendations

- Park Renovated in 2023 with additional court color coat surfacing completed in 2024, baseball field and soccer field were not updated and should be considered for the addition of drainage to the ballfield.
- Provide shaded seating areas
- Provide shade at Baseball dugouts

Site Programming

- Pickleball classes
- Learning camps
- Traditional day camps
- After school programs
- Baseball games
- Soccer games
- Football games

Natural Features

- Sled hill
- Nature playground area
- Berms
- Rain gardens

Site Analysis

Active Recreation

- New nature play log steppers are adjacent to concrete paving

Site Amenities

- Seating at ballfield is older style that does not match new benches throughout park

Year Acquired: 1932

PIN #: 16-17-312-001, 16-17-311-033



Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
	2005	Ball Field	
-		Backstop	Good
-		Bases	Good
-		Bleachers	Good
2		Dug Out	Good
-		Fencing	Good
-		Infield	Good
-		Pavement	Good
2		Player Benches	Good
-		Irrigation	Good
2		Storage Boxes	Good
		Soccer Field	
-		Turf	Good
2		Soccer Goals	Good
2 Half	2005	Basketball Courts	
2		Basketball Hoops	Good
-		Pavement	Good
6	2019	Pickleball Courts	
	2023-24	Color Coating	Excellent
		Fencing - Chainlink	Good
		Windscreen Interior	Good
6		Netting, Posts, Equip.	Good
		Pavement	Good
	2023	Tot Lot	
1		2-5 Play Structure	Excellent
11		Independent Pieces - 3 rounds, 1 steppers, 1 spinner, 1 cafe stand, 1 sensory panel, 1 rocker, 3 music pieces	Excellent
1		Drinking Fountain - 1 bowl, 1 bottle filler	Excellent
-		Drainage	Excellent
-		Fencing	Excellent
-		Pavement - concrete	Excellent
	2024	Nature Playground	
50+		Log Steppers	Excellent
15		Rock Seating	Excellent
5		Logs	Excellent
1		Kompan Log House	Excellent
-		Surfacing - EPF	Excellent
-		Curb	Excellent

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
	2024	Playground	
1		2-5 Play Structure	Excellent
2		5-12 Play Structure	Excellent
12		Independent Pieces	Excellent
4		Swings - 2 seat, 1 seat, 1 ADA	Excellent
2		Drinking Fountain - 2 w/ bottle filler, 1 bowl	Excellent
-		Drainage	Excellent
-		Surfacing - Turf	Excellent
1		Picnic Tables	Excellent
-		Fencing	Excellent
-		Pavement	Excellent
-		Pavement - at picnic tables, brick	Good
	2023	Sledding Hill	
-		Lawn/Grass	Poor
-		Pavement	Good
		Trails	
7		Bike Racks - 5 wave (5 ea.), 4 circular (1 ea.)	Excellent
1		Bike Fix it Station	Excellent
17		Benches - 8 w/ arms & back, 7 w/ back no arms, 1 w/ no back, 1 w/ no arms	Good
1		Drinking Fountain - 1 bowl, 1 bottle filler, 1 dog bowl	Good
33		Light Poles	Fair
9		Litter Receptacles	Good
		Other Amenities	
-		Plantings	Excellent
-		Tree Canopy	Excellent
8		Fitness Equipment	Excellent
1		Restrooms - 1 All Gender Room, in building - 1 Unisex, 1 Stall	Good
3		Picnic Tables - 1 standard, 2 ADA	Excellent
1		Signage	Excellent



APPENDIX E | PARKS ASSESSMENTS

Carroll Park

1125 South Kenilworth Avenue • 2.68 Acres

OVERALL
PARK GRADE
B

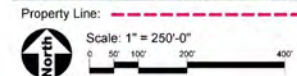
EVALUATION SCORE CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
	73	80	75	83	85	77	90	73	80

Year Acquired: 1916

PIN #: 16-18-320-021, 16-18-321-007, 16-18-321-004, 16-18-321-005



Carroll Park is equipped with a tot lot and a playground which is shared with Lincoln Elementary School. The park is named after children's author Lewis Carroll. This park also features two half basketball courts, a soccer field and the Carroll Center, an indoor recreation center. The Discovery Area includes stone seating and a log area for nature play. Carroll Parks master plan was most recently updated in 2014.



Site Programming

- Traditional day camps
- Extended camp
- Baseball games
- After school daycare
- Preschool classes
- Tween and teen camps

Natural Features

- Open lawn space
- Planted areas
- Discovery area
- Rain garden

Site Analysis

Active Recreation

- Soccer field is heavily used
- The artificial turf at the Tot Lot swings has worn out in some locations

Recommendations

- Repair artificial turf at the swings

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
-	2015	Ball Field	
-	2014	Backstop	Good
-		Bases	Good
2		Bleachers	Good
2	2014	Dug Out -shades	Good
-		Fencing	Good
-		Turf	Fair
8		Bike Racks - 8 Circular	Good
-		Infield	Good
-		Pavement	Good
2		Player Benches	Good
2		Shade Structures	Excellent
-	2014	Soccer Field	
-		Lawn	Fair
-	2018	Tot Lot	
1		2-5 Play Structure	Good
1		Independent Pieces - group spinner	Good
3		Swings - 2 tots, 1 friendship swings	Fair
2		Benches - 2 w/ back and arm, 1 w/o back	Good
1	2007	Drinking Fountain - 2 bowls w/ bottle filler	Fair
1		Litter Receptacles	Good
1		Pavement	Good
-		Drainage	Good
-		Surfacing - ATF	Fair

2019 - Clean Energy Community Foundation Grant

2020 - OSLAD Grant



Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
-	2015	Discovery Area	
16		Natural Rock Seating	Excellent
-		Lawn	Fair
-		Nature Play Area	
-		Surfacing - EWF	Good
13		Horizontal Logs	Good
16		Log Steppers	Good
-		Other Amenities	
1		Restrooms -all gender	Good
1		Bike Racks - 1 wave (5 ea.)	Fair
10	2009	Light Poles	Good
4		Litter Receptacles	Good
-		Plantings	Good
-		Tree Canopy	Good



APPENDIX E | PARKS ASSESSMENTS

Cheney Mansion

220 North Euclid Avenue • 2.2 Acres

OVERALL
PARK GRADE
A

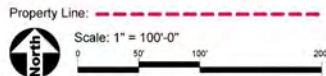
EVALUATION	SCORE	CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Restrooms	Drinking Fountain	TOTAL SCORE
N/A	N/A	N/A	N/A	N/A	93	97	89	N/A	N/A	93	

Year Acquired: 1985

PIN #: 16-07-213-001, 16-07-213-002, 16-07-213-003, 16-07-213-004, 16-07-213-005



Cheney Mansion is a historic building, formally a home, and now used for Park District programming and as a rental space for special events including weddings. The site is home to a variety of plants providing a lush garden look with walks and seating for the public to enjoy. The Cheney Mansion master plan was most recently updated in 2012.



Site Programming

- Picnic areas
- Cooking classes
- Special events/weddings
- Rentable space, both indoor and outdoor
- Historic tours

Natural Features

- Deciduous and evergreen trees
- Woodland walk
- Open lawn space
- Perennial gardens

Site Analysis

Active Recreation

- Some benches are not on an accessible route

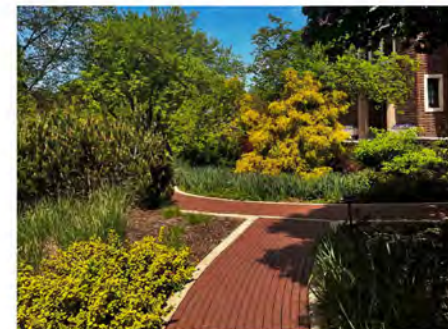
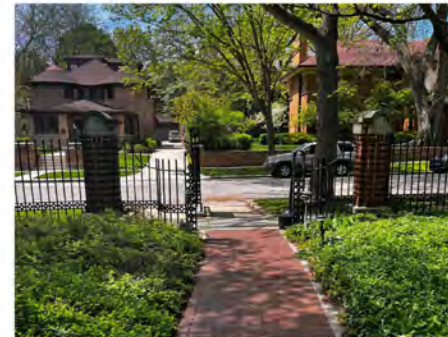
Recommendations

- Turf in excellent condition at time of visit, expansion of irrigation could help with turf maintenance during busy rental season
- Provide gravel accessible route to the raised garden beds



Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
7	2006	Trails	
		Benches	
		- 1 recycled plastics w/ arms	
		- 2 wooden with 2 arms	
		- 1 wrought iron	
		- 1 w/o back near garden area	
		- 2 chairs w/ arms	Good
-		Pavement	
		- limestone path, brick pavers, concrete	Good
-		Other Amenities	
-		Plantings	Excellent
-		Tree Canopy	Excellent
-		Fencing	Excellent
		- custom made ornamental iron	
-		Entrance(s)	Excellent
-		Signage	Excellent
-		Picnic Table	Good
10		Planters	Fair
		- wooden planters variety of sizes	



APPENDIX E | PARKS ASSESSMENTS

Oak Park Conservatory

615 Garfield Street • 0.8 Acres

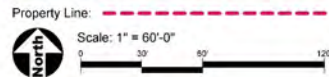
OVERALL
PARK GRADE
A

EVALUATION SCORE CARD	Restrooms	Drinking Fountain	TOTAL SCORE
N/A	N/A	92	92
Score	Restrooms	Drinking Fountain	TOTAL SCORE
93	94	92	88
Score	Restrooms	Drinking Fountain	TOTAL SCORE
93	94	92	88

Year Acquired: 1914
PIN #: 16-18-406-001



The Oak Park Conservatory is a designated Oak Park Landmark that was added to the National Register of Historic Places in 2005. The Conservatory consists of three garden showrooms, two outdoor garden and a gift shop. 20,000 plants are grown from seeds and are planted at public parks and sites throughout the village. The master plan for the Oak Park Conservatory was last updated in 2017.



Site Programming

- Docent-led tours
- Nature and gardening classes
- Camps
- Hands on workshops
- Annual plant sales
- Lectures
- Markets
- Story times
- Indoor and outdoor rental space for celebrations

Natural Features

- Rain Garden
- Flower wall
- Planter boxes

Site Analysis

Site Amenities

- Discovery garden runnel needs attention.
- Brick along the runnel is not intact with concrete.
- Pergola is aging

Recommendations

- Repair runnel pump and bricks in discovery garden.
- Consider preventative maintenance on pergola to extend life

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
-	2015	Entry	
-		Pavement	Good
-		Plantings	Excellent
-		Stairs	Good
6		Bike Racks - 3 circular	Excellent
-	2015	Discovery Garden	
1		Down facing bells	Good
1		Up facing flowers	Good
1		Play dome	Good
-		Fencing - ornamental white vinyl	Good
5		Benches - 3 stone, 2 w/ back and arms	Good
3		Planters - 2 box planters, 1 rectangle	Good
-	2011	Garden Area	
-		Pavement - bluestone	Good
-		Wood Trellis	Fair
-		Water Fountain	Fair
-		Fencing - black metal	Good
-		Flower Wall	Good
7		Benches - 4 w/ back and arms, 3 w/o back and arm	Fair
-		Other Amenities	
-		Restrooms - inside building	Good
-		Plantings	Good
5		Bike Racks - circular	Good
-		Tree Canopy	Good

2002 - Illinois Department of Natural Resources Museum Grant



APPENDIX E | PARKS ASSESSMENTS

Euclid Square Park

705 Fillmore Street • 2.81 Acres

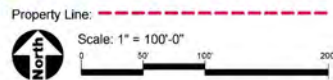
OVERALL
PARK GRADE
B

EVALUATION	SCORE	CARD	ATHLETIC	COURTS	ATHLETIC	FIELDS	PLAYGROUNDS	PATHS AND	WALKWAYS	PASSIVE	GREEN	SPACE	SEATING	AREAS	BATHROOMS	DRINKING	FOUNTAIN	TOTAL	SCORE
	82	74	72	96	87	74	N/A	86	82										

Year Acquired: 1929
PIN #: 16-18-423-001



Euclid Square Park features a baseball field, tennis and pickleball courts. Other amenities include pedestrian trails, a 2-5 year old playground, seating areas, soccer field, and rain gardens. The Euclid Square Park master plan was most recently updated in 2017 with renovations of the courts, playground, trails and drinking fountain.



Site Programming

- Tennis & pickleball games
- Baseball games
- Youth soccer games

Natural Features

- Rain Gardens
- Mounds
- Sled Hill
- Shade Trees

Site Analysis

Active Recreation

- Poured in place (PIP) surfacing at playground shows dirt from heavy use, but in good condition; only cracking noted at tree areas

Site Amenities

- Site amenities are generally in good to excellent shape

Recommendations

- Consider cleaning and providing preventative maintenance to prolong life of PIP surfacing
- At tennis/pickleball courts, address cracking, spalling of color coat and low spots where water collects

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
	2011	Ball Field	
1		Backstop	Good
-		Bases	Good
2		Bleachers	Good
2		Dug Out	Good
-		Fencing	Good
-		Infield	Good
-		Pavement	Good
2		Player Benches	Good
2		Shade Structures	Good
4	2017	Tennis and Pickleball Courts	
-		Color Coating	Fair
-		Fencing	Good
4		Netting, Post, Equip.	Good
-		Pavement	Fair
1		Storage Box	Good
	2017	Multipurpose Field	
		Turf	Good

2017 - DCEO Grant

2017 - OSLAD Grant



Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
	2017	Playground	
1		2-5 Play Structure	Good
7		Independent Pieces - 1 rocker, 3 mounds, 1 spinner	Good
4		Swings - 2 belt, 1 ret, 1 ADA	Good
1		Drinking Fountain - 1 w/ bottle filler+dog bowl+bowl	Good
1		Litter Receptacles	Good
-		Drainage	Good
-		Surfacing - PIP	Good
7		Benches - 6 w/o arms, 1 w/o back and arms	Good
-		Entrance	Good
1		Picnic Tables	Good
-		Fencing	Good
--		Pavement	Good
	2017	Trails	
14		Benches - 4 w/o arms, 3 w/back and arms	Good
-		Pavement	Good
-		Seat Wall	Good
		Other Amenities	
14		Bike Racks - 12 circular (1 ea.), 2 wave (5 ea.)	Excellent/Good
-	2011	Plantings	Good
-		Tree Canopy	Good
-		Restrooms	
6		Light Pole	Fair
7		Litter receptacles	Good
2	2017	Drinking Fountains - 1 w/ bottle filler	Good

APPENDIX E | PARKS ASSESSMENTS

Field Park

935 Woodbine Avenue • 3.39 Acres

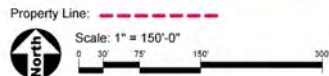
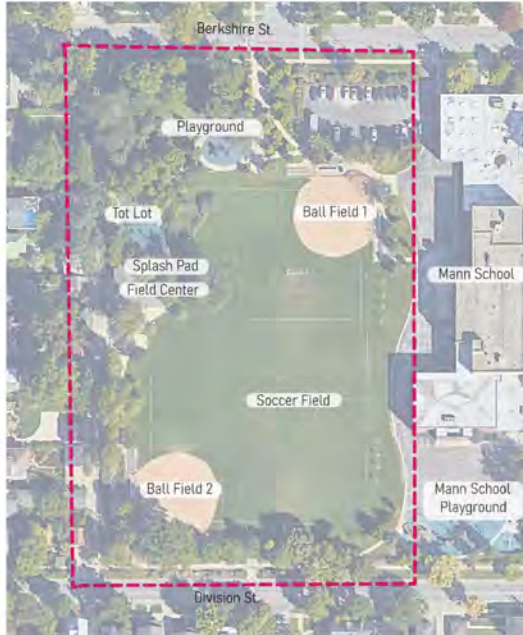
OVERALL
PARK GRADE
B

EVALUATION SCORE CARD	Athletic COURTS	Athletic FIELDS	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
N/A	79	68	85	87	82	94	87	83	

Year Acquired: 1916
PIN #: 16-06-123-012



Field Park features a playground, tot lot, splash pad, walking paths, shelter and restrooms. Athletic amenities include two ball fields and a soccer field. The park also has nature play features and berms. The park is named after children's author Eugene Field. The last master plan was developed in 2014.



Recommendations

- Playground is reaching the end of its useful life, replace in next 1-3 years
- Clean drainage under playground 1
- Consider preventative maintenance on PIP surfacing to extend life until play equipment is replaced
- Crack repair and sealcoat parking lot



Site Programming

- Baseball and softball games
- Rentable gazebo
- Field center
- Soccer games
- After school daycare
- Summer camps

Natural Features

- Open lawn space
- Planted areas
- Nature play

Site Analysis

Active Recreation

- Appears water may be slow to infiltrate PIP surfacing
- The fences have chipped paint
- Asphalt pavement crack in the parking area

Site Amenities

- Playground is 16 years old and many pieces are showing wear
- Picnic tables are showing wear

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
2	2008	Ball Fields	
2		Backstop	Good
-		Bases	Good
4		Bleachers	Good
1		Drinking Fountain - 2 bowls, 1 hose	Good
2		Dug Out	Good
-		Fencing	Fair
-		Infield	Good
-		Pavement	Fair
4		Player Benches	Fair/Good
-		Turf	Excellent
2	2008	Soccer Field	
-		Goals	Good
-		Turf	Fair
1	2008	Playground	
1		Main Structure - 8 and up play structure	Good/Fair
2		Independent Pieces - 2 single spinners	Good
1		Swings - 1 tire swing	Good
1		Drinking Fountain - attached to building, 1 bowl	Good
-		Drainage	Poor
-	2018	Surfacing - PIP	Good
-	2008	Splash Pad	
Multi		Ground Sprayers	Good

2006 - OSLAD Grant
Intergovernmental Agreement with School District 97



Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
		Tot Lot	
1		Main Structure - tot structure	Fair
3		Independent Pieces - 2 single rockers, 1 big rocker	Good
4		Swings - 2 belt swings, 2 tot swings	Good
-		Drainage	Fair
-		Surfacing	Good
		Trails	
16		Benches - 12 w/ backs, 4 w/ no back or arms	Good
9		Bike Racks - 3 wave, 6 U-shaped (1 ea.)	Good
		Other Amenities	
27+1 ADA		Parking Lot	Fair
-	2018	Plantings	Good
-		Tree Canopy	Good
-	2013	Irrigation	Good
9		Light Poles	Fair
1	2008	Shelter	Fair
2		Picnic Tables	Fair
7		Signage	Good
8		Litter Receptacles	Good
1	2011	Restrooms - in building, all gender	Good



APPENDIX E | PARKS ASSESSMENTS

Fox Park

624 South Oak Park Avenue • 1.54 Acres

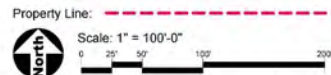
OVERALL
PARK GRADE
C

EVALUATION SCORE CARD	Athletic Fields	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
N/A	78	71	71	76	81	90	87	79	

Year Acquired: 1922
PIN #: 16-18-208-016, 16-18-208-015



Fox Park is named after William H. Fox, who served on the Park Board of Commissioners. The park features a playground and a tot lot with sand play area. The park also includes a splash pad, a soccer field and a ball field. The master plan for Fox Park was most recently updated in 2014.



Recommendations

- Playground is reaching its useful life, replace in next 2-4 years
- During renovation, consider a buffer space between sand play and PIP rubber surface
- Consider preventative maintenance on PIP surfacing to extend life until play equipment is replaced



Site Programming

- Adventure day trips
- Baseball and softball games
- Soccer games
- Dance camp
- After school programs

Natural Features

- Shade trees
- Lawn area

Site Analysis

Active Recreation

- 5-12 playground surfacing is showing wear
- Dugout is holding water runoff from field
- The net climber and play panels on the playground are damaged

Site Amenities

- Picnic tables are showing wear

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
	2014	Ball Field	
1		Backstop	Good
-		Bases	Good
2		Bleachers	Good
-		Fencing	Good
2		Dug Out-shaded	Fair
2		Shade structure	Excellent
-		Infield	Good
-		Pavement	Good
2		Player Benches	Good
		Soccer Field	
-		Turf	Excellent
	2009	Playground	
1		2-5 Play Structure	Good
1		5-12 Play Structure	Fair
4		Independent Pieces - 1 log and 3 sand diggers	Good
4		Swings - 2 belt, 2 tot	Good
1		Drinking Fountain - w/ bottle filler, 1 bowl	Good
1		Shade Structure	Good
-		Drainage	Good
-		Fencing	Good
-		Pavement	Good
2		Entrance(s)	Good
-		Surfacing - p.p	Fair
-		Sand Area	Fair
1	2009	Splashpad - 1 whale spray feature	Good

Amenities

QTY	INSTALL YEAR	AMENITY	CONDITION
		Other Amenities	
12		Benches - 1 w/o back or arms, 11 w/ back and arms	Good
	2009	Plantings	Fair
		Tree Canopy	Good
1	2009	Drinking Fountain - 1 bowl, 1 bottle filler, 1 dog bowl	Good
2		Bike Racks - wave (3 ea.)	Good
4		Litter Receptacles	Good
-	2008	Restrooms - in build, all gender, stalls	Good
-		Pavement - pavers	Fair
-		Pavement - concrete	Good
2		Picnic Table - 1 ADA	Fair
11		Light Poles	Fair



APPENDIX E | PARKS ASSESSMENTS

Lindberg Park

1151 N Marion St • 13.90 Acres

OVERALL
PARK GRADE
B

EVALUATION SCORE CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
	94	73	71	83	85	76	88	82	82

Year Acquired: 1925
PIN #: 16-06-108-001



Lindberg Park was named after the first Superintendent of Parks at the Park District, Gustav A. Lindberg. The park features two ball fields, three tennis courts, and three soccer fields. There is also a shelter area, restroom building, a playground, natural play area, walking paths and a large prairie planting garden area. The gardens were restored in the 1990's to the 1930's design. The tennis courts were renovated in 2024. The master plan for Lindberg Park was most recently updated in 2018.

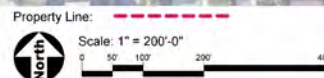


Site Programming

- Soccer and football camp
- Soccer games
- Baseball games
- Shelter rental

Natural Features

- Open lawn space
- Native plantings
- Deciduous and evergreen trees



Recommendations

- Patch PIP or replace surface to extend life of the playground and clean drainage
- Replace asphalt paths
- Add shades to dugouts
- Consider adding mulch around natural play area and signage to engage kids in the space

Site Analysis

Active Recreation

- The asphalt walkways have significant cracking
- The soccer goals are bent and have broken netting
- It is not apparent that the natural play area is for play
- Playground panels are worn and need to be replaced

Site Amenities

- Chainlink fencing coating is wearing at playground
- Bleacher seating is worn
- No shades at dugouts

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
	2015	Ball Fields	
2		Backstop	Good
-		Bases	Good
22		Bike Racks - Circular (1 ea.)	Excellent
8		Bleachers	Good
4		Dug Out	Fair
-		Fencing	Good
-		Infield	Good
-		Pavement	Good
4		Player Benches	Good
1		Drinking Fountain - 2 Bowls, 1 Hose	Good
2		Storage Boxes	Good
		Soccer Field	
6		Goals	Fair
-		Turf/Lawn	Fair
3	2024	Tennis Courts	
-	2024	Color Coating	Excellent
-		Fencing	Good
1		Gates	Good
3		Netting and Posts	Excellent
-	2024	Pavement	Excellent
1		Practice Board	Excellent
	2015	Shelter Area	
1		Shelter	Good
6		Picnic Tables	Good
		Nature Play Area	
3		Independent Play	Good
5		Log Pieces	Fair

2012 – OSLAD Grant



AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
	2014	Playground	
1		2-5 Play Structure	Good
2		Independent Play - 1 log tunnel, 1 teak tubes	Good
1		Play Panels - wheels	Fair
2		Swings - 2 tot swings	Good
2		Benches	Fair
-		Drainage	Good
-		Fencing - chainlink PVC coated	Good
2		Gates	Good
-		Playground Surfacing	Poor
		Other Amenities	
-	2014	Asphalt Pavement	Poor
-		Concrete Pavement	Good
15		Benches - 11 w/ back no arms, 3 w/o back & arms, 2 w/ back and arms	Fair/Good
12		Bike Racks - loop	Excellent
1		Drinking Fountain - 1 Bowl, 1 Bottle Filler - Attached to Building	Good
-	2000	Irrigation	Good
-		Lawn	Fair
25		Light Poles	Good
12		Litter Receptacles	Good
3	2000	Restroom Building - 3 all gender rooms	Good
4		Signs	Good
1		Solar Charging Station	Good
-	2015	Plantings - Wildlife refuge	Fair
-		Tree Canopy	Excellent



APPENDIX E | PARKS ASSESSMENTS

Longfellow Park

610 S Ridgeland Ave • 2.62 Acres

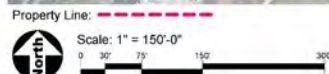
OVERALL
PARK GRADE
D

EVALUATION SCORE CARD	Athletic Cours	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Restrooms	Drinking Fountain	TOTAL SCORE
	59	67	65	68	63	61	86	85	69

Year Acquired: 1920
PIN #: 16-17-108-002, 16-17-108-003

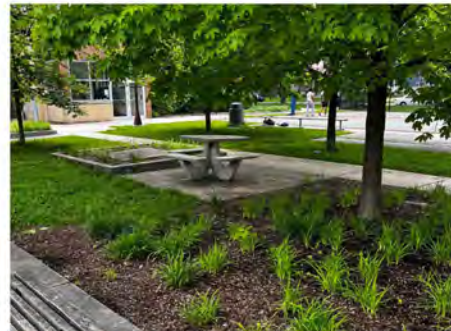


Longfellow Park, named after American poet, Henry Wadsworth Longfellow, has a large playground area, small splash pad next to the playground, two lighted tennis courts that also act an outdoor ice rink in winter, a soccer field, a basketball court, softball field and indoor recreation center. Many elements are beyond their useful life and the park is ready for a major renovation. The Lindberge Park master plan was last completed in 2023.



Recommendations

- Replace or repair tennis court pavement, fencing, and fence gates
- Renovate playground with all new surfacing and equipment including both 2-5 year old and 5-12 year old areas
- Renovate the basketball court
- Add nature/sensory spaces for all ages
- Implementation of the master plan and park improvements is scheduled for 2025-2027



Site Programming

- Soccer camps
- educational camps and full day camps
- Soccer games
- Baseball and softball games
- After school programs

Natural Features

- Open lawn space
- Deciduous and evergreen trees
- Planters and beds with perennials

Site Analysis

Active Recreation

- The tennis fence coating is wearing, fence is bent, gate drags on the ground, and is hard to open/close
- The tennis court pavement has drainage issues, cracks, and no color coat
- The basketball court surfacing is cracking
- The ADA swing is missing the belt
- The playground has broken and missing pieces as well as cracked and torn surfacing

Site Amenities

- The interpretive signs at the playground are sun faded and chipping

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
	2014	Ball Field	
1		Backstop	Good
-		Bases	Good
2		Bleachers	Good
1		Drinking Fountain - 2 bowls, 1 bottle filler	Good
2		Dug Out	Fair
-		Fencing	Good
-		Infield	Fair
-		Outfield Turf	Good
-		Pavement	Good
2		Player Benches	Good
2		Shade Structures	Good
Full	2008	Basketball Court	
2		Player Benches	Good
-		Color Coating	Fair
-		Fencing	Good
-		Gates	Fair
2		Basketball Hoop	Fair
-		Pavement	Fair
2	2008	Tennis Courts	
2		Benches	Fair
1		Bleachers	Fair
-		Color Coating	None
-		Fencing	Poor
2		Gates	Fair
2		Lighting	Good
2		Netting and Posts	Fair
1		Pavement	Poor
		Soccer Field	
2		Goals	Fair
-		Turf/Lawn	Good

2008 - OSLAD Grant



AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
	2009	Playground	
1		2-5 Play Structure	Fair
1		5-12 Play Structure	Good
3		Independent Play - 1 Sand Table, 1 Sand Digger, 1 Steppers	Fair
5		Play Panels - 2 Music, 1 Ball Maze, 1 Sign Language, 1 Chalk Board	Fair
4		Swings - 2 tot, 1 ADA, 1 belt	Fair
4		Benches	Good
-		Drainage	Fair
-		Fencing	Good
-		Pavement	Fair
-		Playground Surfacing	Fair
-		Sand Area	Fair
2		Shade Structure	Fair
5	2009	Splash Pad - 1 Whale, 4 Ground Sprayers	Fair
		Other Amenities	
-		Concrete Pavement	Good
2		Benches	Fair
1		Bike Fix-It Station	Fair
2		Bike Racks - 2 loop (5 ea.)	Good
1		Drinking Fountain - 1 bowl, 1 dog bowl, 1 bottle filler	Good
1		Game Table	Fair
16		Light Poles	Good
9		Litter Receptacles	
3	2008	Restroom Building	Good
3		Signs	Fair
4		Planters	Fair
-	2016	Cistern	Good
-	2013	Irrigation	Good
-		Plantings	Fair
-		Tree Canopy	Excellent



APPENDIX E | PARKS ASSESSMENTS

Maple Park

1105 S Maple Ave • 6.98 Acres

OVERALL
PARK GRADE
B

EVALUATION	SCORE	CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
	70	82	83	92	86	76	95	67	81		

Year Acquired: 1921
PIN #: 16-18-308-002



Maple Park, formally railroad property, features ball fields, a dog park, a shelter area, a restroom building, a playground, a natural rock play area, two tennis courts, walking paths and lawn space with berms. The park was originally called Perennial Gardens for the formal plantings, but later named for the adjacent street, Maple Park is the third largest park in Oak Park at 6.98 acres. The most recent master plan was completed in 2013.



Site Programming

- T-Ball League
- Shelter rental
- Summer camps - flag football
- Baseball and softball games

Natural Features

- Open lawn space
- Deciduous and evergreen trees
- Berms
- Planted areas

Site Analysis

Active Recreation

- The tennis courts surfacing is cracking and water is ponding
- Chainlink Fencing along Hartem is wearing from salt spray and age

Site Amenities

- One of the players benches is bent
- Light poles are rusting

Recommendations

- Replace the fencing on the west side of the park along Hartem Avenue
- Completely renovate the tennis courts to address low spots/drainage, and cracks
- Master plan to be revisited in 2025



AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
2	2016	Ball Fields	
2		Backstop	Excellent
-		Bases	Good
14		Bike Racks - circular (1 ea.)	Excellent
5		Bleachers	Good
4		Dug Out	Good
-		Fencing	Good
-		Infield	Good
-		Turf	Good
-		Pavement	Good
4		Player Benches	Fair
4		Shade Structures	Good
2		Storage Boxes	Good
2	2011	Tennis/Pickleball Courts	
-	2016	Color Coating	Fair
1		Drinking Fountain - 2 bowls	Poor
-		Fencing	Fair
2		Netting and Posts	Fair
-		Pavement	Fair
1		Practice Board	Good
-		Windscreen	Good
4		Sports Lighting	Good
	2017	Shelter Area	
1		Shelter	Good
2		Game Tables	Good
2		Picnic Tables	Good
	2011	Dog Park	
3		Benches	Good
2	2011	Dog Play Pieces - 1 Bridge, 1 Fire Hydrant	Good
1		Drinking Fountain - 2 bowls, 1 dog bowl	Good
-		Fencing and Gates	Good
-		Pavement	Good
7		Seating - concrete cylinders	Fair
-		Gravel	Fair

2014 - OSLAD Grant

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
	2016	Playground	
1		2-12 Play Structure	Good
2		Independent Play - spinner and rocker	Good
2		Swings - tot swings	Good
-		Drainage	Good
1		Drinking Fountain - 2 bowl, 1 bottle filler, attached to building	Good
-		Fencing	Good
2		Litter Receptacles	Good
-		Pavement	Good
-	2017	Surfacing - RRP	Good
	2016	Play Structures	
3		Independent Play	Good
-		Surfacing	Good
-		Pavement	Good
		Other Amenities	
7		Bike Racks - 2 loop (5 ea.), 5 circular (1 ea.)	Fair/Good
37		Benches - 11 w/ back & arms, 4 w/ arms no back, 2 no back or arms, 3 w/ back, arms, & middle arm, 9 w/ back & middle arm, 8 flat concrete	Fair/Good
-		Fencing-chainlink	Poor/Good
-		Fencing-Ornamental	Good
2	2016	Restroom Building - 2 all gender rooms	Good
15		Light Poles	Fair
13		Litter Receptacles	Good
-		Plantings	Good
-		Tree Canopy	Good



APPENDIX E | PARKS ASSESSMENTS

Mills Park

217 Home Avenue • 4.43 Acres

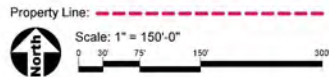
OVERALL
PARK GRADE
B

EVALUATION SCORE CARD	Athletic Cours	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
N/A	N/A	N/A	81	95	68	N/A	80	80	

Year Acquired: 1939
PIN #: 16-07-309-003, 16-07-309-022, 16-07-309-007



Mills Park features a nature discovery area, a meadow, trails with interpretive signs and historic Pleasant Home. Pleasant Home is a National Historic Landmark designed by George Maher in the prairie style and built in 1897. It is open for tours. There are 51 shade trees, 86 ornamental trees and 7 heritage oak trees planted throughout the park. Mills Park master plan was most recently updated in 2017.



Site Analysis

Site Amenities

- At the hammer head end of the driveway where the concrete path meets, there is ponding water
- The concrete curb is cracked and broken.
- Gravel paths have washed out in places

Site Programming

- Nature Walks
- Tours and educational programming
- Weddings

Natural Features

- Nature discovery area
- Shade trees
- Ornamental trees
- Heritage oak trees

Recommendations

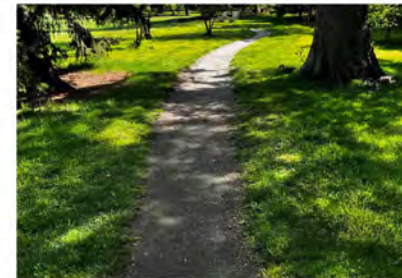
- Repair or replace the driveway concrete to address drainage issues
- Renovate gravel circulation path
- Master plan to be reviewed in 2027, consider nature/discovery area replacement at same time

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
	2011	Trails	
14		Benches - w/ arms and back	Good
2		Benches - w/o arms and back	Poor
6		Benches Around Tree - circular	Fair
13		Concrete Seating	Fair
2		Bike Racks - 2 loop (5 ea.)	Fair
21		Light Poles	Good
1		Drinking Fountains - 2 bowls, 1 dog bowl	Good
-		Fencing - chainlink	Fair
-	2011	Fencing and Gates - ornamental	Good
9		Litter Receptacles	Good
-	2011	Concrete Path	Good
-		Gravel Path	Poor
		Other Amenities	
-	2011	Plantings	Excellent
-	2011	Tree Canopy	Good
5		Signages	Good

2011 - OSLAD Grant

2020 - Illinois State Museum Department Grant



APPENDIX E | PARKS ASSESSMENTS

Randolph Park

301 South Oak Park Avenue • 0.32 Acres

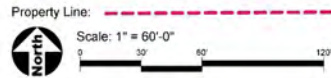
OVERALL
PARK GRADE
C

EVALUATION SCORE CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
N/A	N/A	74	78	80	78	N/A	77	77	

Year Acquired: 2006
PIN #: 16-07-320-001



Randolph Park features a tot lot with a train themed main structure along with a plaza with seating, walking paths and fitness stations. The park land was originally set aside for rail stations along the "Dummy line railroad" that was never built and is split in two east-west by an alley. The master plan for Randolph Park was most recently updated in 2018.



Recommendations

- Repair/repaint or replace the fencing
- Replace damaged bench

Natural Features

- Shade trees
- Lawn areas

Site Analysis

Active Recreation

- Some play equipment and surfacing is looking worn, mounds and frog added in 2019 are in great shape

Site Amenities

- Game table chairs are all cracked
- One bench appears damaged from fire



AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
-	2010	Trails	
-		Pavement	Fair
-	2010	Tot Lot	
2		2-5 Structure - train piece, rope piece	Fair
3		Independent pieces - spinner, cozy dome, frog	Good
2		Tot Swings	Fair
1		Friendship Swing	Good
7	2010	Benches	Good
1	2010	Game table	Fair
1		Drinking fountain - concrete 1 structure, 2 fountains	Fair
-		Pavement - concrete	Good
-	2010	Surfacing - poured-in-place	Fair
-		Drainage	Good
1	2010	Picnic Table	Fair
-		Lawn	Fair
-		Fencing	Fair
	2020	Fitness Stations	
4		Fitness equipment	Good
-	2020	Surfacing - poured-in-place	Fair
		Other Amenities	
10		Benches	Good
-		Fencing	Fair
2		Light Poles	Fair
2		Litter Receptacles	Good
-		Plantings	Good
-		Tree Canopy	Fair
1		Bike Racks - 1 U-shaped (1)	Fair



APPENDIX E | PARKS ASSESSMENTS

Rehm Park

515 Garfield Street • 6.51 Acres

OVERALL
PARK GRADE
B

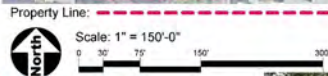
EVALUATION SCORE CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
	82	70	85	86	80	77	85	80	80

Year Acquired: 1912

PIN #: 16-18-411-001, 16-18-411-002, 16-18-411-003, 16-18-411-016, 16-18-411-031, 16-18-411-047, 16-18-411-048



Rehm Park was named after the Park District's second Board of Commissioners President, Colonel Arthur D. Rehm. The park features Rehm Pool with zero depth entry, seven 50-meter lanes, a one meter diving board, two drop slides and a kiddie wading pool. The park includes a kiddie train, gazebo, a soccer field, two sand volleyball courts, two tennis courts and a playground. The master plan was most recently updated in 2016.



Site Programming

- Sand Volleyball leagues
- Swimming lessons
- Special events
- Gazebo Rental
- Summer camps
- Soccer games

Natural Features

- Shade trees
- Nature discovery area
- Turf/lawn areas



AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
2	2009	Sand Volleyball Court	
2		Netting, posts, equip.	Fair
-		Sand	Fair
3		Benches - w/o arms	Fair
-		Curb	Fair
2	2020	Tennis/Pickleball Courts	
-		Color Coating	Good
-		Fencing	Good
2		Netting, Posts, Equip.	Good
-		Pavement	Good
-		Soccer Field	
-		Turf/Lawn	Fair
-	2021	Playground	
1		2-5 Play Structure	Good
1		5-12 Play Structure	Good
2		Ziplines - 1 standard, 1 ADA	Good
2		Independent pieces - inclusive spinner, cozy dome	Good
7		Swings - 2 tot, 2 ADA, 1 w/ strap and 1 w/o strap, 2 belt, 1 group swing	Good
9		Benches - 3 w/ back, 2 w/ back and arms, 4 w/o back and arms	Good
1		Picnic Tables	Fair
-		Playground Surfacing - PIP, AFT	Good
1		Drinking Fountain - 2 bowls, 1 bottle filler	Good
1	2016	Gazebo	Good
4		Picnic Tables	Good
-	2021	Game Area	
1 Set		BYO Bags	Good
1		Gaga Ball Pit	Good
1		Ping Pong Table	Good
-		Pavement	Good
-		Trails	
16		Bike Racks - 10 loop (5 ea.) & circular (1 ea.)	Good
-		Pavement	Good
14		Benches - 8 w/ back no arms, 2 w/ arms & back, 4 w/o arms & back	

2020 - OSLAD Grant

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
4/3+3 ADA		Other Amenities	
4		Parking Lot	Fair
16		Game Tables	Good
10		Light Poles	Fair
1		Litter Receptacles	Good
-		Restrooms - 1 All Gender Pod	Good
-		Plantings	Fair
-		Tree Canopy	Good
-		Log Area	Fair
-	2011	Train Track & Tunnel	Good

Site Analysis

Active Recreation

- Playground was recently renovated and tennis courts added, older playground at top of hill still utilizes PIP surfacing

Site Amenities

- The edging between the landscape and rock play is not needed

Recommendations

- Consider providing seating area at tennis courts
- Replace asphalt at pool maintenance entry
- Remove extra edging at rock play



APPENDIX E | PARKS ASSESSMENTS

Ridgeland Common Park

100 Lake Street • 6.06 Acres

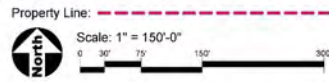
OVERALL
PARK GRADE
A

EVALUATION SCORE CARD	Athletic Cours	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Restrooms	Drinking Fountain	TOTAL SCORE
N/A	90	82	97	86	90	95	93	90	90

Year Acquired: 1913
PIN # : 16-07-227-001, 16-07-228-001



Ridgeland Common Park was named after the adjacent street and is the Park District's flagship facility. The park features Ridgeland Pool with permanent swim lanes, sun deck, two diving boards and a kiddie pool. The park includes an artificial turf, multipurpose field, two ball fields, batting cages, and a dog park. Facility was updated in 2014 based on the 2008 masterplan



Site Analysis

Site Amenities

- The parking lot paving has cracks observed
- Some standing water was noted near building foundation (it had rained within the previous 12 hours of site visit)

Recommendations

- Crack repair or resurfacing of the parking lot should be budgeted

Site Programming

- Swimming lessons
- Special events
- Summer camps
- Soccer leagues and games
- Ice Skating
- Baseball and softball games

Natural Features

- Shade trees
- Plantings
- Turf/lawn areas

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
-	2014	Soccer Field	
4		Turf - Artificial Turf	Excellent
2		Goals	Good
2	2014	Ball Fields	
-		Backstop	Excellent
-		Bases	Excellent
11		Bike Racks - circular (1 ea.)	Excellent
8		Bleachers - 5 long, 3 short	Good
4		Dug Out	Good
1		Drinking Fountain - 1 bowl, 1 bottle filler	Excellent
-		Fencing	Good
-		Infield - Artificial Turf	Excellent
-		Turf - Artificial Turf	Excellent
-		Pavement	Good
8		Player Benches - 4 short, 4 long	Good
4		Shade Structures	Good
3		Storage Boxes	Good
1		Score Board	Excellent
2		Batting Cages	Excellent
-	2014	Dog Park	
6		Benches - w/ arms and back	Good
6		Dog Play Pieces - 3 wall jumps, 1 wood walk board, 1 dog ramp, 1 jump balance beam	Good
1		Drinking Fountain - 2 bowls, 1 dog bowl	Good
-		Fencing and Gates	Excellent
-		Pavement	Good
3		Shade Structures - Metal	Good
-		Gravel	Good
-		Trails	
-		Pavement	Good
14		Benches - 2 w/ arms & back, 4 w/ arms no back - 8 slat benches around tree	Good



AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
-		Other Amenities	
26+2 ADA		Parking Lot	Fair
1		Bike Fix-It Station	Excellent
12		Bike Racks - circular (1 ea.)	Excellent
1		Game Tables - TeeBall	Excellent
1		Drinking Fountain - 2 bowl	Good
10		Litter Receptacles	Good
3		Restrooms - All Gender Rooms attached to building	Good
-		Plantings	Good
-		Tree Canopy	Good
3		Parking Lot Lights	Good
14		Light Poles - pedestrian	Excellent
7	2011	Field Lights - 4 six heads, 3 four heads	Excellent



APPENDIX E | PARKS ASSESSMENTS

Scoville Park

800 Lake Street • 3.98 Acres

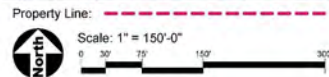
OVERALL
PARK GRADE
B

EVALUATION	SCORE	CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Restrooms	Drinking Fountain	TOTAL SCORE
	73	N/A	73	78	89	80	88	83	81		

Year Acquired: 1912
PIN #: 16-07-123-001



Scoville park is adjacent to the Oak Park Public Library and gets a great deal of visitors each day. The park was listed on the National Register of Historic Places in 2002 because of its World War I monument located in the Peace Plaza. Scoville Park also features three tennis courts, a tot lot, restrooms, and an outdoor stage area. The master plan for Scoville Park was updated in 2018.



Site Analysis

Active Recreation

- Some of the artificial turf is showing wear at the playground
- Sand is very low in the sand area

Site Amenities

- The park has plenty of seating throughout
- The main playground equipment has 2 black metal seat pieces that are not attached to the posts



Site Programming

- Family entertainment
- School group recess

Natural Features

- Lawn
- Deciduous and evergreen trees
- Ornamental plants and trees
- Woodland plantings

Recommendations

- Repair playground equipment piece that is not attached to post
- Repair worn areas of artificial turf
- Master plan to be reviewed in 2027.

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
3 full	2003	Tennis Court	
-	2024	Color coating	Fair
-		Fencing - black vinyl coating	Excellent
4		Light Poles	Good
-		Pavement	Fair
2		Entrances	Good
3		Netting, Posts, Equip.	Good
	2012	Tot Lot	
1		2-5 structure	Fair
1		Independent Pieces - see saw	Good
4		Swings - 2 belt, 1 tot, 1 ADA	Good
6		Benches - 3 w/o back and arms, 3 w/ back and arms	Good
1		Drinking Fountain	Good
-		Sand Area	Fair
-		Drainage	Good
-		Fencing - black wrought iron fence	Good
-		Pavement	Good
2		Entrance(s)	Good
-	2019	Surfacing - ATF	Good
		Trails	
83		Benches	Good
6		Bike racks - Circular (1 ea.)	Good
3		Drinking fountain - 1 w/ 1 dog bowl and bottle filler - 1 historic concrete fountain - 1 bowl	Good
13		Litter receptacles	Good
-		Pavement	Excellent
		Other Amenities	
-	2012	Stage Area	Good
2		Signage	Good
1	Restored 2010	WWI Memorial	Good
1		Flagpole	Good
20		Light poles - LED with park banners	Excellent
2	2010	Restrooms - 1 women and 1 mens	Good
-	2019	Planting	Good
-		Tree Canopy	Good

2011 - PARC Grant



APPENDIX E | PARKS ASSESSMENTS

Stevenson Park

49 Lake Street • 3.3 Acres

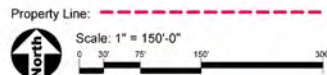
OVERALL
PARK GRADE
C

EVALUATION	SCORE	CARD
Athletic Courts	56	70
Athletic Fields	70	89
Playgrounds	89	86
Paths and Walkways	86	75
Passive Green Space	75	69
Seating Areas	69	55
Restrooms	55	63
Drinking Fountain	63	70
TOTAL SCORE		

Year Acquired: On 99-year lease with Village of Oak Park from 2006
PIN #: 16-08-127-001



Stevenson Park features a playground with adjacent games, three half basketball courts, a ball field and a skate park. The park is also home to two underground water reservoirs that are managed by the Village of Oak Park and limit uses over the reservoirs. Stevenson Center includes indoor play, multipurpose rooms and restrooms. The master plan for Stevenson Park was most recently updated in 2018.



Site Programming

- Baseball/Softball Games • Ultimate frisbee league/camp
- Basketball games
- Soccer games
- Skateboarding

Site Analysis

Active Recreation

- Plantings in front of the building are overgrown
- The skate park and basketball pavement have low spots
- The backstop chainlink is worn and is missing paint

Site Amenities

- Benches made of metal are rusting
- Drinking fountain is rusty, missing paint, and not draining
- Skate park pieces need repairing, some bolts are missing/loose

Natural Features

- Open Lawn Area
- Planted Areas
- Ornamental Trees and Shrubs
- Bioswale

Recommendations

- Replace or repair skate park pieces
- Replace metal benches that are rusting
- Repaint fencing at skate park
- Resurface low spots at skate park and basketball courts.
- Restripe basketball courts
- Improve aesthetics of basketball and skate park area

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
	2007	Ball Field	
1		Backstop	Fair
-		Bases	Good
2		Bleachers	Fair
-		Fencing	Good
-		Turf	Good
-		Infield	Good
	2014	Irrigation	Good
-		Pavement	Good
2		Player Benches	Good
1		Drinking Fountain - 2 bowls	Good
3	2004	Half Basketball Courts	
-		Color coating	Fair
-		Fencing	Fair
3		Basketball Hoops	Fair
-		Pavement	Fair
2		Gate	Good
	2020	Playground	
2		Main structure	Good
3		Independent Pieces - 1 see saw, 2 turf mounds	Good
10		Swings - 4 belt, 4 tot, 2 ADA	Good
4		Benches - arms rests in the middle	Good
8		Bike rack - Circles (1 ea.)	Good
-		Drainage	Good
-		Fencing	Good
-		Pavement	Excellent
-		Surfacing - AFT	Good
	2020	Game Area	
2	2020	Game Table	Good
1	2020	Ping Pong Table	Good
	2020	Soccer Field	
1		Kick Wall - brick	Good
-		Turf	Good

2019 – OSLAD Grant



AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
	2004	Skate Park	
1		Picnic Tables	Good
10		Skate Pieces	Good
-		Fencing	Good
1		Gate	Fair
-		Pavement	Fair
3		Lockers	Fair
2		Planter	Good
1		Benches	Fair
		Other Amenities	
-		Plantings	Good
-		Tree Canopy	Good
1		Drinking Fountain - Dog bowl, bottle filler, fountain	Fair
10		Bike racks - Circular (1 ea.)	Good
8		Litter Receptacles	Good
1		Restrooms - Porta Potty	Fair
-	2007	Restrooms - indoor	-
-	2020	Pavement/Walking Loop	Good



APPENDIX E | PARKS ASSESSMENTS

Taylor Park

West Division Street • 11.75 Acres

OVERALL
PARK GRADE
B

EVALUATION	SCORE	CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
	93	70	82	86	90	80	95	93	86		

Taylor Park was originally named "North Park" but was changed to be named after the first President of the Park Board of Commissioners, Henry A. Taylor. The park features a playground, six tennis courts, shelter, picnic areas, restrooms, and athletic fields. The park also includes trails, sledding hill, native plantings, turf mounds and native lowland area that visitors can walk across. The master plan for Taylor Park was recently updated in 2017.



Site Programming

- Tennis camp and tennis lessons
- Pickleball
- Adult tennis league
- Shelter Rental
- Patio Rental
- Sledding
- Fitness Classes
- Soccer games/practice

Natural Features

- Sled Hill
- Native Planting
- Berms
- Turf
- Wetlands

Site Analysis

Active Recreation

- No swings are present for 5-12 year age group.

Site Amenities

- Bleachers are worn and are uneven
- Picnic tables are chipped or broken



Recommendations

- Add belt swings and ADA accessible swings
- Master plan review in 2027 and consider playground replacement at same time

Year Acquired: 1914
PIN #: 16-06-230-001



AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
6	2011	Tennis Court	
-	2023	Color coating	Excellent
-		Fencing	Good
-		Pavement	Excellent
6		Netting, Posts, Equip.	Excellent
6		Gate	Good
3		Storage Boxes	Good
8		Sports Lighting	Good
1		Drinking Fountain - 1 bowl, 1 bottle filler, 1 dog bowl	Good
	2011	Playground	
1		Main structure	Fair
6		Independent Pieces - 4 large rocks, 1 small rock, 896-546	Good
2		Swings - 2 bucket	Good
1		Drinking Fountain - 2 bowls	Good
-		Drainage	Fair
-		Pavement	Good
-		Lawn	Good
-		Surfacing	Poor
		Trails	
1		Solar Charging Stations	Good
		Picnic Patio	
5		Tables	Good
2		Grills	Poor
-		Pavement	Poor
1 Set		BYO Bags	Good
1		Drinking Fountain - 2 bowls, 1 dog bowl	Good
		Shelter Area	
1	2011	Shelter	Good
6		Picnic Tables	Fair
		Soccer Field	
5		Bleachers	Poor
-		Lawn	Fair
-	2014	Irrigation	Good
-	2017	Drainage System	Good

2010 - OSLAD Grant

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
		Other Amenities	
24		Benches - 6 w/o Back & Arms, 3 w/ Back No Arms, 15 w/ Back and Arms	Good
-	2011	Plantings	Fair
-		Tree Canopy	Good
-		Pavement	Poor
4		Bike racks - 4 Wave (3 ea.)	Fair
11		Litter Receptacles	Good
12		Light Pole	12
2	2007	Restrooms - All Gender Rooms	Good



APPENDIX E | PARKS ASSESSMENTS

Wenonah Park

844 Wenonah Avenue • 0.12 Acres

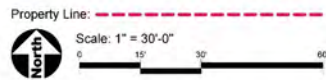
OVERALL
PARK GRADE
D

EVALUATION	SCORE	CARD	Athletic Courts	Athletic Fields	Playgrounds	Paths and Walkways	Passive Green Space	Seating Areas	Bathrooms	Drinking Fountain	TOTAL SCORE
N/A	N/A	68	71	62	72	N/A	74	69			

Year Acquired: 1962
PIN #: 16-18-129-018



Wenonah Park is the Park District's smallest park. It features a car and truck themed playground for children. It also includes a small walking loop, seating and game tables. The Wenonah Park master plan was most recently updated in 2018.



Recommendations

- Add mulch at concrete turtle where concrete paving is exposed
- Consider preventative maintenance on PIP surfacing to extend life until play equipment is replaced
- Continue to plant along wood fence

Site Programming

- Children's traffic safety

Natural Features

- Shade trees.

Site Analysis

Active Recreation

- Poured-in-place (PIP) play surfacing is worn and damaged.
- Planting areas are sparse.
- Fence on north side is falling.

Site Amenities

- The game table is worn and chipped.
- Educational signs are showing UV degradation

AMENITIES

QTY	INSTALL YEAR	AMENITY	CONDITION
-	2010	Playground	
3		2-5 structure	Good
2		Independent Pieces	Good
-		- turtle, talk tubes	
2	2020	Swings	Good
-		- 2 tot	
1	2020	Play Mounds	Good
2		Benches	Good
-		- 2 w/ back and arms	
1		Drinking Fountain	Good
-		- 1 dog bowl	
-		Drainage	Good
-	2010	Fencing	Good
-		Pavement	Good
1		Entrance/Gate	Fair
1		Litter receptacle	Good
-	2010	Surfacing	Fair
-		- EWF, PIP, ATP	
-		Other Amenities	
-	2010	Plantings	Fair
-		Tree Canopy	Good
-		Fencing	Poor
1		Game Tables	Fair
3		Signage	Good
1		Bike Racks - 1 U-shaped (1)	Good
-		Pavement	Good
-		- stamped color concrete	
2	2010	Drinking Fountain	Fair
-		- 1 bowl, 1 dog bowl separate	
1		Litter Receptacle	Good



APPENDIX F PROVIDERS NETWORK & INVENTORY SUMMARY



APPENDIX F | PROVIDERS NETWORK & INVENTORY OVERVIEW

On Thursday, May 16, 2024, 110% presented the “*Parks & Recreation Service Providers Network and Inventory*” as part of the Park District of Oak Park’s *Comprehensive & Strategic Master Plan* project. The recreation and leisure industry service providers of Oak Park were invited to be part of this unique opportunity that included an interactive discussion to understand what services are provided in the community and how the District and all providers can work together for the greater good.

Providers were provided with the following items to expect from the workshop:

- Network with other Oak Park service providers.
- Share the types of services each organization offers to the community.
- Learn what services other organizations are providing to the community.
- Consider opportunities that may exist for organizations to partner with others in the community.

Not including District staff, 14 individuals representing 12 various recreation and leisure industry service providers attended the workshop. The gathering began with an introduction of the workshop and its place as part of the District’s *Comprehensive & Strategic Master Plan* project. Then a brief educational overview of the types of sectors serving the recreation and leisure industry, service analysis and the MacMillian Matrix, and information on effective partnerships was covered.

During the workshop, attendees were prompted to scan a QR code, leading to the Parks & Recreation Providers Inventory survey, to answer a series of questions aimed to gather more information about each provider and a self-assessment of their services.

Lastly, attendees were provided with two interactive activities before the workshop closed. The first activity had attendees use Post-It Notes to represent their organizations and the types of services they offer on a large board presented to the group at large. Then each provider was asked to identify a prospective partner in the attendance and have a structured conversation to begin exploring a partnership.

This Parks & Recreation Providers Network and Inventory Summary shares important information that was used to structure the workshop, as well as sharing the results from the gathering’s Parks & Recreation Providers Inventory survey.

APPENDIX F | INFORMATION ON PARTNERSHIPS

WHAT'S A PARTNERSHIP?

The term “partnership” has become a bit of a buzzword over the past few decades and encompasses a variety of relationships such as *strategic alliances*, *cooperative ventures*, and *collaborations*. Whatever the term used, a partnership revolves around achieving mutually beneficial outcomes for all parties.

It seems as though a partnership would be irresistible. However, the reality is that some organizations view joining hands with a “partner” as a potential threat to their territory (or silo), image, or bottom line. Yet, in today’s competitive landscape and ever-changing markets, a thoughtfully constructed and managed partnership can be a powerful asset.

Partnerships represent advantageous collaborations that position participating organization(s) to efficiently utilize resources leading to cost effective and efficient service delivery. They facilitate the bridging of markets, reduce duplication of services and fragmentation of resources, and foster cooperative capital development and/or improvements.



APPENDIX F | INFORMATION ON PARTNERSHIPS

PARTNERSHIP CONSIDERATIONS

#1 Reciprocal benefit... seek organizations that have something your organization desires, and vice versa. The expectation of reciprocal benefit is a must when preventing one organization from simply becoming a granting body to another. Identifying the value of the contributions brought forth from all participating organizations helps ensure that there is equal value and benefit to each all. *For any governmental organization, receiving fair and just value on behalf of taxpayers in return for any resource investment and commitment must be paramount.*

#2 Don't settle... any alliance should be beneficial to your organization and, by extension, to your community and taxpayers. This can be in terms of a positive impact on the bottom line, an enhanced image, or some other benefit. If no such advantages exist, reconsider the partnership.

#3 Think long-term... partnerships are strategic relationships designed to benefit all involved for a minimum of three to five years. Evaluate potential partners based upon their potential long-term contributions. Partnerships should be strategic with sustained mutual benefits.

#4 Relationships are key... recognize partnerships are essentially business relationships, and the individuals involved can make or break the collaboration.

#5 Shy away from those with a questionable reputation... it is important to research any prospective partners. Are they credible and honest in their dealings with others? Assess their reputation, service quality, and standards. If their values are not in sync with your organization, reconsider the partnership.

#6 Are your eyes on the same ball... potential partners share the same or similar fundamental purpose (mission). Aligning mission and purpose is crucial for the success of the partnership.

APPENDIX F | INFORMATION ON PARTNERSHIPS

A CONTINUUM OF SERVICE – GETTING STARTED

Given the competitive landscape in the park and recreation and leisure services market, strategically crafted partnerships serve as powerful tools to optimize resources, foster collaborative competition, and achieve cost-effective service delivery.

To set the stage for the future of partnerships in your community and ensure a seamless *Continuum of Service* within the leisure services market in your community or region, consider initiating what we refer to as a *Partner Network*.

What is a Partner Network?

A *Partner Network* is a platform that brings together service providers together with the goal of reducing service duplication, promoting effective partnerships, and helping organizations define their service lanes. The first step involves creating a comprehensive inventory of existing and potential partners. This should include the organization's name, location, primary contact with email, sector classification, and mission/purpose of the organization.

Once the inventory is ready, consider hosting a *Providers Network* gathering. The primary objective is to introduce the concept of a collaborative network of park and recreation/leisure service providers. This forum encourages engagement and discussion with a focus on “how we can work together for the greater good.” Creating a greater understanding of the spectrum of providers and Continuum of Service in your community and region, and intentionally identifying current services and providers, you establish a robust platform for future collaboration. Key focus areas for the initial gathering:

- Service Provider Types: the types and number of service providers within each sector (public, non-profit/NGO, private, social enterprise).
- Competitive Landscape Analysis: Analyze the competitive landscape by identifying organizations that compete for similar markets to those of your organization.
- Collaborative Opportunities: Identify organizations interested in pursuing collaborative efforts through partnerships, grounded in reciprocity for the efficient and effective use of resources.

APPENDIX F | INFORMATION ON PARTNERSHIPS

CREATING MOMENTUM

Once potential partners have been identified, whether through a Partner Network or other means, it's time to make contact. Initiate a meeting to discuss the possibility of collaboration.

The initial meeting is arguably the most important moment in any partnership. While a meeting does not bind either party to a commitment, it serves as a logical starting point for the conversation. This is the moment to establish the foundation for a productive future relationship and to uncover any potential obstacles or challenges. The primary goal of this initial conversation is to assess whether the partnership holds value for both your organization and theirs.

CREATING A PARTNERSHIP AGREEMENT

As you get closer to finalizing a deal with a potential partner, the following list outlines key tasks to navigate discussions, deliberations, and the negotiation of a partnership agreement.

- ❑ Schedule one or more meetings with the potential partner to establish the foundation for an agreement.
- ❑ Discuss the future vision, or “big picture” to align both parties’ interests with their respective goals for the next year, 3-5 years, and beyond.
- ❑ Identify any potential challenges and obstacles that may arise during the partnership and strategize on how to address them.
- ❑ Create a draft agreement that includes the following parameters and ensure mutual agreement:
 - Scope and management details of the partnership
 - Defined goals and objectives
 - Explicit roles and responsibilities of all partners, including decision-making authority
 - Detailed obligations of all partners
 - Milestones with identified accomplishment dates
 - Term of the agreement, avoiding indefinite commitments and incorporating periodic review periods
 - Key Performance Indicators (KPIs) encompassing financial and strategic aspects, tangible and intangible.
 - Financial arrangements with specified contributions, distributions, and terms
 - Termination clause in the event of poor performance, unforeseen circumstances, etc.
- ❑ Establish an agenda for formal negotiation, ensuring every aspect is documented in writing. Under no circumstance should there be a “handshake agreement.”

APPENDIX F | INFORMATION ON PARTNERSHIPS

MANAGING THE PARTNERSHIP MOVING FORWARD

After the agreement is signed, the focus shifts to *implementation*, marking the start of the work. The key determinant of a partnership's success lies in access to the right team members – this distinction is the difference between a partnership that yields results from one that is simply documented on paper. Identifying the specific individuals, departments, or divisions responsible for implementing and managing the partnership streamlines the process. It establishes a direct link to those capable of evaluating its effectiveness, identifying areas for improvement, and ensures a connection to the individuals accountable for the partnership's expected work.

Consistent and open communication is the backbone of any successful partnership. Each party relies on the other for staying well informed. Achieving this involves providing regular status reports and/or scheduling a periodic touch point (e.g., quarterly) to facilitate connection and to address any concerns that may impact the health and well-being of the relationship.

When executed thoughtfully, partnerships are advantageous collaborations that empower participating organizations to optimize resources and deliver cost-effective services. In an era where resources are increasingly scarce across all sectors, the strategic value of partnerships is more crucial than ever. By fostering alliances, we not only streamline operations but also elevate our capacity to serve the community better.



APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

The pages that follow are the results from the workshop's Providers Inventory survey. Attendees were asked to answer a series of questions aimed to gather more information about each provider and a self-assessment of their services. The questions from the survey are shown below.

- 1. Organization Name*
- 2. Organization Address*
- 3. Organization Contact Name*
- 4. Organization Contact Title*
- 5. Organization Contact Email*
- 6. Organization Contact Phone*
- 7. To which sector does your organization belong?*
- 8. Please list your organization's mission/purpose.*
- 9. Please select the service(s) provided by your organization. (list of choices)*
- 10. Who are your organization's target market(s)/primary customers?*
- 11. Does competition for the target market(s) listed above exist from other organizations?*
- 12. What organization(s) do you consider to be competitors?*
- 13. To what degree does competition exist? (on a scale of 1 to 5 with 1 = low degree and 5 = high degree)*
- 14. Please select your organization's funding sources. (list of choices)*
- 15. Does competition exist for funding?*
- 16. To what degree does competition exist for the same funding source? (on a scale of 1 to 5 with 1 = low degree and 5 = high degree)*
- 17. Recognizing that a partnership requires a reciprocal benefit for all organizations involved, do you believe opportunities exist for organizations to partner in order to reduce duplication of service and most responsibly use finite resources?*
- 18. Please list your organization's current partnership(s).*
- 19. What organization(s) comes to mind as potential partners?*
- 20. What would be the reciprocal benefit(s) to your organization and to these potential partner organization(s)?*

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	Organization Address:	Organization Contact Name:	Organization Contact Title:
By Discovery LLC	44 Lake St, Oak Park	Jocelyne Adkins	Founder, Program Director & Lead Educator
CAST Water Safety Foundation	7628 Madison St, Forest Park	Anna Biggins	Co-Director
Collaboration for Early Childhood	171 S. Oak Park Ave, Oak Park	Mary Reynolds	Executive Director
Norridge Park District	4631 N Overhill Ave, Norridge	Annemarie Flaherty	Executive Director
North Riverside Parks & Recreation	2401 Des Plaines Ave, North Riverside	Colleen Broderick	Director
Oak Park Education Foundation	260 Madison St, Oak Park	Latonia Baker	Executive Director
Oak Park Township	105 S. Oak Park Ave	Dominique Hickman; Megan Traficano	Assistant Director Youth and Family; Director of Youth and Family Services
Oak Park and River Forest High School	201 N. Scoville Ave, Oak Park	Nicole Ebsen	Athletic Director
Ovation Academy for the Performing Arts	1010 Madison St, Oak Park	Corinne Neal	Managing Director
Park District of Forest Park	7501 Harrison St, Forest Park	Jackie Iovinelli	Executive Director
River Forest Park District	401 Thatcher Ave, River Forest	Michael Sletten	Executive Director
West Suburban Special Recreation Association	2915 Maple St, Franklin Park	Marianne Birko	Executive Director

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	Organization Contact Email:	Organization Contact Phone:	To which sector does your organization belong?
By Discovery LLC	jocelyne.adkins@bydiscovery.org	773 802-4142	Private
CAST Water Safety Foundation	anna@castwatersafety.org	708-508-2662	NPO/NGO
Collaboration for Early Childhood	MReynolds@collab4kids.org	708-613-6122	NPO/NGO
Norridge Park District	Annemarie@norridgepk.com	708-457-1244	Public
North Riverside Parks & Recreation	Cbroderick@northriverside-il.org	708-442-5515	Public
Oak Park Education Foundation	Lbaker@opef.org	708-524-3023	NPO/NGO
Oak Park Township	Dhickman@oakparktownship.org; Mtraficano11@gmail.com	708-359-1198; 708-445-2727	Public
Oak Park and River Forest High School	Nebsen@oprfs.org	708-434-3000	Public
Ovation Academy for the Performing Arts	Corinne@ovationacademy.org	708-222-7564	Private
Park District of Forest Park	jjovinelli@pdofpstaff.org	708-366-7500	Public
River Forest Park District	Msletten@rfparks.com	708-890-1092	Public
West Suburban Special Recreation Association	marianneb@wssra.net	847-455-2100	NPO/NGO

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	Please list your organization's mission/purpose (if no mission, why is it the organization exists?).
By Discovery LLC	By Discovery's mission is to provide K-5 students opportunities for exploration and growth through afterschool art enrichment and project based learning.
CAST Water Safety Foundation	Create safer swimmers sooner & educate families that drowning is the leading cause of death for children 1-4 and it doesn't have to be. Together we can make a difference.
Collaboration for Early Childhood	The Collaboration for Early Childhood is a community-driven organization that cultivates the development of the whole child, birth to age five, by engaging families, local organizations, early childhood educators, caregivers, and health providers to create equitable, nurturing, and interconnected systems of support.
Norridge Park District	Parks & Recreation facilities and services
North Riverside Parks & Recreation	To offer parks, recreation programs and special events to participants
Oak Park Education Foundation	To bring innovation and inspiring hands on STEAM educational experiences that foster a life long love of learning in D97 and the Oak Park community.
Oak Park Township	To provide human and social services to the community of Oak Park.
Oak Park and River Forest High School	To educate the students of Oak Park and River Forest in secondary education.
Ovation Academy for the Performing Arts	Ovation Academy offers performing arts training and opportunities for all ages.
Park District of Forest Park	Park district-parks and recreation services.
River Forest Park District	The provide recreation and community opportunity for the residents of RF.
West Suburban Special Recreation Association	Provide Superior Year-round recreation programs for all person's with disabilities who live within our 12 partner communities. WSSRA will provide: outreach support, safe transportation options, trained supportive staff and offer unique program opportunities that support the individual with the disability and their opportunity to have fun!

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	Please select from the list below the service(s) provided by your organization.
By Discovery LLC	Visual Arts; Youth Camps; Childcare
CAST Water Safety Foundation	Aquatics;
Collaboration for Early Childhood	Other - Coordinated Intake (helping families learn about and access resources, including those offered by the Park District); developmental and hearing/vision screening (including on-site in PDOP early childhood programs); parent/caregivers workshops and leadership development; professional development for early childhood educators; community-wide special events (i.e. Early Childhood Resource Fair);
Norridge Park District	Adult Sports; Afterschool; Aquatics ;Childcare; Facility Rentals; Fitness; General Interest Activities - Adult; General Interest Activities – Older Adults/Seniors; General Interest Activities - Youth; Outdoor Recreation; Performing Arts; Special Events; Visual Arts; Youth Camps; Youth Sports
North Riverside Parks & Recreation	Adult Sports; Facility Rentals; Fitness; General Interest Activities - Adult; General Interest Activities – Older Adults/Seniors; General Interest Activities - Youth; Special Events; Youth Camps; Youth Sports
Oak Park Education Foundation	Afterschool; General Interest Activities - Youth; Youth Camps; Other - STEAM / STEM education
Oak Park Township	Facility Rentals; General Interest Activities – Older Adults/Seniors; General Interest Activities - Youth Other - Mental Health Counseling, scholarships, General assistance, Emergency Assistance, Hygiene Products, groups etc
Oak Park and River Forest High School	Afterschool; Aquatics; Environmental Education; Facility Rentals; Fitness; General Interest Activities - Youth; Outdoor Recreation; Performing Arts; Special Events; Visual Arts; Youth Camps; Youth Sports
Ovation Academy for the Performing Arts	Performing Arts; Youth Camps; Afterschool
Park District of Forest Park	Adult Sports; Afterschool; Aquatics; Childcare; Environmental Education; Facility Rentals; Fitness; General Interest Activities - Adult; General Interest Activities – Older Adults/Seniors; General Interest Activities - Youth; Outdoor Recreation; Performing Arts; Special Events; Visual Arts; Youth Camps; Youth Sports
River Forest Park District	Adult Sports; Environmental Education; Fitness; General Interest Activities - Adult; Facility Rentals; General Interest Activities - Youth; Outdoor Recreation; Performing Arts; Special Events; Youth Camps; Youth Sports; General Interest Activities – Older Adults/Seniors
West Suburban Special Recreation Association	Adult Sports; Afterschool; Aquatics; Childcare; Environmental Education; Fitness; General Interest Activities - Adult; General Interest Activities – Older Adults/Seniors; General Interest Activities - Youth; Outdoor Recreation; Performing Arts; Special Events; Visual Arts; Youth Camps; Youth Sports Other - A variety of opportunities for social engagement

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	Who are your organization's target market(s)/primary customer(s)?	Does competition for the target market(s) listed above exist from other organizations?
By Discovery LLC	Parents of elementary school children	Yes
CAST Water Safety Foundation	Families with children ages 1-4, families with children who have special needs, families with children who have not yet learned to swim & self rescue by ages 5/6	Yes
Collaboration for Early Childhood	Families from the prenatal period until a child enters kindergarten; early childhood care and education professionals, pediatric providers, early intervention service providers, etc.--the constellation of professionals who work with young children and their families	No
Norridge Park District	Residents. Non-residents in the neighboring areas.	Yes
North Riverside Parks & Recreation	North Riverside residents	Yes
Oak Park Education Foundation	District 97 staff and students, Oak Park families.	Yes
Oak Park Township	All residents of Oak Park-all ages	Yes
Oak Park and River Forest High School	9-12 grade students K-12 students	Yes
Ovation Academy for the Performing Arts	1) Youth k-12 interested in singing, dancing, and acting. 2) Minimal adult programming for same. 3) Teens for volunteer/staff positions. 4) Audiences - community members who like musical theater	Yes
Park District of Forest Park	All ages.	Yes
River Forest Park District	River Forest residents	Yes
West Suburban Special Recreation Association	All persons with disabilities any age and ability	Yes

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	What organizations do you consider to be competitors?	To what degree does competition exist?
By Discovery LLC	Afterschool Enrichment Programs & summer camps	2
CAST Water Safety Foundation	Big box swim schools	3
Collaboration for Early Childhood	We're absolutely all about coordination of our work and partnership/collaboration. If there are ways we can offer value (ie adding an early childhood angle to an existing event), we are delighted to do it!	1
Norridge Park District	Private Indoor Swim Facility. High School feeder teams. Private soccer leagues.	3
North Riverside Parks & Recreation	Neighboring Recreation Departments and Park Districts, YMCA, schools, private providers	4
Oak Park Education Foundation	PDOP, STEAM Academy, local small youth education organizations such as Slowfire, Summer enrichment camps,	3
Oak Park Township	Schools, Libraries, Parks, Village, Non Profits in the community that provide services to youth, families and seniors in particular, private sector private practice groups, etc.	2
Oak Park and River Forest High School	Private High Schools	4
Ovation Academy for the Performing Arts	Actors Garden, BAMtheatre, Academy of movement and dance, Maywood Fine Arts, school-based theater and dance programs, choirs, oak park village players, many Chicago area theaters	5
Park District of Forest Park	Fitness clubs, private day cares, unfortunately other government entities in town, library, school and village,	4
River Forest Park District	River Forest Community Center, D90 PTO's, Dominican University, Concordia University, local commercial program operators, surrounding park districts	3
West Suburban Special Recreation Association	Opportt	2

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	Please select from the list below your organization's funding sources.	Does competition exist for funding?	To what degree does competition exist for the same funding sources?
By Discovery LLC	Fees & Charges;	Yes	2
CAST Water Safety Foundation	Donations; Fees & Charges	No	1
Collaboration for Early Childhood	Fees & Charges; Grants; Donations Other - not directly a taxing body, but revenue largely comes from Oak Park taxing bodies, including the Park District	Yes	4
Norridge Park District	Taxes; Grants; Donations; Sponsorships; Fees & Charges	Yes	3
North Riverside Parks & Recreation	Taxes; Grants; Donations; Sponsorships; Fees & Charges	Yes	5
Oak Park Education Foundation	Grants; Donations; Fees & Charges; Sponsorships	Yes	4
Oak Park Township	Taxes; Grants; Donations	Yes	5
Oak Park and River Forest High School	Taxes; Grants; Donations; Sponsorships; Fees & Charges	Yes	4
Ovation Academy for the Performing Arts	Fees & Charges Other - ticket sales	Yes	5
Park District of Forest Park	Taxes; Grants; Donations; Fees & Charges	Yes	2
River Forest Park District	Taxes; Grants; Donations; Sponsorships; Fees & Charges	Yes	1
West Suburban Special Recreation Association	Taxes; Grants; Donations; Sponsorships; Fees & Charges	Yes	3

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	Do you believe opportunities exist for organizations to partner?	Please list your organization's current partnership(s)?
By Discovery LLC	Yes	None at this time, however open to the opportunity...
CAST Water Safety Foundation	Yes	Other drowning nonprofits, local pools that share pool space with us, local businesses who hand out our educational materials...really anyone who works with children ages 1-4 who's willing to share information & educations
Collaboration for Early Childhood	Yes	Park District of Oak Park, Oak Park Public Library, Village of Oak Park, Oak Park Elementary School District 97, Oak Park and River Forest High School District 200, Basically all early childhood education and care programs in Oak Park and River Forest, SO MANY MORE, like too hard for me to list here, and we are so grateful: https://collab4kids.org/partners-supporters/
Norridge Park District	Yes	School District.
North Riverside Parks & Recreation	Yes	Riverside Recreation Department, Brookfield Recreation Department, Westchester Park District, YMCA, Local schools
Oak Park Education Foundation	Yes	Concordia University- nursing and health sciences, D97, By Discovery
Oak Park Township	Yes	Libraries, park district, schools and police departments, IL Department on Aging, River Forest public entities, some non-profits in the community
Oak Park and River Forest High School	Yes	PDOP, Triton College, D97, D90, Concordia, Dominican, Riverside Brookfield HS
Ovation Academy for the Performing Arts	Yes	Madison Street theater (our nonprofit host venue), Oak Park Arms (rehearsal space), Bravo (Brooks middle school theater program), Cast (Julian theater program), Lincoln Elementary School PTO, Maywood Fine Arts, Oak Park Library
Park District of Forest Park	Yes	Village, library and school at a minimum.
River Forest Park District	Yes	PDOP sharing program guide space & joint programming, Dominican University joint programming.
West Suburban Special Recreation Association	Yes	PDOP, All WSSRA partners, too many to describe

APPENDIX F | PROVIDER INVENTORY SURVEY RESULTS

Organization Name:	What organization(s) comes to mind as potential partners?	What would be the reciprocal benefit(s) to your organization and to these potential partner organization(s)?
By Discovery LLC	Open to possibilities	Share resources, spaces, encourage growth
CAST Water Safety Foundation	Preschools, park district pools & programs that works with young children	We provide free water safety education, help families make strategic plans for being around water.
Collaboration for Early Childhood	Anyone serving families of young children, anyone interested in supporting young children and their families and the professionals who work with them!	A major goal for us is to get the word out to families about resources and supports available, so a broad community network helps us do that. I think we can offer ways to include young children in things in creative ways
Norridge Park District	Village. High School. Salvation Army. Swim School.	Reduced expenses, increased participation, facility space, increased awareness of organizations by the community, reduced calendar conflicts
North Riverside Parks & Recreation	Additional neighboring park districts and recreation departments	Offering additional programs, sharing resources
Oak Park Education Foundation	PDOP	Space use, some financial resources
Oak Park Township	Churches, Hospital (social workers), Thrive Counseling Center, Village of Oak Park	Connecting with families that are in need of additional support surrounding mental health, space use, some financial resources
Oak Park and River Forest High School	Specific feeder systems for local athletes who will feed into the high school	Athletic spaces
Ovation Academy for the Performing Arts	Anyone with available rehearsal space	Theater programming in exchange for space
Park District of Forest Park	Regional park districts, local theater groups	Offering more services that we cannot do because of space and or instructors.
River Forest Park District	Triniy HS	Shared space & staff to create a better opportunity
West Suburban Special Recreation Association	Private sector opportunities	WSSRA participants benefit

COMMUNITY SURVEY FOR THE PARK DISTRICT OF OAK PARK

DECEMBER 2023

aQity Research & Insights

Evanston, IL

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Research Methods

- These findings are based on responses from n=558 residents within the Park District of Oak Park (PDOP), exceeding the target sample of n=500 respondents.
- Data collection took place between September 23rd and November 13th, 2023.
- Invitation postcards for the online survey or printed mail questionnaires (with prepaid return envelope) were sent to a random sample of PDOP residents. Both mailings offered three options (with instructions) for their response. Follow-up email reminders (supplied by the District) were also sent to non-respondents. Across the three response options:
 - n=436 completed the survey online
 - n=122 completed a printed survey (sent and returned by USPS)
 - n=0 opted for a phone survey/interview.
- The random sample of n=558 residents was weighted to match US Census data for Oak Park by region, age, gender, race and ethnicity, homeowner vs. renter status, and percentage of households with children. Assuming no sample bias, the margin of error is +/- 4.1% (at the 95% confidence level)*.
- Throughout the report, statistically meaningful differences (at the 95% confidence level) are identified. If responses from a demographic group are not reported, this means that the response from that segment was generally in line with the overall result.
- When available, results from the 2019 PDOP community survey are included for trending comparisons.

Respondent Sample Demographics (self-reported)

Gender*

Male	44%
Female	53%
Prefer to self-describe	3%

Age*

Under 35	21%
35-44	21%
45-54	20%
55-64	16%
65+	22%
<i>Mean (average): 50.6 years old</i>	

Children in Household*

Yes	29%
No	71%

Length of Residence in Park District of Oak Park

Less than 5 years	35%
5-14 years	20%
15-24 years	18%
25+ years	27%
<i>Mean (average): 16.6 years</i>	

Race* (multiple responses)

White/Caucasian	67%
Asian	7%
Black/African American	22%
Hispanic/Latino/Spanish	8%
Other	2%

Home Ownership*

Homeowner	60%
Renter	40%

Regional Distribution of Respondents*

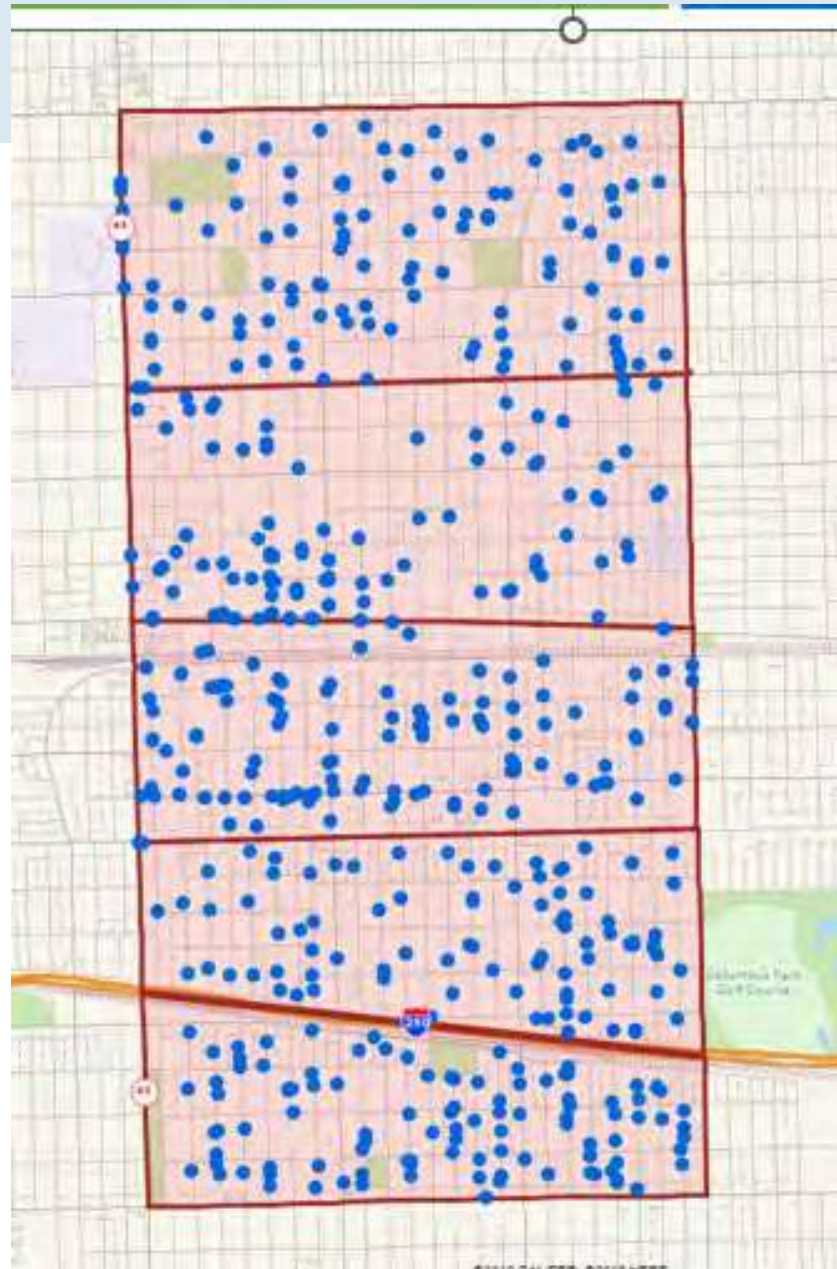
North
(19%)

N-Central
(20%)

Central
(27%)

S-Central
(17%)

South
(17%)



Executive Summary

The PDOP maintains very favorable esteem and value ratings from residents since 2019.

- The District's average esteem rating (measuring overall opinion on a 0-10 scale) is 8.0, virtually identical to its 8.2 average score in 2019 (no statistically meaningful difference). <pg. 18>
- Overall, 91% have a favorable opinion of the District (scores of 6 or higher), including 39% who hold the PDOP in highest regard (scores of 9 and 10).
 - There is a slight downward shift from these "highest regard" scores (51% in 2019), to more "very" and "somewhat" favorable ratings (scores of 6-8) in 2023.
 - However, the percent who have negative opinions have likewise dropped (from 4% in 2019 to 2% currently). In fact, the PDOP's ratio of favorable-to-unfavorable ratings is greater than 45:1 (very positive).
- The strong scores are consistent across all regions and subgroups, with Oak Park residents of 25+ years giving the lowest scores (7.7 average – still very favorable).
 - The PDOP's ratings are significantly higher than 2022 benchmarks statewide (6.8 average) and from nearby suburban park agencies (5.9)*. <pg. 19>
- On average, respondents estimate that 9.5% of their property taxes go to the PDOP, more than double the District's actual 4.6% share. <pp. 28-30 >
 - When informed that the District receives this 4.6% of one's property taxes and asked to rate its value given the programs, parks, facilities and services provided, residents give a very strong 8.0 average value rating (on a 0-10 scale).
 - This is the same average score reported in the 2019 survey, and far exceeds benchmark ratings statewide (5.9) and from neighboring suburbs* (5.1).
 - Even those giving lower than average scores (men, residents in the South region) still give strong value ratings (averaging 7.3 or higher).

Respondents cite the quality/variety of programs, and the number/condition of local parks and playgrounds as top PDOP strengths.

- When asked (in an open-ended format) to identify the District's strengths or what they like most about the PDOP, the top response include: <pp. 20-23>
- The programs, activities, and/or events that the District offers (cited by nearly half – 48%). Most often these responses include
 - The range of activities offered across all age groups (tied as the #1 strength at 24% of respondents)
 - The quality of these programs in general, especially sports and fitness
 - Strong youth programming/options, as well as summer camps in particular
 - Good variety of community events.
 - Just over one in three (35%) also cite the District parks and playgrounds as a top strength, especially:
 - The high level of maintenance and upkeep of the parks (also #1 at 24%)
 - The overall quality of parks and open space
 - The number and variety of local parks
 - Quality playgrounds and play equipment.
 - PDOP facilities and buildings rank a distant third (cited by 18% of respondents), most often:
 - The outdoor pools
 - The new Community Rec Center (CRC)
 - Good facilities in general.
 - Nearly as many (14%) include the District administration, management, and/or staff as a top strength, usually the level of communication and outreach (6%).
 - About one in ten most value the location and proximity/accessibility of PDOP locations (11%), and half as many cite the affordable costs/fees (5%).

There is less consensus when respondents are asked about dislikes or needed improvements from the PDOP.

- Over a third (36%) were unable to offer any suggestions or weaknesses for the PDOP, including 15% who said there is nothing they dislike at all. Among the remaining respondents:
 - One in four offered suggestions for improved District administration/management/staff (23%), usually concerning difficulties and stress when registering for programs (e.g., issues with the online platform/process, frustration when options fill up quickly). A few others also mention:
 - A need for more/better outreach and communication from the District (updates, initiatives, plans, etc.)
 - Perceptions of unnecessary spending (e.g., fast/hasty replacements of new improvements at specific parks)
 - Concerns about the quality or engagement with program instructors, coaches, District staff, etc.
 - Nearly as many (21%) offer suggestions for facilities, most often:
 - More or improved sports facilities (sports fields, courts, etc.)
 - Longer seasons or hours for specific facilities (usually the pools)
 - A need/desire for an indoor pool to provide year-round swimming (3%).
 - Park suggestions come from 12% overall (mostly concerns about safety), followed by program complaints (11%, usually requests for more adult options, both for seniors and/or adults without children).
 - The top responses are rounded out by comments regarding PDOP's costs and fees (again, usually for the pools or specific programs/events), mentioned by about one in ten.

<pp. 24-
27>

Among the PDOP's six core values, residents feel that Community Engagement, Inclusivity, and Integrity are most important.

- A majority (52%+) rank each of these among the top three core values for the District: <pp. 32-34>
 - Community Engagement (57% top three), especially important to Hispanic/Latino residents and current/recent PDOP program participants. This was the #1 most important value to nearly a quarter of residents.
 - Integrity (53%), especially important to middle-aged residents (45 to 54).
 - Inclusivity (52%), especially for residents of color, relatively newer Oak Park residents, and non-participants in PDOP programs.
- The remaining three are still deemed important to about a third of residents:
 - Responsible Leadership (38%) ranks higher among residents ages 45-54, along with African Americans and recent PDOP program participants.
 - Sustainability (38%), especially among younger adults ages 35 to 44 (regardless of race/ethnicity).
 - Innovation (30%) ranked lowest overall but tends to be included more often among Asian adults and those with children ages 5 and under.
- The PDOP's performance on each core value is rated very strong, especially on the "top tier" options in terms of importance (Community Engagement, Inclusivity, and Integrity). <pp. 35-36>

Virtually all residents report visiting a PDOP park or facility in the past year and are very satisfied with those experiences.

- Overall, 98% report that someone in their household has been to a District location in the past 12 months (up from 92% in the 2019 survey). <pp. 38-40, 42-44>
- Nearly two-thirds (65%) report visiting Scoville Park during that time, and about half have been to:
 - Austin Gardens (47%)
 - Oak Park Conservatory (47%)
 - Rehm Park (44%)
 - Taylor Park (40%)
- About a third have been to:
 - Barrie Center/Park (33%)
 - Mills Park (32%)
 - Ridgeland Common Rec Complex (31%) and/or pool (29%)
 - Rehm Pool (31%)
 - Lindberg Park (30%)
 - Longfellow Center/Park (29%)
- Most often, residents use these locations for personal health and fitness, and/or because of their convenience and proximity to where they live. Others appreciate the availability of open space and natural settings, as well as safe places for children. <pg. 41>
- Satisfaction scores (on a 0-10 scale) remain very strong across District parks and facilities (despite being slightly lower vs. 2019 ratings). The highest scores go to: <pp. 45-48>
 - The overall experience, cleanliness/upkeep, and safety at these locations (8.3 average for each)
 - Accessibility (8.2 average)
 - Service provided by PDOP staff (7.9)
- No group is dissatisfied with any attribute; all average scores of 7.3 or higher. The top complaints are scattered, most often focusing on a lack of parking across various facilities, limited bathroom access (often locked/unavailable), homeless people in specific parks, suggestions for friendlier service from staff, and general upkeep.

Consistent with the 2019 survey, non-usage is usually due to not having young children.

About a third (32%) have been inside the new CRC, and those familiar with the facility are very satisfied across the board.

- In other words, non-visitors continue to perceive the PDOP as more focused on children and young families. <pg. 49>
 - This reflects some of the open-ended feedback cited earlier as well.
- This 32% includes self-reported members (13%) and recent non-member users (8%) who tend to live closest to the CRC (South and S-Central regions). The remaining 11% have toured but not used the facility and tend between ages 55-64. <pg. 51>
- Another 38% have seen the new facility but not yet been inside, and 19% have heard about the CRC but not driven past it. The remaining 11% remain unaware (especially those under age 35, renters, Asian residents, and the North region).
- Those familiar enough with the CRC to offer an opinion give high satisfaction scores (averaging 7.1 on a 0-10 scale), especially self-reported members (8.3) and non-member users (7.7). Those who have only seen or heard about the CRC tend to give more neutral ratings (no strong opinions yet). <pg. 52>
 - The few who are less satisfied mostly cite the lack of an indoor pool, small workout space at the CRC, and/or the fees.
- Still, at least 90% of those aware of the CRC agree that it: <pp. 53-56>
 - Is welcoming of everyone (97%)
 - Makes Oak Park more attractive (95%) and helps property values (93%)
 - Represents a good value (92%)
 - Is inclusive and serves the diversity of Oak Park (92%) and meets the community's needs (90%) – though residents in the South region and residents aged 45-54 are less likely to agree with these statements.
- Nearly as many (87%) feel the CRC's programs and activities are innovative (with slightly less agreement – 78% – among self-reported members). Residents in the South and those aged 45-54 are less likely to feel that the CRC meets their recreation/fitness needs (roughly 60% agree, vs. 79% overall).

Respondents express a willingness to pay a property tax increase for an indoor pool facility.

- Survey respondents were informed that building an indoor pool (including open swim, 25-yard lap lanes, and a separate warm water therapy pool) would require passage of a referendum which would increase annual property taxes by \$90 per year for a median-valued home of \$400,000. <pp. 58-59>
- Based on this description, residents express support by just over a 2:1 margin (69% vs. 31% opposed).
 - Overall, 35% are “strong” supporters, vs. 14% who are “strongly” opposed.
 - Support is especially strong among younger adults (under 35), renters, women, newer Oak Park residents, and those in the Central region.
 - Older residents (ages 65+), men, and households in the South region tend to be more divided with smaller margins of support (roughly 53% to 56% in favor vs. 44% to 47% opposed).
- Supporters give several reasons for their support, most often: <pp. 60-62>
 - A desire for year-round swimming (28%) or general need/interest (18%)
 - The tax increase is reasonable (15%)
 - Conditional support depending on facility hours, availability of adult/lap swimming, etc. (12%)
 - Health and fitness benefits (11%)
 - Overall asset and improvement for Oak Park (10%).
- Among opponents, their top reasons driving their opposition are: <pp. 63-65>
 - Perceived lack of need in general (30%)
 - Opposition to further increasing taxes that are already deemed high (25%)
 - Existing indoor pool options which are available (16%)
 - The OPRF High School is pursuing an indoor pool at the same time (10%).

Awareness of the PDOPs scholarships and CDM discounts remains relatively low.

- Overall, about one in five are either “very” (6%) or “somewhat” familiar (15%) with the District’s scholarship pool which provides financial assistance available to lower-income households. <pg. 67>
 - The good news is that those most likely to qualify (reporting household incomes under \$50K) tend to be the most aware of this opportunity (23% “very” familiar, vs. 6% overall). Still, just over half of these lower income residents (51%) have never heard of these scholarships.
- Similarly, only 12% are “very” (2%) or “somewhat” familiar (10%) with the District’s CDM offering for lower income residents with children in Kindergarten through age 14. Three in four overall (75%) have never heard of this program. <pg. 68>
 - Residents with children ages 12 to 14 tend to be more aware (12% “very” familiar, vs. 2% overall) – possibly because they have taken advantage of CDM in the past or currently. However, 59% of these households remain not at all aware of this assistance.

Residents report recent participation in several PDOP programs and events, with very strong satisfaction overall.

- Reinforcing the District’s programming as a top strength, most respondents report household participation during the past year in a variety of programs and events. <pg. 71-74>
 - Top **programs** focus on youth activities (sports, summer camp, skating, gymnastics) and adult options (fitness/wellness, sports, performing arts).
 - The top **events** include summer concerts, Movies in the Park, and Fall Fest.
- Satisfaction is very strong for each (average 8.3 for both on a 0-10 scale). The few dissatisfied scores are attributed mostly to program instructors/leaders/coaches, etc., and/or registration challenges.
- Ideas for programming opportunities tend to center around more for adults, especially fitness/yoga offerings, arts and crafts, and social events (e.g., get-togethers, game nights, music/entertainment options). <pg. 75-76>

As in 2019, residents mostly rely on the Village's FYI Newsletter and the PDOP printed program guide when seeking Park District information.

- Three in five (60%) cite both the printed program guide and the Village FYI newsletter as primary sources for PDOP information. <pp. 78-81>
- Another 46% now mention the District's e-newsletter as a top source – significantly higher than the 2019 response (21%). The e-newsletter tends to be mentioned most often by younger adults (ages 35-44), households with children, and Asian and African American residents.
- Nearly as many go to the PDOP website when seeking information (41%), and roughly a third cite flyers at District locations along with fence banners at these sites. <pg. 84>
 - The website is mentioned most often by adults under age 55, along with Hispanic/Latino adults. Nearly half of website users visit the site at least once a month (48%), while the rest mostly access it once every six months (35%).
 - Flyers and fence banners tend to be mentioned by the youngest adults (under 35), renters and newer Oak Park residents, and the South region.
- While 60% report using the printed program guide, fewer than half as many (27%) refer to the digital version on the PDOP website. Younger residents tend to prefer the digital version (under age 55), while those favoring the printed version tend to be slightly older (ages 45 to 64). <pp. 78-80>
 - In a separate question, most (59%) prefer continuing to receive the printed mailed version of the program guide. Both the youngest (under 35) and oldest (65+) residents prefer the printed guide, along with women and lower-income households. <pg. 85>
 - Conversely, 41% would rather receive an emailed link to updated digital guides with the option of picking up a hard copy at a PDOP location (especially men, those aged 35-64, and households earning \$200K+).

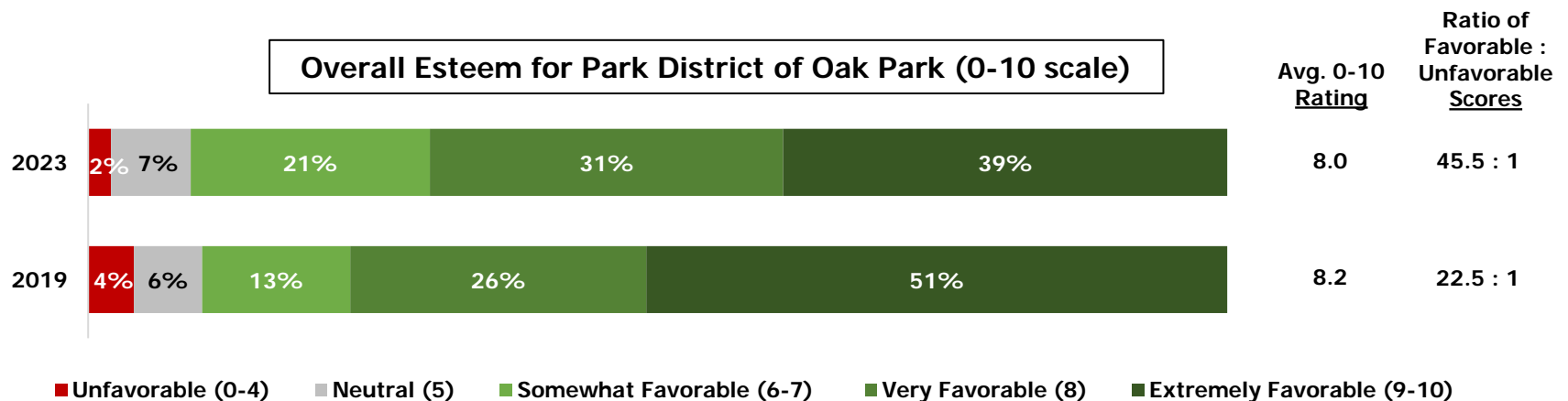
Only one in three respondents offer final comments or suggestions.

- This final survey feedback is very scattered, with most suggestions centered on: *<pp. 87-89>*
- Management/Administrative requests (13%) – most often extending the hours or seasons at specific locations (usually the pools), more parking, increased safety/staff presence, better communication, reduced spending, and/or easier program registration (2% to 3% each).
 - Park and facility issues (12%) – usually suggestions for amenities (e.g., benches, fitness stations, improved play equipment), better landscaping, more natural areas and sustainable practices, and more dog parks or off-leash areas.
 - Programs and activities (7%), usually more options for adults along with a wider range of age groups (1% to 2% each).

I. Overall Opinions, Strengths/Improvements Sought, and Perceived Value of PDOP

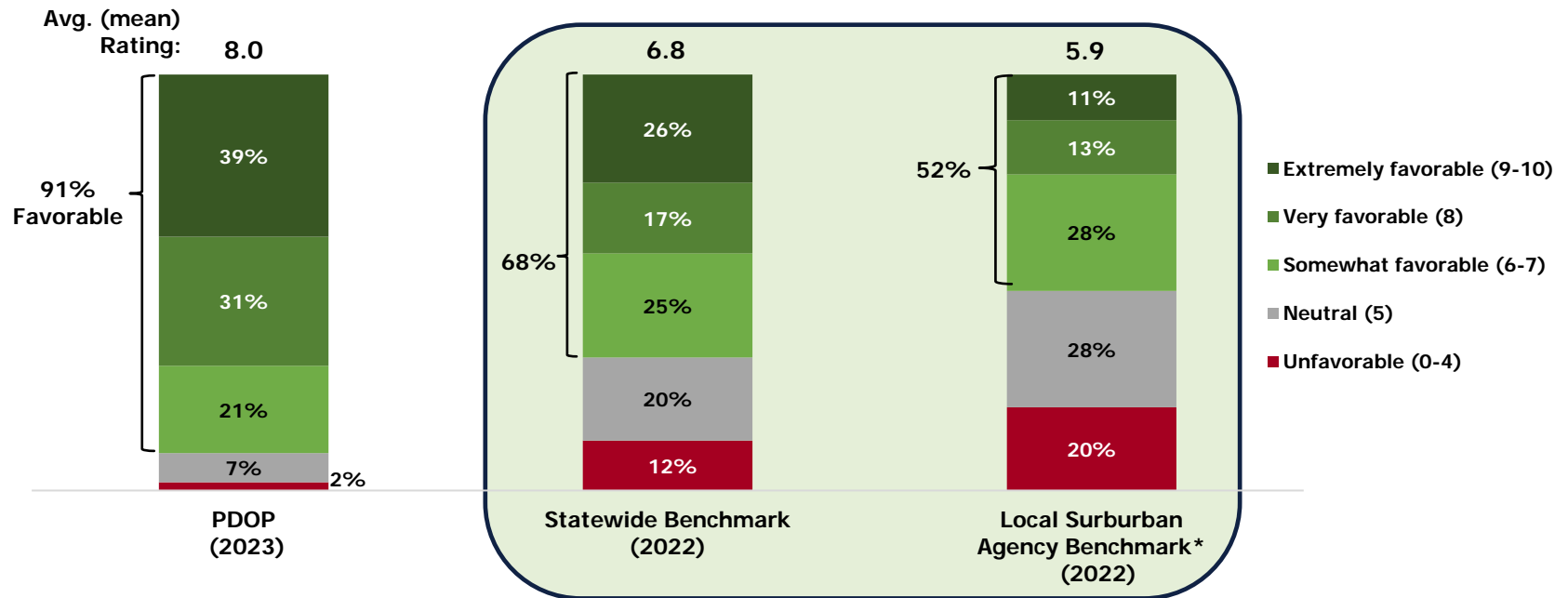
Nine out of ten residents (91%) continue to have a favorable overall opinion about the Park District of Oak Park, based on esteem ratings using a 0-10 scale. Only 2% rate the District unfavorably, and the remaining 7% are neutral (no strong opinion either way).

- Resident ratings are generally consistent with the 2019 survey results, despite a shift from “extremely favorable” scores (9+ on a 0-10 scale) to “very favorable” and “somewhat favorable” ratings. As a result, the overall average rating has dropped slightly (from 8.2 in 2019 to 8.0 currently).
- That said, these ratings are still overwhelmingly positive, and are significantly higher than statewide and regional benchmarks (see next page).
- In addition, these favorable scores are generally consistent across all subgroups and regions. The biggest differences (not statistically significant) are:
 - Slightly higher scores in the North region (8.3) and among Asian households (8.8, n=31 cases)
 - Slightly lower ratings from Oak Park residents of 25+ years (7.7 – still very favorable).



As reported, the PDOP's esteem ratings outperform statewide and local agency benchmarks from 2022. This general pattern is consistent with the 2019 survey findings (when the PDOP's average esteem rating was also a full point higher than the statewide average).

Benchmark Comparisons: Overall Esteem Ratings



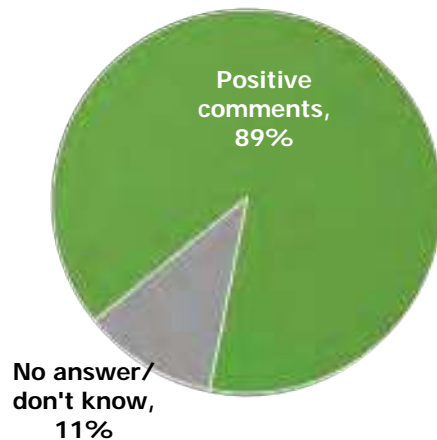
Q2. Please rate your overall opinion of the Park District of Oak Park. (0=completely dislike, 5=neutral, 10=highest regard).

* 2022 benchmark comparisons with neighboring agencies include Berwyn, Cicero, Elmwood Park, Forest Park, Maywood, Melrose Park, North Riverside, River Forest, River Grove, and Riverside.

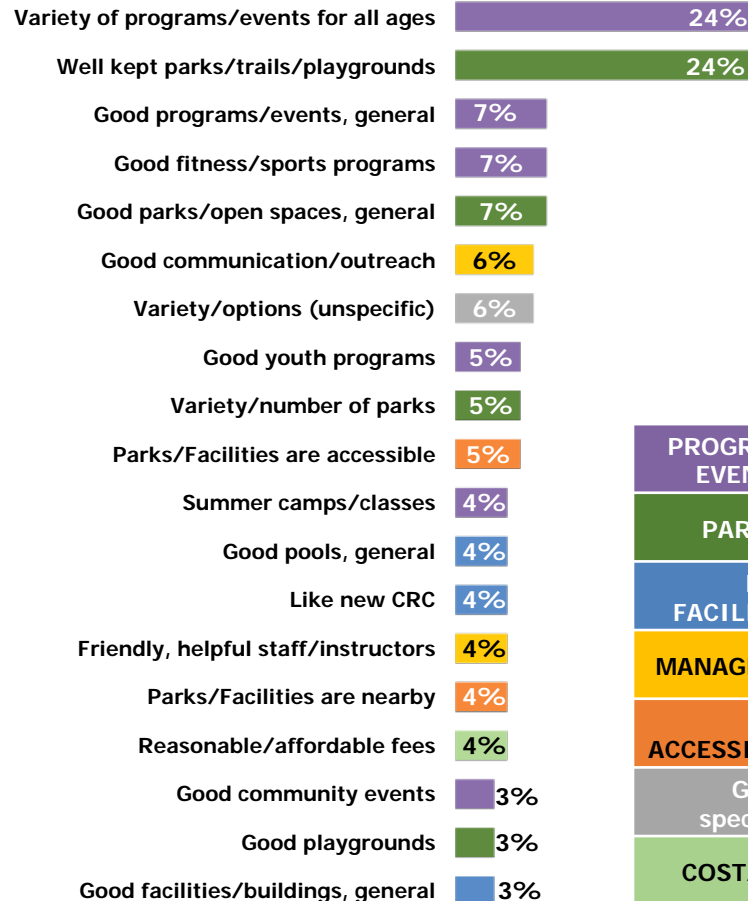
When asked in an open-ended format what they like most about the PDOP, most residents cite the programs and events (mentioned by 48%, usually the variety and quality of options, especially sports/fitness activities).

- Over a third (35% total) cite something about the parks and open spaces, usually their level of maintenance/cleanliness, overall quality, and the number of local parks.
- A number of other strengths are cited (e.g., facilities, management and staff), only less often.

**What do you like most/
strengths about the PDOP**
(top multiple open-ended responses, n=558)



Most Frequent Responses



**PROGRAMS/ACTIVITIES/
EVENTS = 48% Total**

PARKS = 35% Total

**BUILDINGS/
FACILITIES = 18% Total**

MANAGEMENT = 14% Total

**LOCATION/
ACCESSIBILITY = 11% Total**

**GENERAL (Non-
specific) = 7% Total**

COST/FEES = 5% Total

Sample Verbatims: PDOP Likes/Strengths

Programs/Activities/Events (TOTAL NET = 48%)

"Multitude of programs for seniors, adults, children. Individual events and facilities are also great."

"Variety of classes. The crafting for adults. Family cooking classes, teen cooking camps!"

"I think the Park District clearly puts a lot of effort into our various park programs. I love that we have such a diversity of programs offered, that there are special events, classes for both adults and children."

"Wide variety of activities offered, well funded programs and knowledgeable staff."

"We like the extensive offered programs and their overall quality. We especially like the gymnastics and ice skating ones that are really good. We like also the different events that are organized by the PDOP (like) Fall Fest, etc."

"Amazing array of camps and services!"

"The offerings are excellent and plentiful for all ages of residents."

"The park district continues to provide a variety of programming for different members of our community. They adjust programming to keep it relevant and are receptive to community feedback. I love the focus on building community in everything they do. We LOVE the park district."

"Wonderful diversity of programs supporting residents of all ages for very affordable prices."

"I appreciate the wide range of activities for multiple age groups."

"Making very good use of our limited space and resources to offer high quality recreational programs."

"The new role where someone is planning interesting things to do and activities for adults."

Parks/Playgrounds/Trails (TOTAL NET=35%)

"Our village has diverse, numerous parks that are well-maintained and provide sufficient opportunities to sit and rest. Even those parks with few trees or grassy areas have a touch of nature, e.g., wildflowers that attract pollinators."

"I visit Taylor Park frequently and it is so close to home and is kept up so well. The grass is mowed, and I like the walking path."

"Very well-maintained parks, beautiful landscaping and ground, clean parks. Lots of parks throughout town; can always walk to a park."

"Number and quality of parks, so many within walking distance. Very well maintained."

"Clean, safe, properly maintained, beautifully curated and decorated."

"Allows green space in areas of Oak Park and does a fair job of maintaining that space."

"Accessible, they have up kept the parks. They are mostly clean; things seem to be repaired in a timely manner."

"Beauty of the parks -- the field houses & playgrounds."

"I like the parks - both play spaces and green spaces."

Sample Verbatims: PDOP Likes/Strengths (cont'd)

Buildings/Facilities (TOTAL NET=18%)

"The new CRC and the walking track."

"Conservatory is wonderful and has a great Storytime."

"I love the CRC and that they provided badminton time in their gyms. Pickleball and tennis are everywhere."

"Both pool facilities The maintenance of all the parks, and tennis courts The collaboration with the high school for field space The CRC."

"It has something for everyone. The parking, pools, tennis courts, children's playgrounds, etc."

"Pools and CRC are great."

"Tennis courts, Cheney Mansion, parks, Oak Park Conservatory."

"Clean facilities and well maintained."

"Good quality facilities and special recognition of effort to maintain ice on outdoor rinks despite poor weather."

"Clean facilities and well maintained."

"I like that you can rent the centers for parties."

"Uncorked' garden parties at the Conservatory; opportunity to rent beautiful venues like Cheney Mansion (as needed)."

PDOP Managements/Staff/Admin (TOTAL NET=14%)

"Communication, good facilities, priced to allow access by all."

"Communication and mail pieces are good."

"The coaches are amazing."

"Great variety of programs run by competent people. Never bored!"

"They work hard to provide resources to the residents, even with limited green space."

"Park District of Oak Park does a good job communicating activities and events in a timely manner via electronic media (e-mail, social media, print etc.)."

"I have enjoyed the fantastic day trips to new places. The staff is always nice and helpful."

"They listen to the community and bring new activities...providing plenty options for leisure and fun."

"Activities for all ages -- family oriented -- most are reasonably priced -- organized catalogue."

"Diversity and thoughtfulness of staff. Nature and arts programming."

"Great caliber of instructors for fitness classes."

"Staff at clubhouse and how engaged they are with kids."

Location/Accessibility (TOTAL NET=11%)

"I like that there are parks scattered throughout the Village."

"There are a few parks spread across the village that I have access to. Each one has its own unique feature to it, adding to the variety of each park."

"The many parks, large and small."

"The variety of the parks. It's great and the fact there are so many. I've visited many on my bicycle."

"Location. Most within walking distance of my residence."

"I can walk to Scoville Park."

"The parks are easily accessible and kept clean, open to all residents. Even parents from beyond Oak Park's borders can bring their children to play."

Sample Verbatims: PDOP Likes/Strengths (cont'd)

General non-specific comments (TOTAL NET=7%)

"Overall, I think we have an excellent park district."

"Well maintained and serviced."

"Options and interests."

"I like that the Oak Park Park District exists and strives to cater to the needs and interests of Oak Parkers."

"Great variety for all ages."

"PDOP offers a variety of services and offerings."

Cost/Fees (TOTAL NET=5%)

"The diversity of programs, the affordability of programs."

"Quality programs for residents of all ages at an affordable price."

"I really like that residents can use the indoor track for free."

"The amount of any given park available and free toddler programs."

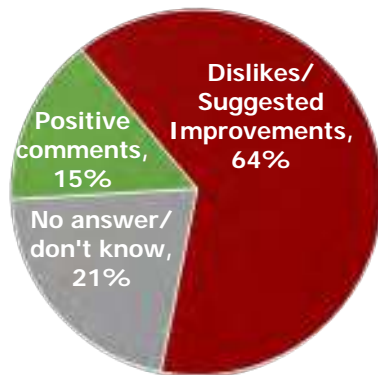
"Offers a lot of programs and childcare options at an affordable price."

Respondents had a more difficult time identifying something they dislike or would like to see improved by the PDOP. Over a third (36%) could not think of anything (including 15% who said there is nothing they dislike).

- The specific dislikes were very scattered, with the program registration process/website cited most often by 8% overall (usually because programs fill too quickly, or the platform is cumbersome). Almost as many (7%) feel that program and membership fees are too high. The remaining responses are mentioned by fewer than 5% each.
- The feedback on PDOP facilities is varied (e.g., general improvements, longer pool hours/season, larger fitness area at CRC, lack of an indoor pool).
- Most park-related comments concern safety, or more amenities (bathroom access, benches, lighting). Many program suggestions focus on more adult options and scheduling outside of work hours (more evening, weekend programs).

What do you dislike/want improved by the PDOP

(top multiple open-ended responses, n=558)



Most Frequent Responses

Difficulty with program registration	8%
Lower costs/program fees, general	7%
More, better outreach, communication	4%
More, better sport fields, courts	4%
More/longer hours	4%
Too much spending/waste (costly/unecessary improvements)	4%
More adult programs	4%
Enforce rules more	3%
Issues with instructors, program leaders, staff	3%
Park safety	3%
Need an indoor pool	3%

MANAGEMENT = 23% Total

BUILDINGS/FACILITIES = 21% Total

PARKS = 12% Total

PROGRAMS/ACTIVITIES/EVENTS = 11% Total

COST/FEES = 9% Total

Sample Verbatims: PDOP Dislikes/Improvements Sought

PDOP Managements/Staff/Admin (TOTAL NET=23%)

"Enrollment feels very competitive, we don't always get into the classes we put on our wish list."

"The registration process for anything children-related is extremely frustrating and the spots are very limited."

"Registration is very stressful. Doesn't seem like enough spots available for events and programs."

"Mad scramble to get one of the few spots for certain sports. Registering for classes are very difficult for older (me) individuals who are not familiar with online registration. Would rather call a telephone number & talk to a real person!"

"I really dislike the Amilia registration system as the replacement for the previous Mind Body system. The Amilia system was very frustrating when it was first rolled out. It is still confusing to me when I register for a drop-in Nia class using my 10 pack of classes. The website is very hard to navigate."

"Please improve the online signup system for summer camps. The system has crashed in the past due to interest/demand."

"Sign up process and competitiveness of it."

"Registration can be tough. System times out when trying to get summer camps and you get shut out of programs."

"Prefer more advertising of events."

"Lack of communication around programs and coordinators of programs. Lack of response to email and voice mails. Lack of communication with the public – e.g., their handling of the floors at Pleasant Home was atrocious."

"Not enough communication with lap swimmers, the most dedicated and enthusiastic users of the pool. One result was a bad redesign of the Ridgeland women's locker room, replacing a simple central spot to sit while changing with an insufficient number of private changing cubbies."

"It could do a better job of outreach to ALL Oak Parkers."

"I was disappointed about the way communication was shared signing up for gymnastics in the fall. We are new to Oak Park and enrolled for one week of summer gymnastics camp. When it came for fall registration, we did not know that that one week counted as having been enrolled in gymnastics 'summer camp' and that we were eligible for early fall enrollment. There was no email explaining that the one week we had participated in counted. As a result, we enrolled with the rest of OP and of course didn't get into any of the fall programming. My kids were heartbroken. I was really disappointed that no email was shared explaining that we would have qualified to enroll early."

"Sometimes it feels like maintenance and/or improvements aren't planned out well. They build then sometimes remove or replace it a few years later."

"I think the Park District is too quick to replace park equipment rather than doing the more fiscally responsible thing of repairing and refurbishing."

"In my opinion, many construction projects, improvements and maintenance efforts appear wasteful and much of it unnecessary."

"Spends too much money, we keep building new buildings, updating parks with state of art equipment that is not needed."

"Stop re-doing parks when play equipment is just fine! If stuff is good enough to donate, it's good enough to keep."

"Ticket people who litter."

"Please enforce people to pickup after their dog."

"Sometimes dogs are not on a leash."

"I wish the lifeguards at the community pools did a better job of enforcing pool rules, specifically enforcing proper use of lap lanes."

"Class quality is very dependent on instructors and some of them aren't great. I would say my satisfaction with classes has been 50%. I just don't feel confident when signing up that I will be satisfied with any given class."

"My nine-year-old took a week-long class during the summer and the program and counselors weren't that good."

"Administrative staff falls down on the job sometimes. Team sport prices too high."

"Staffing - serious staffing issues. I understand how difficult staffing is these days, but it has always been an issue with the park district. Pay more! Devote more resources to your employees."

Sample Verbatims: PDOP Dislikes/Improvements Sought

Buildings/Facilities (TOTAL NET=21%)

"Some of the tennis courts are in bad shape. The pickle ball courts could be repaved. More dedicated pickle ball courts."

"Lack of outdoor basketball courts."

"They did not provide the proper court lines for badminton. We are making do with pickleball court lines. I encourage them to look at Wheeling Park District's CRC and how they allot time in their gyms for sports including badminton. They must make about \$200 on a Monday night \$5 drop-in badminton utilizing 6 courts. Utilizing a system like that would encourage more players to use the gyms and bring in revenue for the CRC."

"Projects done without expert input, e.g., Barrie pickleball courts."

"Should have more basketball hoops. Couldn't tennis courts do double duty?"

"I'm disappointed that the newly developed CRC did not take into consideration that there is not enough large classroom space for the fitness classes, such as Nia. What a disappointment that such a beautiful new facility can't be used and thus those classes will still be shunted to too-small spaces in older buildings."

"CRC is a very nice facility but...the space allocated to the workout area, where most users go, is unbelievably small! Why have a huge skating rink and small rooms for other programs?"

"Lack of bathroom access at many of the parks."

"Bathrooms are often locked in fall, winter, spring with no porta potty options. This is hard with young kids needing to use the bathroom."

"The only issue I have with the park district is the pool schedule during the summers. It seems ridiculous for the pools to close as early as they do, and have limited schedules during certain times of the year. The memberships are not cheap and to limit how late they stay open really impacts how much we are able to utilize the pool pass outside of weekends. It would be great to be able to have the pools open until 8 or 9 PM so that families could take kids after work and dinner."

"I'd like to see longer hours at the pools, and better functionality for booking fields and understanding when fields are open and when they're reserved or in use. Also, we have friends and family members with mobility challenges, I think many of the facilities need to be more accessible, specifically parking."

"Oak Park needs an indoor pool that offer swim lessons and activities for youth and adults alike. The only other reasonable option is the YMCA. I however, have to drive all the way to Triton college for classes."

"Needs an indoor pool for lap swimming."

"In a community of this size with the taxes that are paid, that there is not a year-round aquatic facility for pool activities, programs, and free swim for residents is a disgrace."

"Indoor pool please! Also, we are not nearly where surrounding communities are on the number of available and dedicated pickleball courts. No dog parks in northeast Oak Park."

Sample Verbatims: PDOP Dislikes/Improvements Sought (cont'd)

Parks/Playgrounds/Trails (TOTAL NET=12%)

"I live near Maple Park. Need to secure it; there's no reason to have a west gate that's right off Harlem which is a busy street. That gate should be locked or removed. We need to be safe: What if a child runs into Harlem Avenue, or (it's an) easy exit if someone abducts a child."

"The parks are not regularly monitored after dark. There are frequent gatherings of loud teenagers. We tried talking with them but it was unsuccessful."

"Have some police presence at certain parks. The ones on Lake street closer to Austin."

"Lighting could be better in smaller parks."

"Homeless people who sleep there. They should have someplace else to go."

"Could use bathrooms on the premises. I miss the old sledding hill. Would like more walking paths and intermittent exercise apparatus for seniors."

"Bathrooms in the parks would be great, especially when the park hosts sports."

"Litter seems to be an issue in some parks. However, I understand there's limited resources for frequent trash sweeps."

"I dislike the lack of upkeep at the south end of town. I live a block from Barrie Park and the basketball and pickleball courts are in terrible shape. The green and grassy area surrounding it is always overgrown, you can barely walk on the narrow sidewalk, and it's unsafe with traffic passing so close by."

Programs/Activities/Events (TOTAL NET=11%)

"If the adult programming could be made more available on evenings and weekends, that would make it more accessible to those of us who work 9 to 5."

"More events for single adults."

"Offer more evening adult classes for those who of us who are not yet retired."

"It needs more 'maker' classes for active adults, like 3-D printing, laser cutting/etching, etc. It seems that (current) maker classes are oriented to kids."

"I wish there were more sports camps during the summer and throughout the year. Chicago Edge runs very good ones, but those run by the park district tend to be very basic, and seem like they're run by random high schoolers, not people more engaged in the sport and education of kids."

"Used to have overnight travel like to Starved Rock; need to start offering again. Need to offer in-person Tai Chi; why did this stop?"

"More senior programming."

Cost/Fees (TOTAL NET=9%)

"It charges too much for certain programs. The prices for pool general admission and pool passes are outrageously high, even for residents. The Park District of Oak Park absolutely should look into finding ways to bring down the costs for residents, because there are other communities that structure their pool admission prices that way."

"As a parent of young children, I was surprised at having to pay for activities for children under two or for parents for activities like the Santa Trolley."

"For residents, outside of a season pool pass, the cost is prohibitive."

"Swimming pool access is expensive if you only go occasionally."

"The classes are overpriced for what the level of instruction given. My child has not walked away from a class saying, 'I really improved.'"

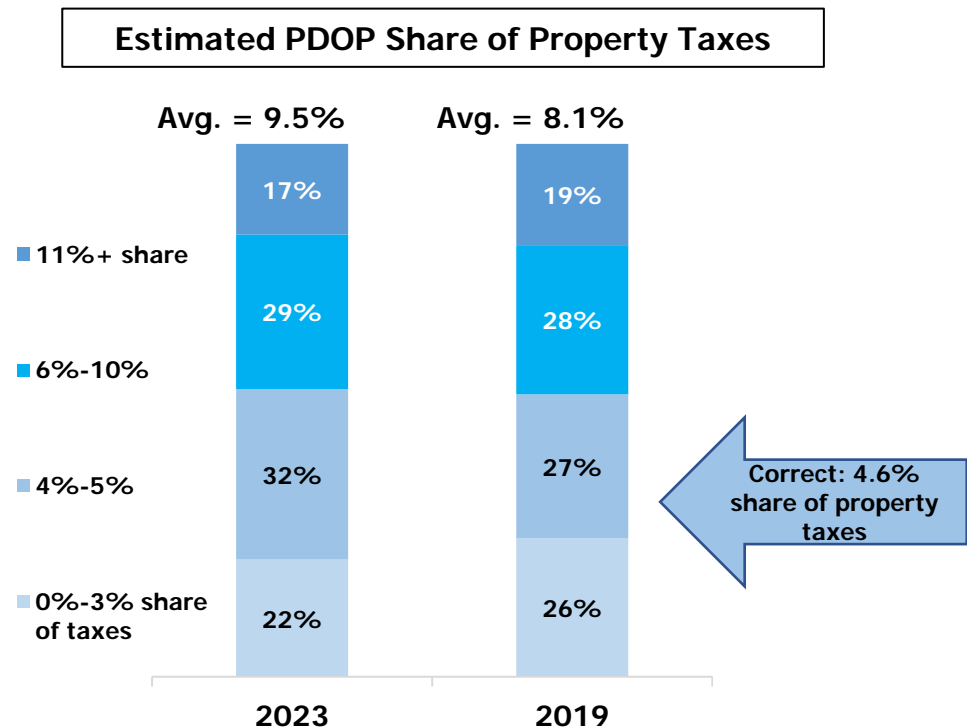
"Administrative fee is charged when you request a refund for an event."

"Some of the programs are expensive. Though worth it, we can't afford to do extra in Oak Park."

"Sometimes prices are too high for residents, like the cost of a single entry to the pool."

On average, residents estimate the PDOP's share of local property taxes to be double the actual percentage (average estimate of 9.5% share, vs. actual 4.6% share of property tax revenues).

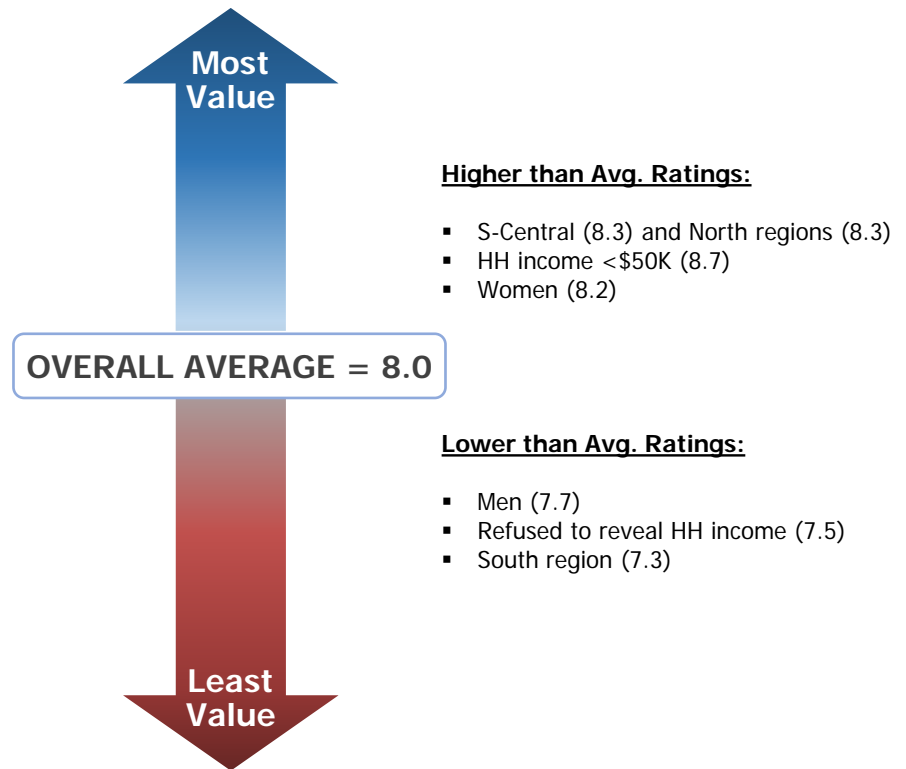
- This average is up very slightly from 2019 estimates (8.1% overage), mostly due to fewer giving estimates under 4%.
- Nearly one in five adults (17%) gave estimates of over ten percent going to the District (similar to 19% in 2019). The highest estimates tend to come from:
 - Residents in the North-Central region (13.8% average estimate, vs. 9.5% overall)
 - Homeowners (10.6% average estimate)
 - African American adults (15.4% average estimate).
- Those giving lower than average estimates (but still well above the District's actual 4.6% share of property taxes) include:
 - Residents in the South region (8.0% average estimate)
 - Renters (7.6% average estimate)
 - Asian and white adults (6.3% and 7.5% average estimates, respectively).



When informed that the PDOP represents 4.6% of one's property taxes, residents continue to rate it a "great" value overall (average 0-10 score of 8.0, identical to 2019 results).

- As in 2019, at least four out of five residents (82%) rate the District at least a "good" value, including just over half (51%) rating it an "excellent" value (scores of 9+ on the 0-10 value scale).
- By comparison, only 5% rate the District a poor value, and the remaining 13% feel it is an "average" value overall.
- Furthermore, all subgroups feel the PDOP represents a good-to-great value overall. No segment gives average value ratings below a 7.3 (on the 0-10 scale).

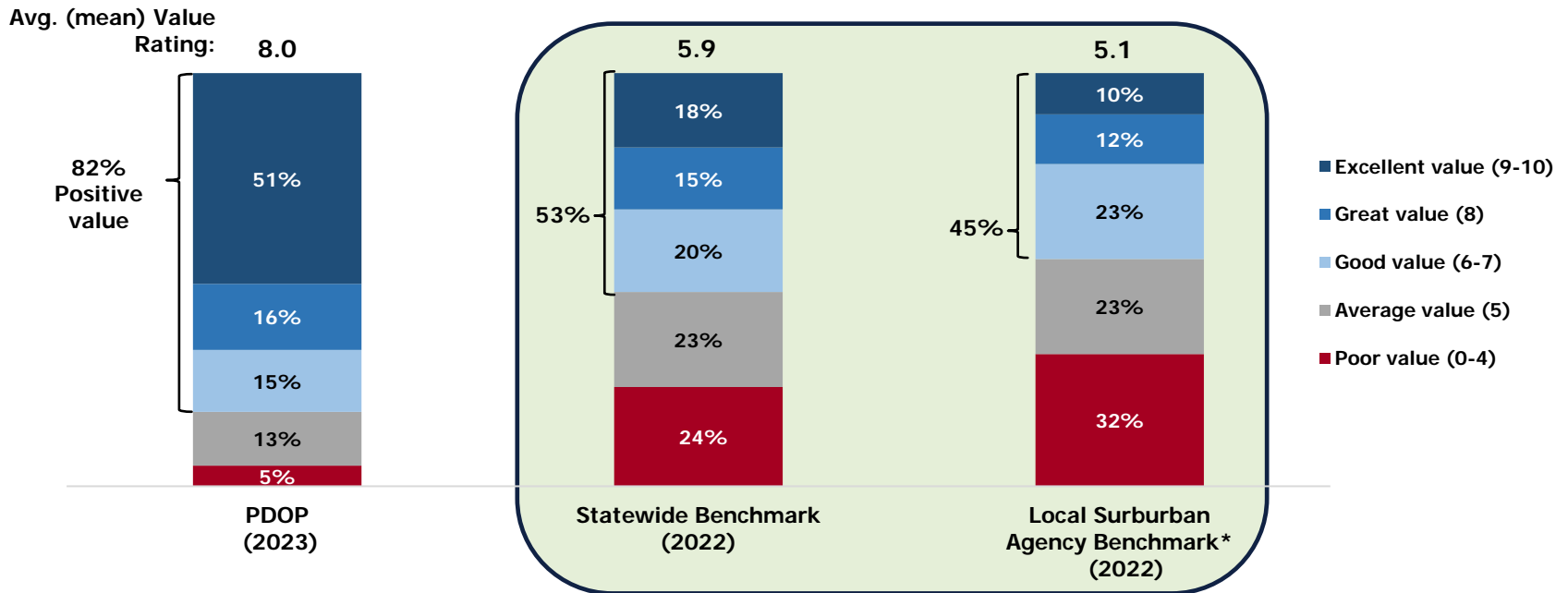
Significant Differences: PDOP's Perceived Value Relative to District's Share of Property Taxes



Q24. About 4.6% of your property taxes goes to the Park District of Oak Park. Thinking about the programs, parks, facilities, and services that the Park District provides, please rate the overall value that it represents given its share of property taxes. (0=poor value, 5=average value, 10=excellent value)

The PDOP's strong value ratings far surpass the statewide and local suburban benchmarks for park agencies – especially the percentage who rate the PDOP an "excellent" overall value.

Benchmark Comparisons: Overall Value Ratings



Q24. About 4.6% of your property taxes goes to the Park District of Oak Park. Thinking about the programs, parks, facilities, and services that the Park District provides, please rate the overall value that it represents given its share of property taxes. (0=poor value, 5=average value, 10=excellent value)

* 2022 benchmark comparisons with neighboring agencies include Berwyn, Cicero, Elmwood Park, Forest Park, Maywood, Melrose Park, North Riverside, River Forest, River Grove, and Riverside. The 2022 benchmark survey tested value ratings at a 5% share of property taxes.

II. Assessment of PDOP's Six Core Values

Six core values for the PDOP were shown to respondents, who were asked to rank them in order of importance (with #1 being the top priority). The top three core values clearly include “community engagement” followed closely by “inclusivity” and “integrity”.

- Note that while “inclusivity” and “integrity” receive virtually identical “top three” responses, the former is deemed more important based on a clear advantage of “#1” rankings.
- The three remaining core values receive fewer #1 and “top three” scores, with at least three in ten residents including them among the Top 3 most important. The remaining 10% choose not to provide a ranking.

Perceived Importance: PDOP Core Values

Community Engagement: Actively work to foster ongoing dialogue, relationships, collaborations, and partnerships with and within the community.



Inclusivity: Actively and intentionally value multiple layers of human characteristics and view such differences as strengths, while striving for equity among all identities to be authentic, feel safe, and be respected in our programs, parks, and facilities



Integrity: Adhere to moral, honest, and ethical principles with a focus on accessibility, inclusion, and transparency.



Responsible Leadership: Maintain a high-performing, engaged, and accountable organization.



Sustainability: Thrive through renewal, maintenance, and stewardship in all aspects of operation.



Innovation: Continuously try new methods and ideas, adapt services according to trends, and continually improve processes.



No answer/Cannot say



- #1 / Most Important
- 2nd Most Important
- 3rd Most Important

Among the three “top tier” core values, the most recent residents and Hispanic/Latino adults tend to include both “community engagement” and “inclusivity” among their top priorities. Those placing the highest priority on “integrity” tend to be slightly older.

- Note that “community engagement” tends to be most important (ranked #1) among the lowest income households, but the most affluent residents (incomes of \$200K+) disproportionately include it among their “top three” (meaning it tends to rank as their #2 or #3 priority).

Significant Differences: Top Tier PDOP Core Values

	#1 Most Important	Top 3 Most Important
Community Engagement	<u>24% Overall</u> <ul style="list-style-type: none"> - Hispanic/Latino adults (38%, n=46), and white adults (28%) - HH income <\$50K (37%) - PDOP program participants (30%, vs. 14% of non-participants) 	<u>57% Overall</u> <ul style="list-style-type: none"> - Hispanic/Latino adults (86%, n=46) - Lived in Oak Park <5 yrs. (63%) - HH income \$200K+ (65%) - PDOP program participants (65%, vs. 46% of non-participants) - CRC members (74%, vs. 56% of non-members)
Inclusivity	<u>21% Overall</u> <ul style="list-style-type: none"> - North region (36%) - Hispanic/Latino adults (43%, n=46), Asian adults (40%), African Americans (31%) - Lived in Oak Park 5-14 yrs. (34%) - Non-PDOP program participants (28%, vs. 16% of participants) 	<u>52% Overall</u> <ul style="list-style-type: none"> - Ages 35-44 (66%) - Hispanic/Latino adults (73%, n=46) - Lived in Oak Park <5 yrs. (60%), 5-14 yrs. (73%) - Have children ages 6-11 (64%)
Integrity	<u>13% Overall</u> <ul style="list-style-type: none"> - South (25%) - Ages 45+ (16%, vs. 5% of 35- to 44-year olds) - Lived in Oak Park <5 yrs. (18%) 	<u>53% Overall</u> <ul style="list-style-type: none"> - Ages 45-54 (67%) - African American adults (59%), white adults (57%) - Non-CRC members (56%, vs. 38% of members)

For the remaining core values, middle aged residents (45 to 54), African Americans and recent PDOP program participants tend to place higher priority on “responsible leadership”, while “sustainability” is especially important to younger adults across several races.

- Asian residents and CRC members tend to rank innovation as their #1 priority, and those with children aged 5 and under include it in their Top 3.

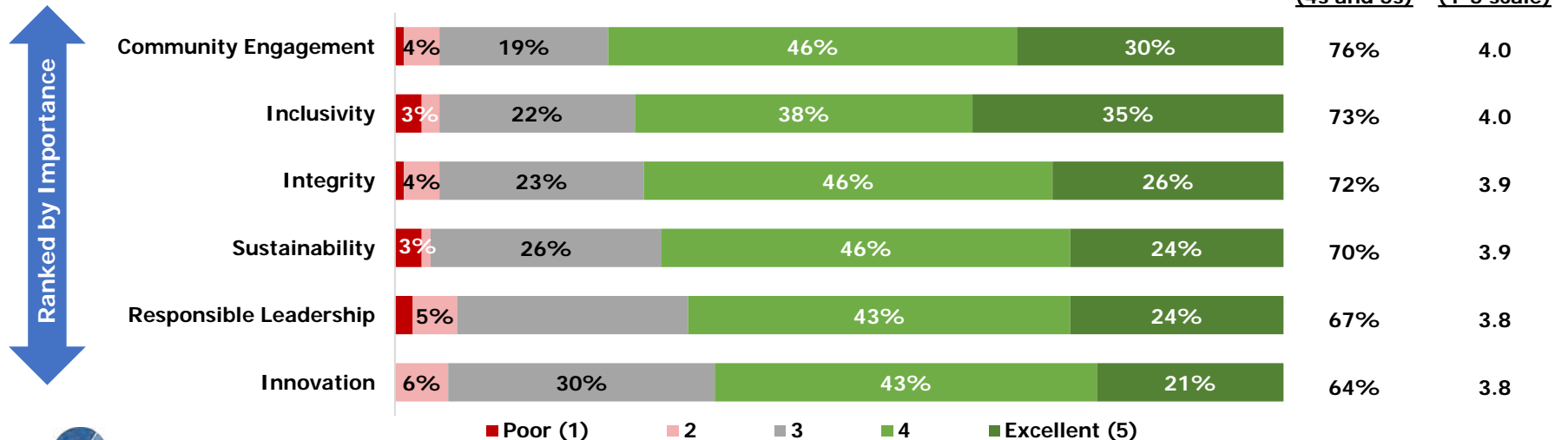
Significant Differences: Top Tier PDOP Core Values

	#1 Most Important	Top 3 Most Important
Responsible Leadership	<u>13% Overall</u> <ul style="list-style-type: none"> - N-Central region (25%) - Ages 45-54 (23%) - African Americans (23%) - Lived in Oak Park 5-14 yrs. (20%), 15-24 yrs. (28%) - PDOP program participants (18%, vs. 11% of non-participants) 	<u>38% Overall</u> <ul style="list-style-type: none"> - Men (46%, vs. 33% of women) - Ages 45-54 (51%) - African Americans (50%) - HH income \$50K-\$99K (49%) - PDOP program participants (48%, vs. 24% of non-participants)
Sustainability	<u>10% Overall</u> <ul style="list-style-type: none"> - Ages 35-44 (19%) - White adults (13%) 	<u>37% Overall</u> <ul style="list-style-type: none"> - Under age 35 (46%), 35-44 (53%) - Asian adults (73%), Hispanic/Latino adults (42%) and white adults (42%) - Lived in Oak Park <5 yrs. (49%)
Innovation	<u>9% Overall</u> <ul style="list-style-type: none"> - Asian adults (16%) - Lived in Oak Park <5 yrs. (16%) - CRC members (20%, vs. 7% of non-members) 	<u>30% Overall</u> <ul style="list-style-type: none"> - Have children ages 5 and under (42%)
No answer/Can't say	<u>10% Overall</u> <ul style="list-style-type: none"> - Ages 55-64 (16%), 65+ (22%) - Lived in Oak Park 25+ yrs. (24%) 	< no statistically meaningful differences >

When asked to assess the PDOP's performance on these six core values, the District receives consistently strong scores with at least 64% giving positive scores (4s and 5s on a 1-5 scale). Note that it receives the most "excellent" ratings for "inclusivity".

- None of these are considered weaknesses or concerns among residents, as no more than 7% overall rate the District poorly (scores of 1 or 2). The average 1-5 ratings are also all very strong (between 3.8 and 4.0)
- The table on the next page shows that there are relatively few significant differences in these ratings, meaning all groups and regions feel the PDOP is strong in each area.
 - In general, younger residents and lower-income households tend to be more favorable toward the District across most attributes. Slightly lower than average (still positive) scores are most likely to come from those earning over \$100K, and ages 45-54 (especially on "responsible leadership" and "sustainability").
 - Note that Hispanic/Latino adults tend to give slightly lower ratings for "community engagement", a core value that this segment feels is more important than average (an opportunity for the District to address).

Assessment of PDOP's Performance on Core Values (1-5 scale)



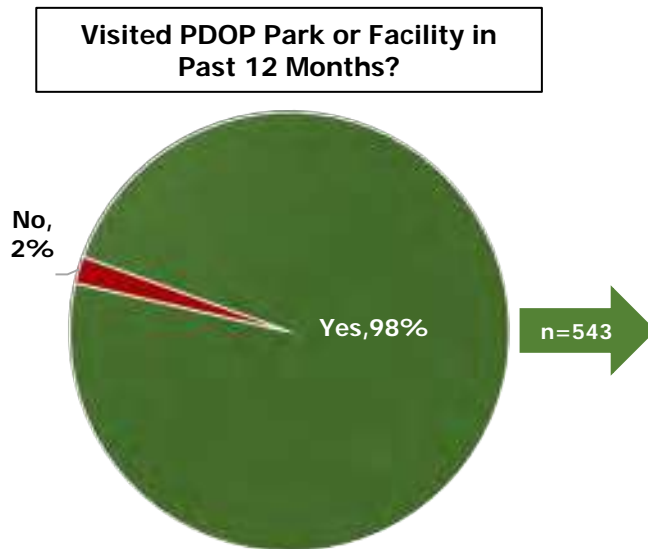
Significant Differences: Assessment of PDOP's Performance on Core Values (average 1-5 ratings)

	Lower than Average	Higher than Average
Community Engagement (avg. = 4.0)	<ul style="list-style-type: none"> - South region (3.7) - Hispanic/Latino adults (3.7) - HH income \$100K-\$199K (3.8) 	<ul style="list-style-type: none"> - N-Central (4.2) and Central regions (4.1) - Under age 35 (4.2) - Asian adults (4.4) - HH income <\$50K (4.3)
Inclusivity (avg. = 4.0)	<ul style="list-style-type: none"> - Non-CRC members (4.0) 	<ul style="list-style-type: none"> - CRC members (4.2)
Integrity (avg. = 3.9)	<ul style="list-style-type: none"> - Hispanic/Latino adults (3.6) - HH income \$100K-\$199K (3.8) 	<ul style="list-style-type: none"> - Asian adults (4.3) - HH income <\$50K (4.3)
Sustainability (avg. = 3.9)	<ul style="list-style-type: none"> - Ages 45-54 (3.6) - HH income \$100K-\$199K (3.7) 	<ul style="list-style-type: none"> - Under age 35 (4.1) - HH income <\$50K (4.2)
Responsible Leadership (avg. = 3.8)	<ul style="list-style-type: none"> - Ages 55-64 (3.6) 	<ul style="list-style-type: none"> - Under age 35 (4.2)
Innovation (avg. = 3.8)	<ul style="list-style-type: none"> - HH income \$100K+ (3.6) 	<ul style="list-style-type: none"> - HH income <\$100K (4.1)

III. PDOP Park/Facility Usage and Satisfaction

As in the 2019 survey, virtually all residents report visiting a PDOP park or facility in the past year (98%, up from 92% four years ago).

- Among recent visitors, Scoville Park remains the top destination (cited by roughly two out of three respondents). Nearly half have also visited the Oak Park Conservatory, Austin Gardens, and Rehm Park.
- At the time of this survey, one in four (25%) report visiting the new CRC which opened in mid-2023.



PDOP Parks (NET 94%)	
Scoville Park	65%
Austin Gardens	47%
Rehm Park	44%
Taylor Park	40%
Barrie Center/Park	33%
Mills Park	32%
Lindberg Park	30%
Longfellow Center/Park	29%
Maple Park	23%
Fox Center/Park	19%
Field Center/Park	19%
Euclid Square Park	18%
Stevenson Center/Park	18%
Andersen Center/Park	12%
Carroll Center/Park	11%
Randolph Park	7%
Wenonah Park	2%

PDOP Facilities (NET 82%)	
Oak Park Conservatory	47%
Ridgeland Common Recreation Complex	31%
Rehm Pool	31%
Ridgeland Common Pool	29%
Pleasant Home	25%
Community Recreation Center	24%
Elizabeth F Cheney Mansion	22%
Gymnastics and Recreation Center	17%
Dole Center	15%
Paul Hruby Ice Arena	12%
Austin Gardens Education Center	8%

Looking at the top visited (self-reported) PDOP parks in the past year and where these visitors live, it becomes clear that most are heavily used by “neighbors”, with only a couple of sites attracting residents District-wide.

- For example, Scoville Park and Austin Gardens draw disproportionately from the N-Central region (relative to the percent of the population in this area).
- The same is true for Rehm Park which draws the largest numbers from the S-Central and South regions.
 - While the N-Central area accounts for 20% of the overall population, only 12% of Rehm Park visitors come from that area.
- This pattern of drawing large numbers from proximate neighborhoods is consistent across most of the top PDOP parks visited, with two exceptions. Both Stevenson Park/Center and Wenonah Park tend to draw more evenly from throughout the District (no statistically meaningful differences).

<u>PDOP Parks</u>	<i>n</i>	Region				
		North	N Central	Central	S Central	South
Overall (row) % of Respondents	558	19%	20%	27%	17%	16%
Scoville Park	358	18%	25%	25%	15%	16%
Austin Gardens	273	18%	28%	29%	13%	12%
Rehm Park	257	16%	12%	18%	26%	27%
Taylor Park	254	32%	27%	12%	13%	16%
Mills Park	140	7%	18%	47%	19%	9%
Barrie Center/Park	175	9%	11%	17%	26%	37%
Lindberg Park	188	41%	15%	18%	11%	14%
Longfellow Center/Park	162	9%	19%	16%	35%	21%
Maple Park	147	10%	8%	15%	26%	41%
Fox Center/Park	121	10%	18%	15%	42%	15%
Field Center/Park	110	47%	25%	6%	9%	13%
Euclid Square Park	118	11%	7%	20%	29%	33%
Stevenson Center/Park	118	16%	30%	26%	15%	14%
Andersen Center/Park	78	38%	37%	3%	13%	10%
Carroll Center/Park	83	14%	6%	7%	31%	42%
Randolph Park	41	3%	9%	68%	8%	13%
Wenonah Park	18	10%	17%	26%	27%	20%


○ = statistically higher regional response

Comparing the regional “draws” for PDOP facilities, this regional pattern is less evident as residents from throughout Oak Park tend to report recent visits to most facilities.

➤ The few statistically significant regional differences indicate that:

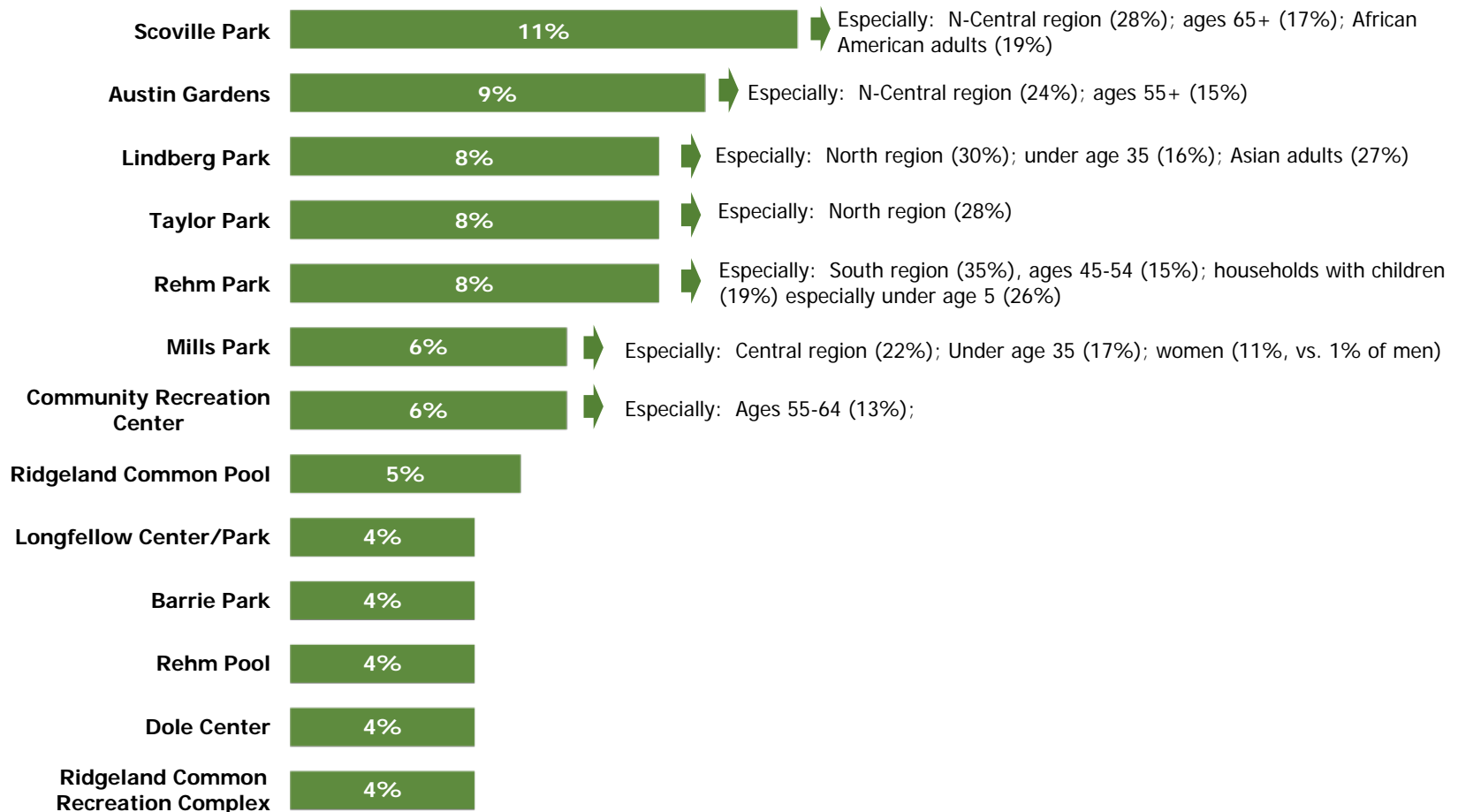
- Ridgeland Pool tends to attract N-central residents
- Pleasant Home tends to draw visitors from the Central region
- Dole Center is visited most often by those in the North region.

PDOP Facilities	n	Region				
		North	N Central	Central	S Central	South
Overall (row) % of Respondents	558	19%	20%	27%	17%	16%
Oak Park Conservatory	276	14%	23%	28%	21%	14%
Ridgeland Common Recreation Complex	176	23%	27%	18%	19%	13%
Rehm Pool	194	16%	16%	22%	24%	23%
Ridgeland Common Pool	173	22%	29%	18%	18%	13%
Pleasant Home	136	10%	24%	43%	12%	10%
Community Recreation Center	151	21%	13%	20%	26%	20%
Elizabeth F Cheney Mansion	159	13%	29%	25%	23%	10%
Gymnastics and Recreation Center	108	26%	21%	17%	18%	18%
Dole Center	116	33%	22%	13%	22%	11%
Paul Hruby Ice Arena	75	23%	12%	25%	16%	24%
Austin Gardens Education Center	45	12%	20%	47%	7%	13%

 = statistically higher regional response

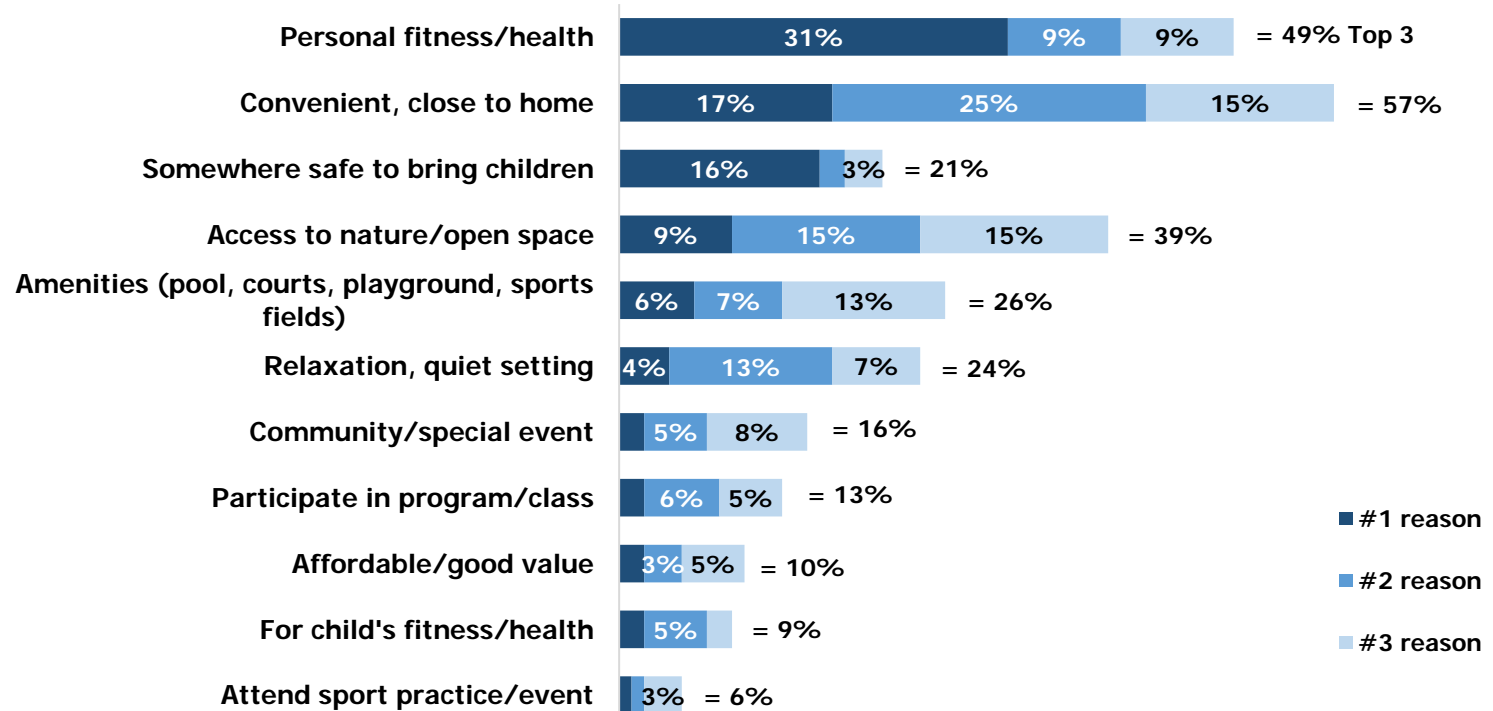
Roughly one in ten respondents report that Scoville Park and Austin Gardens are their most visited PDOP locations (especially older residents and those in the N-Central region). Lindberg Park and Mills Park tend to attract younger adults most often.

Most Visited PDOP Parks/Playgrounds/Facilities Visited in Past Year



The #1 reason for visiting a PDOP location is for personal health and fitness, with convenience and proximity a strong secondary reason. Those with children tend to cite safety as the top reason, while the broader population rank enjoying natural setting among their top reasons.

Most Visited PDOP Parks/Playgrounds/Facilities Visited in Past Year



Renters, and those without children tend to use District locations for their personal health and fitness, and out of convenience/proximity to where they live. The relatively few differences among those citing “convenience/proximity” indicate ample options and locations throughout Oak Park.

- As reported, those with children tend to use the PDOP for safe locations and activities. This is especially true for those in the North and South regions, along with men and higher-income households.

Significant Differences: Top Reasons for Using PDOP Parks/Facilities

	#1 Reason	Top 3 Reasons
Personal fitness/health	<u>31% Overall</u> <ul style="list-style-type: none"> - N-Central (41%) - Under age 35 (42%) - Renters (41%, vs. 24% of homeowners) - No children in household (38%, vs. 13% of those with children) 	<u>49% Overall</u> <ul style="list-style-type: none"> - North (58%), N-Central (58%), and S-Central regions (57%) - Under age 35 (60%), 55-64 (59%) - Renters (59%, vs. 42% of homeowners) - CRC members (73%, vs. 46% of non-members) - No children in household (58%, vs. 27% of those with children)
Convenient, close to home	<u>17% Overall</u> <ul style="list-style-type: none"> - HH income <\$50K (36%) - No children in household (20%, vs. 10% of those with children) 	<u>57% Overall</u> <ul style="list-style-type: none"> - Renters (65%, vs. 51% of homeowners) - No children in household (61%, vs. 47% of those with children)
Somewhere safe to bring children	<u>16% Overall</u> <ul style="list-style-type: none"> - North (22%) and South regions (28%) - Ages 35-44 (29%), 45-54 (23%) - Homeowners (23%, vs. 5% of renters) - Men (21%, vs. 12% of women) - Lived in Oak Park <25 yrs. (20%) - HH income \$200K+ (27%) - PDOP program participants (23%) - Have children in household (40%), especially under age 5 (54%) 	<u>21% Overall</u> <ul style="list-style-type: none"> - North (30%) and South regions (32%) - Ages 35-44 (42%), 45-54 (28%) - Homeowners (32%, vs. 5% of renters) - Lived in Oak Park 5-14 yrs. (37%) - HH income \$100K-\$199K (25%), \$200K+ (37%) - PDOP program participants (30%, vs. 9% of non-participants) - Have children in HH (55%), especially under age 5 (77%)

Younger adults, the Central region, and those without children especially go for the relaxed/quiet settings of PDOP parks, while non-white residents (especially Hispanic/Latino adults) appreciate the value that the District represents (along with CRC members)

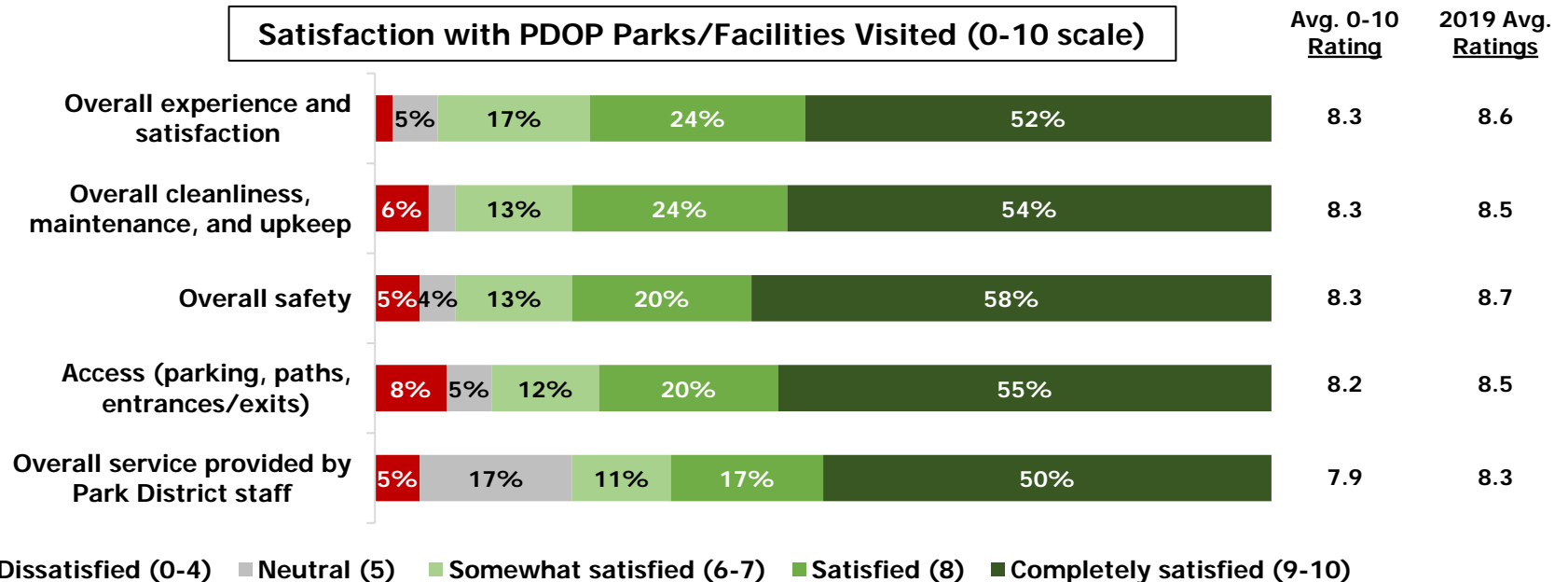
- The remaining top reasons had relatively few differences due to the smaller number of cases/responses.

Significant Differences: Top Reasons for Using PDOP Parks/Facilities (cont'd)

	#1 Reason	Top 3 Reasons
Relaxation, quiet setting	<u>4% Overall</u> <ul style="list-style-type: none"> - Central region (10%) - Under age 35 (8%) - Non-CRC members (5%) - No children in HH (5%, vs. 1% of those with children) 	<u>24% Overall</u> <ul style="list-style-type: none"> - Central region (34%) - Under age 35 (46%) - Renters (33%, vs. 18% of homeowners) - White residents (28%) - HH income \$50K-\$99K (35%) - Non-PDOP program participants (34%, vs. 17% of participants) - Non-CRC members (27%, vs. 5% of members) - No children in HH (30%, vs. 9% of those with children)
Community/ special event	<u>2% Overall</u> <i>< no statistically meaningful differences ></i>	<u>16% Overall</u> <ul style="list-style-type: none"> - N-Central (22%) and Central regions (22%) - Ages 55+ (21%) - African American adults (26%) - HH income <\$50K (27%) - PDOP program participants (16%, vs. 6% of non-participants)
Participate in program/class	<u>2% Overall</u> <i>< no statistically meaningful differences ></i>	<u>13% Overall</u> <ul style="list-style-type: none"> - Ages 45-54 (18%) - Women (17%, vs. 8% of men) - Lived in Oak Park 5-14 yrs. (25%), 15-24 yrs. (18%) - PDOP program participants (18%)
Affordable, good value	<u>2% Overall</u> <ul style="list-style-type: none"> - Ages 55-64 (7%) - Non-whites (8%, vs. 1% of white adults) - PDOP program participants (4%, vs. 1% of non-participants) 	<u>10% Overall</u> <ul style="list-style-type: none"> - S-Central (15% and South regions (14%) - Hispanic/Latino adults (28%) - PDOP program participants (15%, vs. 4% of non-participants) - CRC members (22%, vs. 8% of non-members)

PDOP park and facility users continue to be very satisfied with their overall experience at these locations, and with all attributes – especially overall cleanliness and safety. These scores remain very strong despite slight declines since the 2019 survey.

- Consistently, 67% or more users remain satisfied with each attribute, including a majority (50%+) who are “completely satisfied” (scores of 9+ on a 0-10 scale).
 - Note that fewer than one in ten users are dissatisfied with any of the attributes tested.
- The average 0-10 ratings (7.9 or higher) are very strong as well. Comparing these averages by subgroups, no segment is dissatisfied. The lowest average score (7.3 from those in the South region on overall access) is still positive.



Consistently, higher scores tend to come from the North and Central regions, with Asian adults especially satisfied with overall accessibility and staff service.

➤ Lower-income residents also tend to be more satisfied than average.

	Lower than Avg. Ratings	Higher than Avg. Ratings
Overall experience (8.3)	<i>< no statistically meaningful differences ></i>	
Overall cleanliness, maintenance, and upkeep (8.3)	<ul style="list-style-type: none"> - South region (7.7) - Ages 45-54 (8.0) - Men (8.0) - HH income \$100K-\$199K (7.9) 	<ul style="list-style-type: none"> - Central region (8.7) - Ages 65+ (8.6) - Women (8.6) - HH income <\$50K (9.4) - PDOP program participants (8.7, vs. 8.1 of non-participants)
Overall safety (8.3)	<ul style="list-style-type: none"> - South region (7.6) - HH income \$100K-\$199K (8.1) 	<ul style="list-style-type: none"> - North (8.8) and Central (8.6) regions - HH income <\$50K (9.1)
Overall access - parking, paths, entrances/exits (8.2)	<ul style="list-style-type: none"> - South region (7.3) - Hispanic adults(7.6) - HH income \$50K+ (8.1) 	<ul style="list-style-type: none"> - North (8.6), Central (8.5), and S-Central (8.4) regions - Asian adults (9.3) - HH income <\$50K (9.2)
Level of service provided by park district staff (7.9)	<ul style="list-style-type: none"> - White adults (7.8) - HH income \$100K+ (7.6) 	<ul style="list-style-type: none"> - Asian adults (9.0) - HH income <\$50K (9.0)

Residents giving lower satisfaction scores (6 or below) cite a wide range of concerns, mostly centered around limited parking, presence of homeless people at the parks, suggestions for staff (friendlier service, more supervision), and cleanliness (e.g., litter, dog droppings).

Reasons for Dissatisfaction with PDOP Parks or Facilities (multiple responses, n=100 respondents)

General, unspecific

n=41 responses

Limited parking (n=4); bathrooms locked/not accessible (n=3); (n=2 each: Drug use at parks; homeless people; need more pickleball courts; unsafe traffic/crossings nearby; costs/fees too high; need more programs/variety; longer pool hours; lack of staff; staff service issues) (n=1 each: Upgrade splash pad; more tot lots; more trees; lifeguards should enforce rules; more natural landscapes; too much litter; dirty facilities; tennis courts too busy; better dog control/leashed; safety concerns; more shade at dog parks; more benches at dog parks; more basketball courts; more/variety play equipment; more sustainable practices)

Maple Park

13

Homeless people (n=6); (n=2 each: Unsafe; too much litter); (n=1 each: Lack of tree trimming; unsafe traffic; unruly adults)

Rehm Pool

8

Lack of parking (n=3); more supervision/enforcing rules from lifeguards (n=2); (n=1 each: more lap swimming hours; better umbrella benches; not well-maintained)

Austin Gardens

7

Too much dog poop (n=2); cracked sidewalk (n=2); (n=1 each: too many dogs; homeless people; lack of parking)

Scoville Park

7

Homeless people (n=3); (n=1 each: loud teenagers; dog poop; litter; "woke-agendized" park)

Ridgeland Common

6

(n=1 each: Remove gate barriers for walkers; rude desk staff; more dog park shade; too much spending on field improvements; fitness equipment is old; lack of parking)

Ridgeland Pool

6

Lack of parking (n=4); (n=1 each: ducks in the pool; poor facility management)

CRC

6

Nicer staff (n=2); (n=1 each: behavior of children using CRC; lack of staff supervision; competes with private fitness clubs; better running track)

Mills Park

6

Homeless people (n=2); (n=1 each: general dislike; dog pool; safety concerns; needs benches)

Feedback regarding dissatisfaction for additional PDOP parks/facilities (cited by at least n=3 to 4 respondents each) are listed below. All others were mentioned less often (n=2 or fewer).

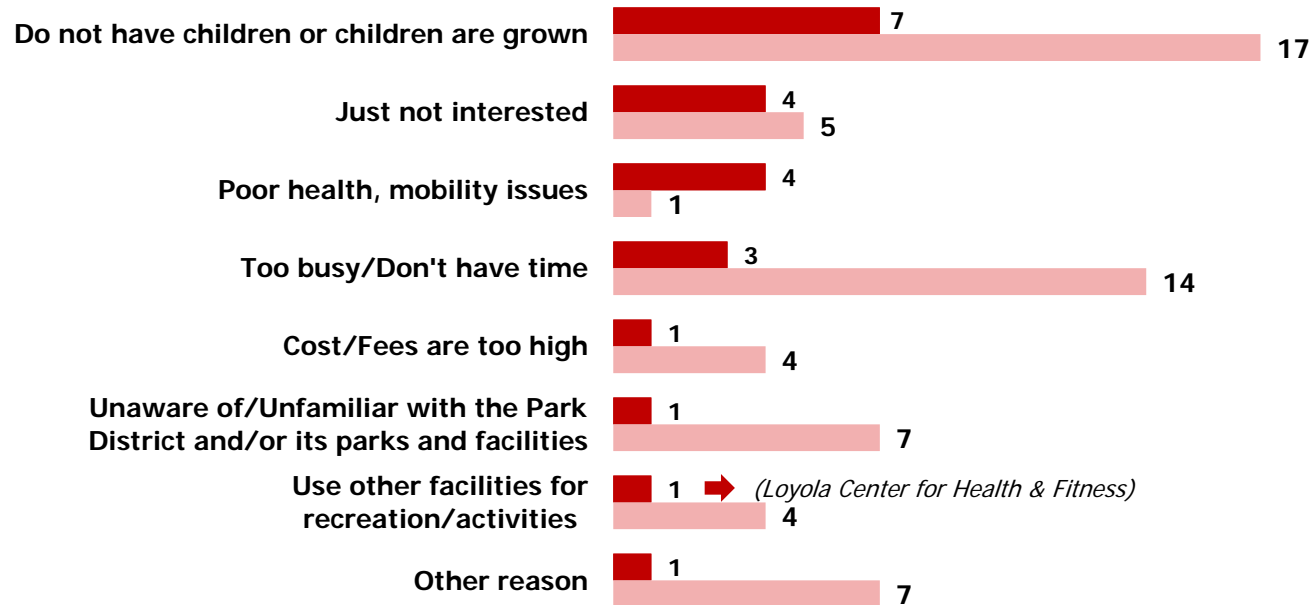
**Reasons for Dissatisfaction with PDOP Parks or Facilities – cont'd
(multiple responses, n=100 respondents)**



Among the few (2%) who report no visits to PDOP parks or facilities in the past year, the top reason continues to be not having young children at home (continuing a perception that the District focuses on children and young families and is less relevant to older adults).

- The rest usually attribute their non-usage to a lack of interest, health issues/limitations, and a lack of time (mentioned far less often now than in 2019).
- Similarly, non-users now appear to be more familiar with PDOP parks and facilities (given the big drop in lack of awareness in 2019).

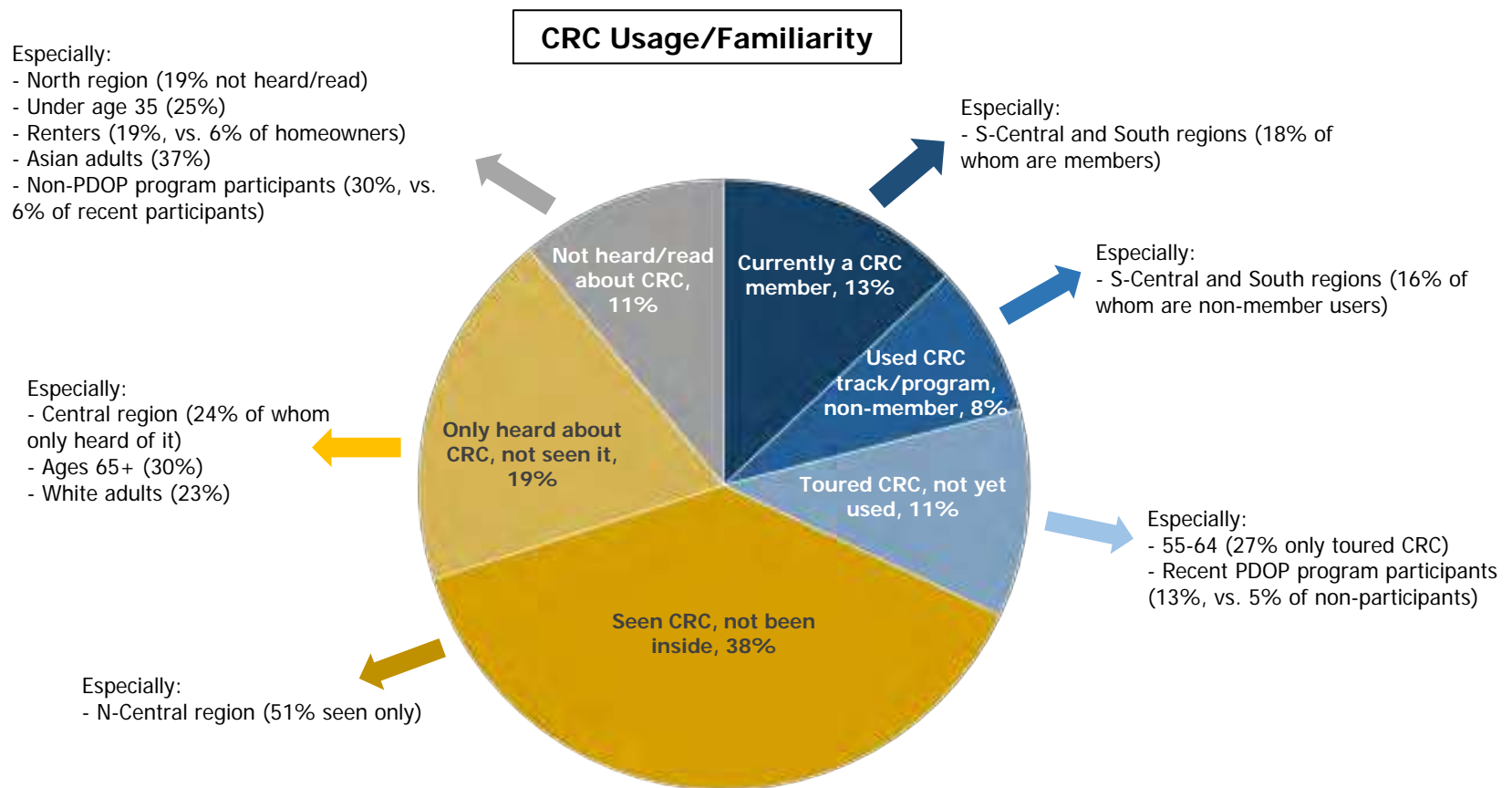
Reasons for Non-PDOP Park/Facility Usage (multiple responses, n=15 non-visitors in 2023, responses shown in absolute n)



IV. Usage and Satisfaction with New Community Recreation Center (CRC)

Overall, nearly a third (32%) of residents report visiting the new CRC, including 13% who are current members, and 8% who have used the facility as non-members. The remaining 11% have visited or toured the CRC, but not yet used it.

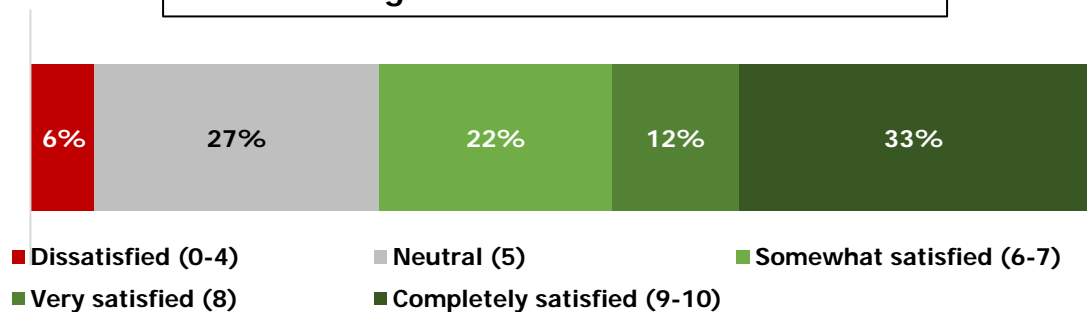
- Most of the non-visitors are familiar with the facility, with a plurality (38%) having seen it. Currently, only 11% are unaware of the CRC. Most of the differences are regional (with highest usage among households in the S-Central and South regions). The youngest adults, renters, and Asian residents tend to be unfamiliar with the facility.



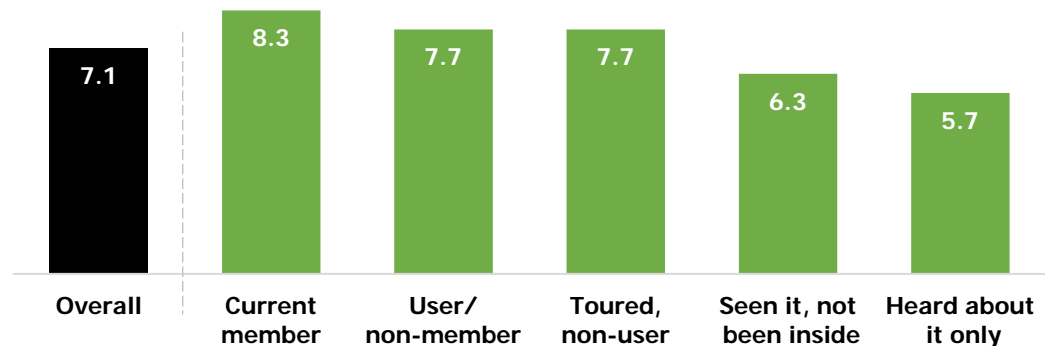
Those who are at least familiar with the new CRC facility express strong satisfaction overall. Two-thirds (67%) are satisfied, including 33% who are completely satisfied. Only 6% give negative feedback, and the remaining 27% are neutral (probably least familiar).

- The average satisfaction score (on the 0-10 scale) is a very positive 7.1.
- The highest satisfaction ratings come from recent CRC users (especially members), followed by those who have visited the facility but not yet used it.
- Residents who have only heard about the facility tend to give more neutral ratings (no strong opinions either way).
- Demographically and regionally, satisfaction with the CRC is consistent.
- **Clearly, direct experience with the CRC has the biggest impact on one's overall satisfaction with the facility and its amenities.**

**Satisfaction with CRC (0-10 scale, n=328):
Average Satisfaction Score = 7.1**



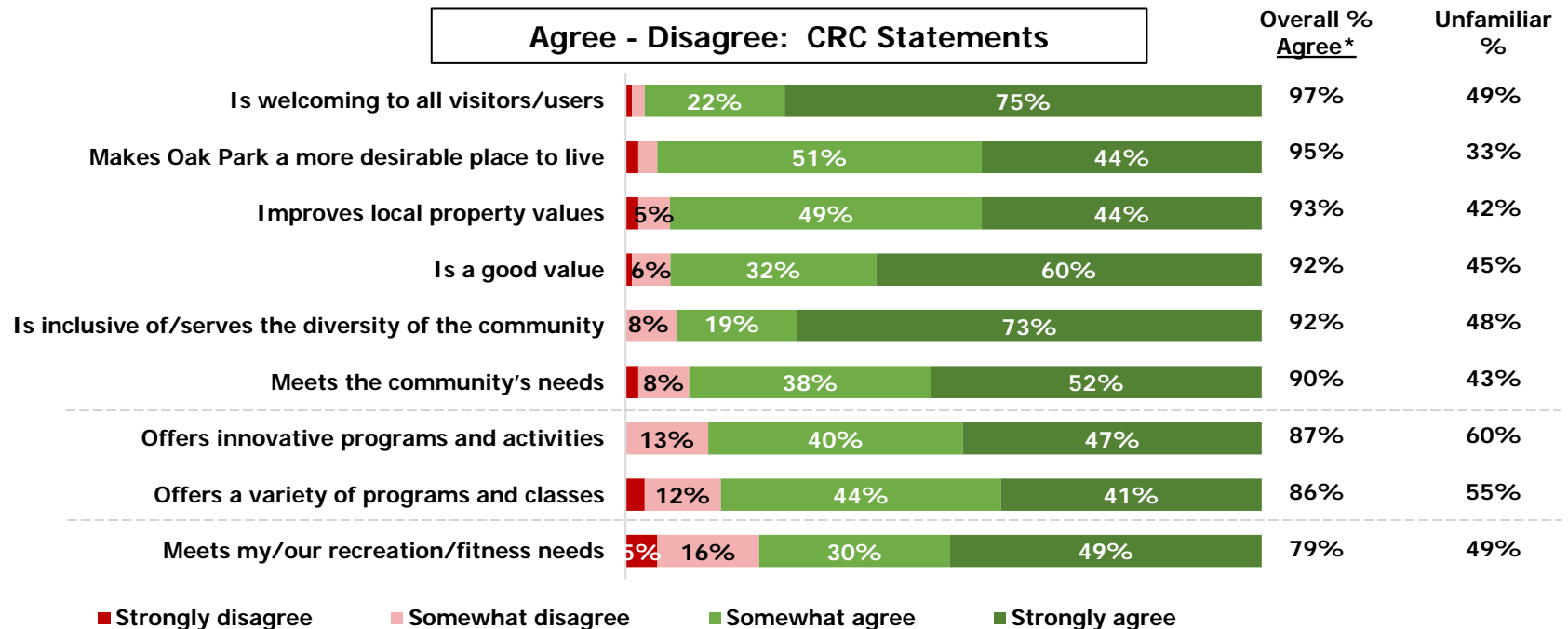
Average Satisfaction Rating by CRC Usage/Familiarity



Q13. [IF FAMILIAR WITH CRC = n=328] Please indicate your overall opinion of the new Community Recreation Center CRC rating your satisfaction on a scale from 0 (completely dissatisfied) through 10 (completely satisfied), with 5 a neutral score.

When testing statements about the benefits and impact of the new CRC, many respondents (33% to 60% of those familiar with the facility) were unable to express an opinion. The rest represent a strong consensus in agreement with most statements.

- Two statements especially stand out with over 73% who “strongly agree” that the CRC is welcoming to all, and is inclusive of and serves the diverse needs of the community.
- Between 14% and 21% disagree that the facility offers the variety of programs that they seek or meets their needs. Most often, these respondents report interest in or a need for an indoor pool, larger workout area, and/or lower fees (see page 56).



Q14. Please indicate your level of agreement with the following statements about the new CRC. If you are not familiar enough to rate any item, simply select “Unfamiliar”. The new Community Recreation Center/CRC:

* Among those familiar enough to give a response.

NOTE: values <4% are not shown. Overall agree % may be adjusted due to rounding.

Among the statements garnering the most overall agreement, close to one in four residents in the South region and adults ages 45-54 disagree that the CRC is “inclusive” and/or “meets the community’s needs”.

Significant Differences: CRC Agree/Disagree Statements

	Most Likely to Disagree	Most Likely to Agree
Is welcoming to all visitors/users	(3% overall) <i>< no differences, 95%+ of all subgroups agree ></i>	(97% overall) - Renters (100%, vs. 95% of homeowners)
Makes Oak Park a more desirable place to live	(5% overall) - Lived in Oak Park 15-24 yrs. (15%) - HH income \$100K-\$199K (12%)	(95% overall) - Lived in Oak Park < 15 yrs. (98%)
Improves local property values	(7% overall) - Ages 65+ (15%)	(93% overall) - Under age 35 (100%) - HH income <\$50K (100%)
Is a good value	(8% overall) - Ages 65+ (19%) - Non-members (10%)	(92% overall) - Ages 35-54 (96%) - CRC members (99%)
Is inclusive of/serves the diversity of the community	(8% overall) - South region (20%) - Ages 45-54 (24%) - Non-members (12%)	(92% overall) - North (97%), Central (97%), and S-Central regions (96%) - Under age 45 (99%) - CRC members (100%)
Meets the community's needs	(10% overall) - South region (24%) - Ages 45-54 (24%) - White adults (13%) - Non-members (13%)	(90% overall) - Central (96%) and S-Central regions (95%) - African Americans (97%) - CRC members (100%)

The remaining statements likewise tend to generate strongest agreement among households in the Central and S-Central regions. However, some key exceptions emerge among these statements.

- **Current CRC members are more likely to disagree that the facility offers innovative programs and activities.** Likewise, residents in the North region and adults aged 35-44 tend to feel this way, and also disagree that the CRC offers a variety of programs/classes.
- Similarly, significant numbers (28% to 40%) of respondents in the South, ages 45-54, and white adults indicate that the CRC does **not** meet their recreation or fitness needs.

Significant Differences: CRC Agree/Disagree Statements (cont'd)

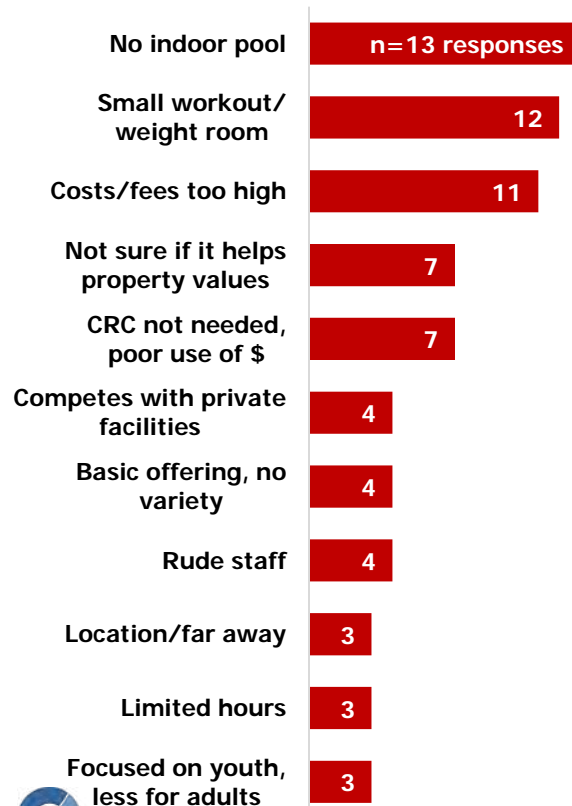
	Most Likely to Disagree	Most Likely to Agree
Offers innovative programs and activities	(13% overall) <ul style="list-style-type: none"> - North region (29%) - Ages 35-44 (24%) - CRC members (22%) 	(87% overall) <ul style="list-style-type: none"> - S-Central (95%) and South regions (94%) - Ages 55-64 (98%) - Non-members (93%)
Offers a variety of programs and classes	(14% overall) <ul style="list-style-type: none"> - North region (33%) - Ages 35-44 (30%) 	(86% overall) <ul style="list-style-type: none"> - Central (96%) and S-Central regions (90%) - Under age 35 (94%), 45-64 (93%)
Meets my/our recreation and fitness needs	(21% overall) <ul style="list-style-type: none"> - South region (39%) - Ages 45-54 (40%) - White residents (28%) - CRC non-members (29%) 	(79% overall) <ul style="list-style-type: none"> - S-Central region (88%) - Ages 55-64 (91%) - Asian residents (96%) - CRC members (95%)

Respondents who disagreed with any of the CRC statements were asked to explain their answer. Most often, they cite a lack of an indoor pool, a relatively small workout/weight room at the CRC, costs and fees, and/or a lack of program variety as their top complaints.

- Most of these comments come from those that feel the current facility is not meeting their needs or offering a variety of innovative programs or activities/classes.

CRC Statements: Top Reasons for Disagreement

Sample Verbatims



"It's got a gym; that's not super innovative. Maybe when an indoor pool shows up, I'll change my answer."

"Community needs an affordable indoor pool; not happening here nor at the high school."

"An indoor pool would have been really great to include. I know it's a larger community issue and also being considered for the high school."

"Very disappointed with the fitness studio; too small, no ventilation, no sunshades. I get overheated, and there are no fans."

"The size of the workout area is way too small; this is where most users are! Please consider reallocating space even though difficult now that building is finished. Very impressive place otherwise."

"Tighter spaces than I'd prefer to work out in."

"It is not inclusive if everything costs money even if you are a resident."

"I didn't see any classes that would be of interest and/or weren't associated with additional costs beyond a membership fee."

"I don't think this one place increased my property value."

"Most desirable places to live have a rec center; not sure it improves local property values."

"It was an unnecessary expense as there are many athletic facilities in the area (I belong to one of them)."

"Some staff members are just not enforcing rules or are not friendly."

"The staff did not have customer service skills."

"It competes with the YMCA, FFC, other smaller gyms; important contributors to our community."

"It doesn't open early enough in the morning for my husband."

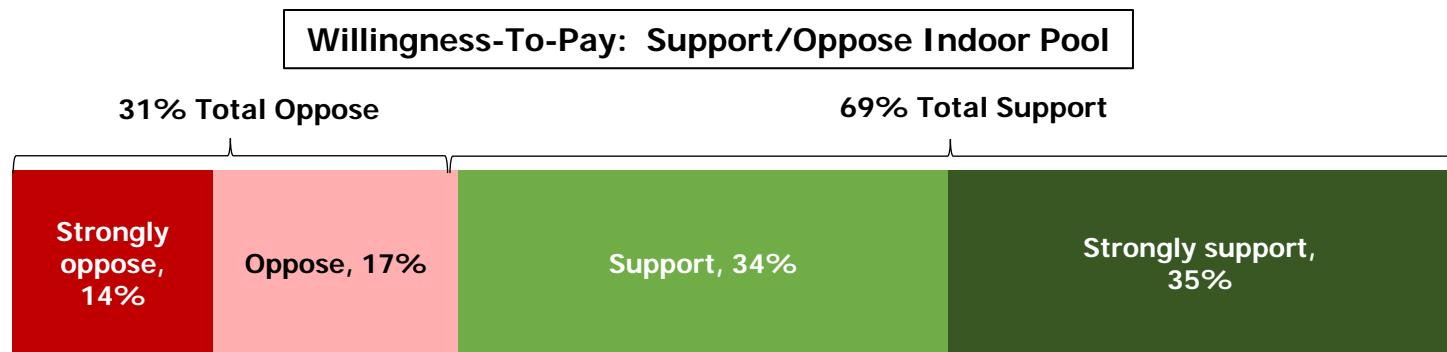
V. Willingness-to-Pay Question: Indoor Pool

By a 2:1 margin, residents express support for a property tax increase to help pay for the cost of an indoor community pool. In fact, slightly more respondents strongly support a new indoor pool (35%) vs. all opponents combined (31% total for strongly+not strongly opposed).

- Overall, the strongest support tends to come from younger and “newer” residents to Oak Park, as well as households in the Central region (see next page). Women and renters also tend to be more willing to pay for a new indoor pool facility (more so than men and/or homeowners).
- Opposition to a new indoor pool tends to increase with age and length of residence in Oak Park (especially ages 65+ and 25+ year local residents). Those in the South region and men are also among the most opposed.

That said, none of these segments express majority opposition for an indoor pool; they are simply more evenly divided. For example:

- 56% of those in the South are supportive, vs. 44% opposed (compared to 31% opposed overall – see next page)
- 57% of those who lived in Oak Park for at least 25 years are supportive, vs. 43% opposed
- 53% of residents aged 65+ are supportive, vs. 47% opposed
- 56% of men are supportive, vs. 44% opposed



Q27. Oak Park residents have asked for an indoor community pool with amenities including open swim sessions, swimming lessons, 25-yard lap lanes, and a separate warm-water therapy pool. The cost to add this pool (and amenities) would require a voter-approved property tax increase of (on average) about \$90 per year for a median-valued home of about \$400,000. Knowing it would result in higher property taxes, would you oppose or support this property tax referendum to pay for an indoor pool? (Percentages may not equal 100% due to rounding.)

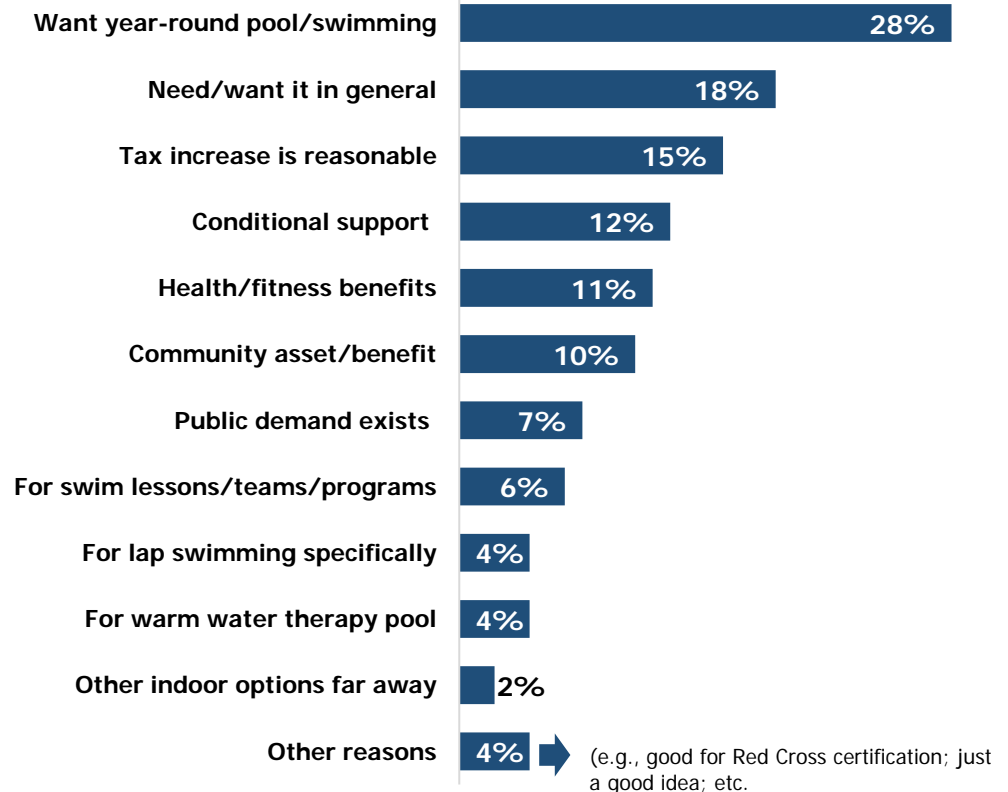
Significant Support/Opposition Differences: Willingness-to-Pay for New Indoor Pool

	Most Likely to Be Opposed		Most Likely to Support	
Indoor Pool (open swim sessions, swimming lessons, 25- yard lap lanes, separate warm-water therapy pool)	<u>Overall Opposed (31%)</u>		<u>Overall Support (69%)</u>	
	<ul style="list-style-type: none"> - South region (44%) - Ages 55-64 (37%), 65+ (47%) - Homeowners (38%) - Men (44%) - Lived in Oak Park 25+ yrs. (43%) 		<ul style="list-style-type: none"> - Central region (78%) - Under age 35 (90%) - Renters (80%) - Women (79%) - Lived in Oak Park <5 yrs. (79%), 15-24 yrs. (77%) 	
	<u>Strongly Opposed (14%)</u>	<u>Opposed (17%)</u>	<u>Support (34%)</u>	<u>Strongly Support (35%)</u>
	<ul style="list-style-type: none"> - South region (30%) - Ages 65+ (21%) - Lived in Oak Park 25+ yrs. (22%) 	<ul style="list-style-type: none"> - Ages 65+ (27%) - Men (25%) - Homeowners (23%) 	<ul style="list-style-type: none"> - Under age 35 (51%) - Lived in Oak Park 15-24 yrs. (54%) 	<ul style="list-style-type: none"> - Central region (47%) - Ages 35-44 (42%) - Lived in Oak Park <15 yrs. (43%)

When supporters are asked (in an open-ended format) why they favor a property tax increase to pay for an indoor pool, the top reasons reflect a personal interest or likely usage of the facility, followed by 15% who feel this facility would be worth the proposed tax increase.

- Twelve percent express support but said it depends on certain factors, most often:
 - If there is still a partnership or collaborative opportunity with OPRF HSD200 on an indoor pool
 - If a new facility would offer sufficient hours for swimming (e.g., lap swimming during evenings)
 - If pool memberships and/or water therapy programs are affordable.
- Others seek the health and fitness benefits that an indoor pool would bring (keeping people active – 11%), as well the benefit that the facility would bring to the community in general (10%).
- Examples of the reasons for supporting this proposed facility are on the following pages.

**Reasons for Supporting Indoor Pool
(top open-ended multiple responses, n=287)**



Sample Verbatims: Top Reasons for Referendum Support

Want year-round pool/swimming (28%)

"We need to have access to a pool year-round. Swimming is a necessary life skill for all."

"Access to year-round swimming is good for all age groups. I couldn't understand, why we couldn't get an indoor pool at the CRC?"

"Everyone in my family swims and there are no local options for open swim opens, or laps, in winter."

"Because we would like to be able to swim year-round. It is excellent exercise."

"I think it would be great to have a year-round pool facility for the community and the additional cost would be well worth it to me."

"There is a lot of poor weather in Oak Park so it would be great to have a swimming option for those seasons."

"Swimming is a great thing to learn and great exercise even for those with injuries or older folks. We need this in winter."

Need/want an indoor pool/would use it (18%)

"I live in a seniors building, and the pool would be nice for us to use."

"It is a needed and a necessary resource for a variety of populations. I currently drive 30 minutes for pool exercise recommended by my doctor."

"It supports a community need. I would use it for lap swim. Reasonable cost for the community benefit."

"Oak Park doesn't currently have an affordable indoor aquatic venue."

"I would use the amenities that this referendum supports, and I value having a place where everyone in the community can go to seek out affordable fitness activities."

Tax increase/cost is reasonable (15%)

"I think \$90 is a very reasonable price for such a desirable amenity."

"This cost is significantly less than the price of a membership to a private gym with pool access. It would be a good value. There are also limited private gyms with pools in Oak Park (only two that I am aware of). Plus, the outdoor swim season here is short and cannot be lengthened despite warmer, longer summers because of lack of lifeguard availability when school is in session."

"If the projected tax increase is correct, it is not unreasonable. I think the proposed pool would be well used."

"It would clearly be useful. We have to pay more to go into indoor private pool in winter. We would go probably more to a swimming pool in winter if there was an indoor community pool."

"It's much better than paying high rates at gyms that offer same. Also, another great selling point of Oak Park living."

Sample Verbatims: Top Reasons for Referendum Support (cont'd)

Conditional support (12%)

"Access to swimming is important to all; at the same time, collaboration with the school districts, specifically School District 200, should be considered."

"I would only support it if the Park District worked with the high school to create one solution."

"The High School and Park District should have collaborated on this."

"An indoor pool would be nice, but maybe the Park District can work with District 200 to make their new facilities available to the public."

"I would want it to go specifically to a pool that has moderate, not top of the line features. Every time this town does something, we go for the most expensive. We don't need to build the most amazing state of the art space. We need a space to teach the life skill of swimming to all members of the community. Something safe, sustainable, and built for the size of the anticipated use. I'd want WSSRA to have space in the pool weekly for their programs as well."

"Great option for families. But the cost for lessons should be reasonable, considering our property taxes would already paying for the facility."

"If it has the ability to lap swim, year-round swim lessons, and year-round open swim for kids was AFFORDABLE, in the same spirit as the very affordable CRC membership, I would support it."

"If it benefits the community then it might be worth it."

"If there were senior water classes that I could afford, I would support it."

"I would like to swim laps--ideally in the evening. Could we put roofs on the existing pools instead of building a 3rd pool?"

"\$90 is fine. But also depends on how much is the extra cost for membership for this pool."

Health/fitness benefits (11%)

"It would provide an additionally convenient sport facility to promote health and well-being of all age groups especially during long winter seasons."

"I think an indoor pool could be a tremendous add to the community, particularly for those for whom being able to swim makes the difference between keeping active vs. staying at home."

"Can help keep kids active, even in cold winter days."

"Swimming is an activity that anyone can engage in, from young children to seniors, and is a life skill. It affords socialization, fitness and exercise to all."

"Swimming is great exercise for all ages and a good life skill."

"This would be a valuable resource for health of older adults."

Community asset/benefit (10%)

"An indoor pool would be an excellent amenity for our community."

"Will provide increased scope of community services and help to maintain/raise property values."

"I see value in it for some residents, and I can see how it would enhance Oak Park's offerings as a community."

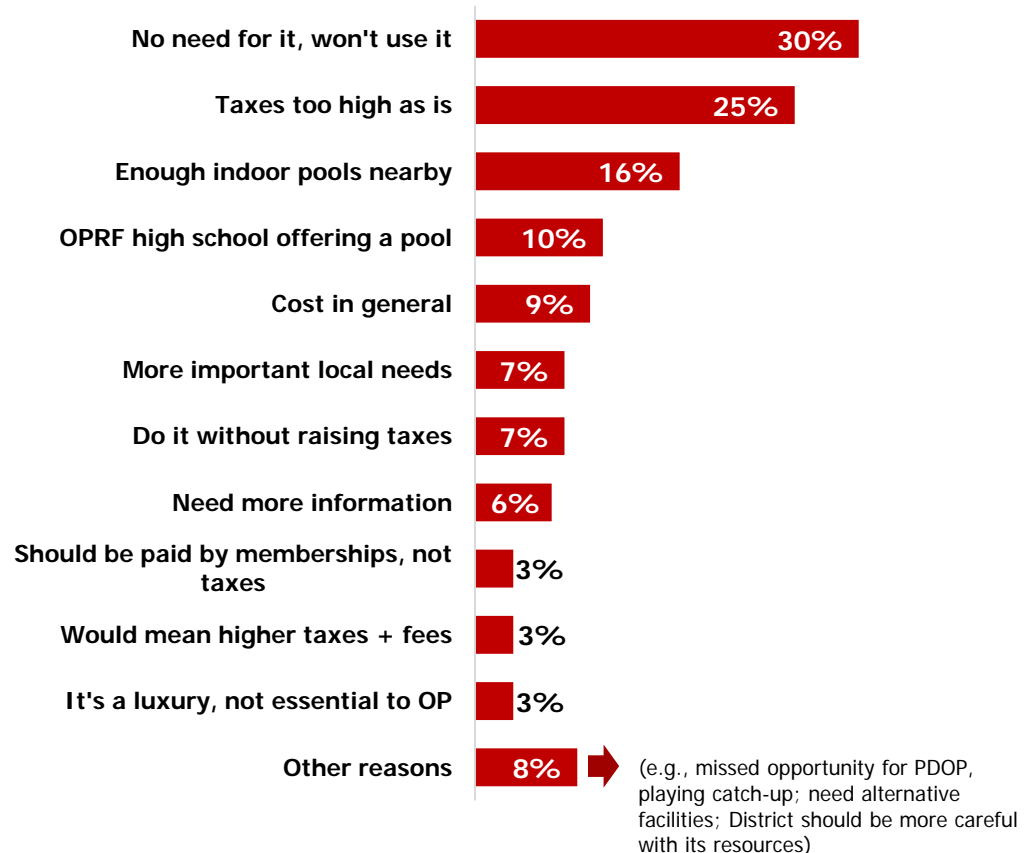
"Pool is an excellent and high value amenity."

"Indoor pool seems pretty basic for the parks department. This seems like a better use of money vs. the gymnastics center and hockey rink. Also, better than the \$100 million dollar school pool currently being proposed."

The top reasons among opponents of a possible property tax referendum for an indoor pool are not convinced that one is needed (with some citing existing indoor pools nearby) and/or that property taxes are high enough already and they do not want to pay more.

- These top three reasons account for a clear majority of anti-referendum/indoor pool reasons. Another 10% are opposed because they report that the high school is pursuing an indoor pool (and therefore the PDOP doesn't need one as well).
- Sample verbatim reasons from opponents are provided on the next few pages.

**Reasons for Opposing Indoor Pool
(top open-ended multiple responses, n=174)**



Sample Verbatims: Top Reasons for Referendum Opposition

No need for it/Won't use it (30%)

"I wouldn't use it and pools are a luxury."

"It does not seem overly important to me. The kids can swim in the summer. If adults want a pool, they can join a fitness club."

"I would not use this, there are several pools available already. I do not want to increase my already high taxes."

"Pool only appeals to small percentage of users, are expensive and redundant to summer pools. Repurpose ice rink to a workout facility while you are at it."

"Where I grew up, the community used the high school pool. I belong to Loyola Health Club and have no need for a community indoor pool."

"For 90 dollars per year, the swimmers could join a gym with a pool... And the rest of us could spend the same amount of money on something more valuable to ourselves like holiday programming and seasonal events at lower/no cost."

"That's another \$180 for our house, not to mention however much the High School pool will cost us. We would not use this pool. If Oak Park residents want a pool that would be used by a limited number of folks, let them pay for a private pool/swim club."

"I do not think that we would use an indoor pool. We would rather more funds be put into bettering the outdoor pools for the summer. The two pools we have often feel dangerous because of how crowded they are."

"Only because no one in my family would use it so it would be an additional expense for us with no added value."

Taxes too high already (25%)

"I think our tax burden is quite high already. An indoor pool sounds nice but not essential."

"We are already paying too much in property taxes. Not everyone is a swimmer. I'm a runner and there aren't any running paths or even water stations and I'm not complaining or making demands. I adapt."

"Taxpayers are being forced out of Oak Park."

"Can lead to a tax increase considering that Oak Park has already high taxes."

"Oak Park taxes are too high. We have to start learning to do without."

"At the rate taxes are going, it feels unlikely that our kids will be able to afford to live here."

"My taxes have more than doubled in 20 years. I will not vote for anything that increases my property taxes."

"Retired on a fixed income -- Oak Park property taxes are too high."

Enough indoor pools nearby (16%)

"YMCA has a pool and programs."

"Other options available nearby for year-round swimming. Our family would also not use it."

"We have two pools already and 2 high school pools plus the YMCA; that's enough water."

"There are other indoor pools on Oak Park, available for use beyond summertime."

"We have Rehm and Ridgeland pools as well as LFFC and Loyola Center for fitness availability for swimmers."

"If you need that, join a health club. There are plenty around here running promotions right now. Taxes are brutal enough in Oak Park."

"Investing in a pool for three months-a-year doesn't make sense; county taxes are already rising. We have enough pools for the population of Oak Park."

Sample Verbatims: Top Reasons for Referendum Opposition (cont'd)

OPRF High School pursuing a pool (10%)

"If the high school is building a pool using taxpayer money, it should be available to the community. We don't need to spend more on another pool."

"I oppose it because I think the Park District could have worked with the high school to share an indoor pool. Put a roof over Ridgeland Pool."

"I would never use it, but a community our size/position should have an indoor pool. Why not use the HS new pool?"

"Oak Park already raised our taxes for the High School pool; that can be used for community on weekends or when not in use by the school."

"Because the high school district is also proposing a new pool. This should be a combined project and including River Forest to share the facility. It would benefit everyone with a smaller tax burden. I am planning on selling my house at the beginning of the year because the tax burden is unsustainable."

"We already are paying for a mega pool at the high school with zero collaboration with the Park District. Now the Park District has to have its own parallel pool? Unbelievable."

Cost in general (9%)

"Don't know many details, but concerned about cost to access facility and amenities, on top of annual tax increase."

"High cost for limited use."

"The cost of maintaining and the overall maintenance and repairs after installation."

Other more important local needs/issues (7%)

"I think it's more important for any available land to go to sports fields for soccer and baseball or nature areas."

"If they're going to be indoor pools there need to be indoor tennis courts available as well."

"Not essential to the community—other needs rank higher."

"A lot of capital projects are on the horizon: a stand-alone police station that's 50 years overdue; the renovation of Village Hall."

"As much as I can see the use of an indoor community pool, it feels like there are other more important issues to tackle if we're talking about a property tax increase."

Do it without raising taxes (7%)

"Not a fan of big government. This pool should be from existing resources, not more taxes which are forever."

"I completely support the indoor community pool, but other park service spending should be cut (staff, studies, contracts) to support this. Why wasn't a pool part of the new fitness center on Madison?"

"Existing resources may be utilized to achieve this. Resources would be better allocated to enhancing existing services and creating new opportunities."

Need more information (6%)

"This would give us three swimming pools and based on current hours at Rehm/Ridgeland with lifeguards, I want to know when it would even be open to the public. Do not want to pay for something that we cannot sustain and keep open. Would need a promise and more details about the hours in which the facility would be open."

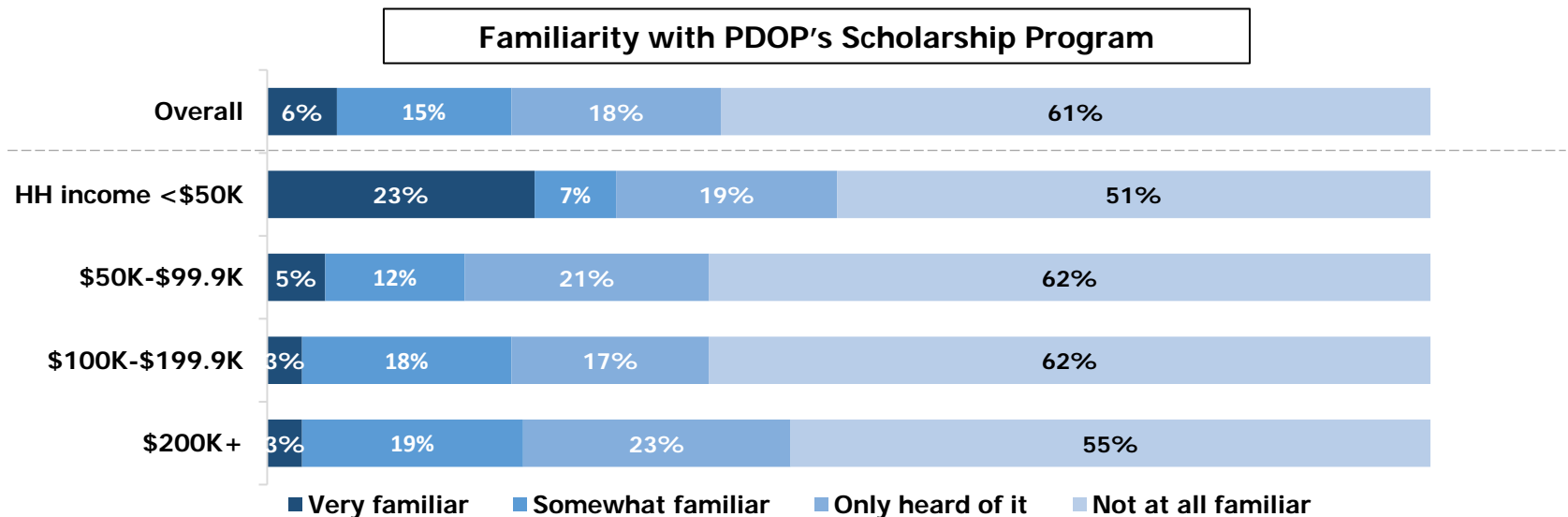
"Where would this be located? In another facility with no parking?"

"More information about it is needed."

VI. PDOP's Financial Assistance Programs

Overall, one in five respondents (21%) said they are familiar with the District's scholarship program for lower-income households. However, much of this awareness is "soft".

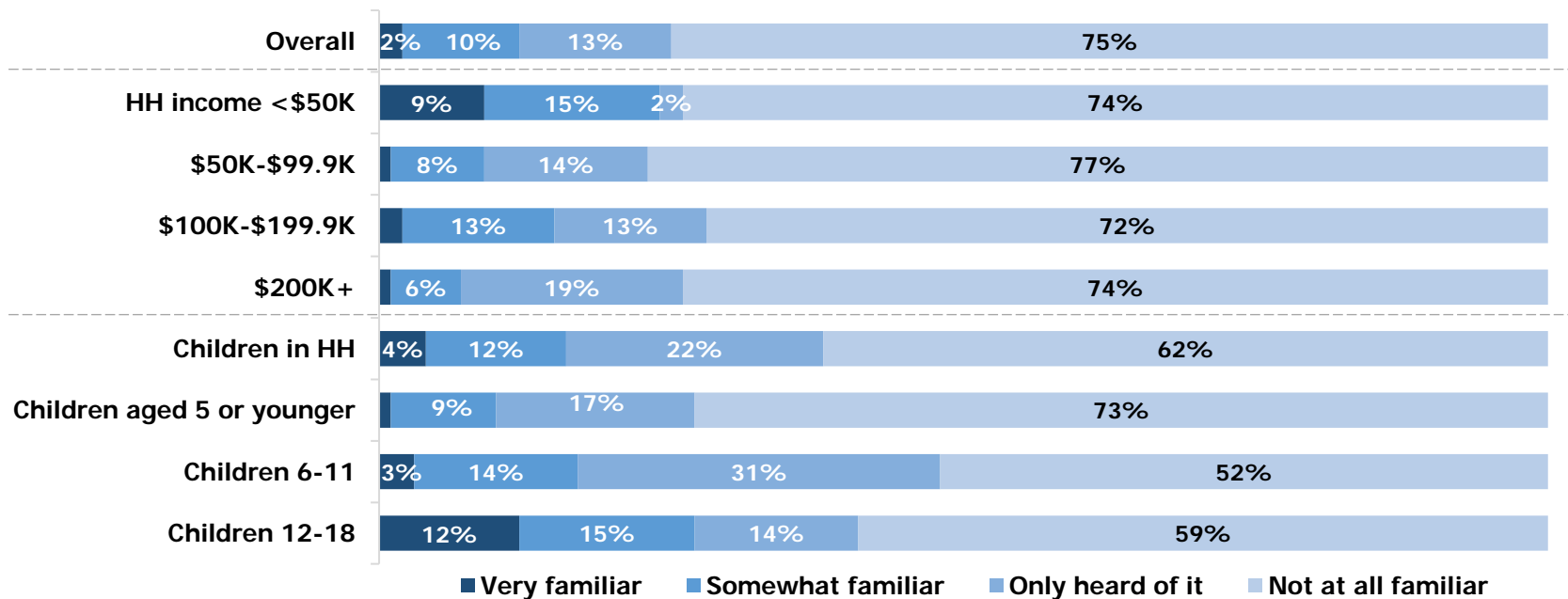
- Only 6% are "very familiar", and more than twice as many are "somewhat familiar" (15%). Another one in five (18%) have only heard about these scholarships, nothing more. And the rest – a majority at 61% – are not at all aware.
- While awareness tends to be highest among those most eligible for these scholarships (lower-income respondents), at least half of this income group (51%) are still not at all familiar with this opportunity. Awareness is also lowest among:
 - Those with children (66% "not at all familiar", vs. 61% overall)
 - Non-PDOP program participants (74%)
 - Residents who moved to Oak Park <5 years ago (68%) or 15-24 years ago (69%)
 - Those under age 35 (81%) along with residents aged 65+ (66%).
- The 2019 survey tested awareness as a "yes/no" question, with 39% "yes" and 61% "no" results (no change vs. 2023).



Awareness is even lower with the PDOP's Childcare Discount Program (CDM) to assist lower-income residents with school-aged children (up to age 14) with the cost of full-day camps and afterschool programs.

- Similar to the PDOP scholarship program, the lowest income residents tend to be more familiar with the CDM assistance. However, three out of four remain completely unfamiliar (similar to the overall response).
- Those with children likewise remain mostly unfamiliar, despite slightly higher awareness among those with children ages 6+ (and especially those with teenagers – some of whom may have recently benefited from the CDM).

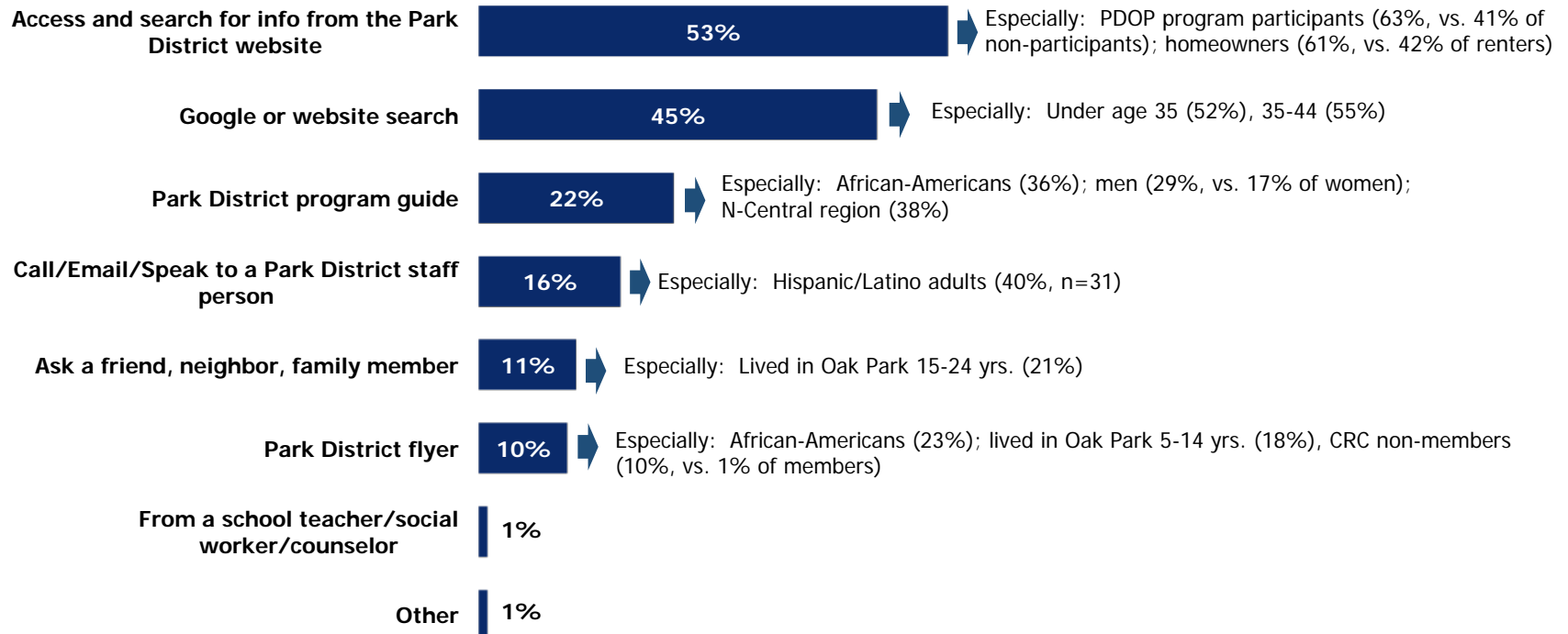
Familiarity with PDOP's Childcare Discount Membership (CDM) Program



Respondents unaware of the PDOP's scholarship and/or CDM programs most often would seek additional information from the District website (especially those already in PDOP programs), with a general web search a close second option (especially among younger adults).

- Hispanic residents would be more likely to call the PDOP for more information, while African Americans report a greater likelihood of looking to print materials (program guide, District flyers) compared to the average.

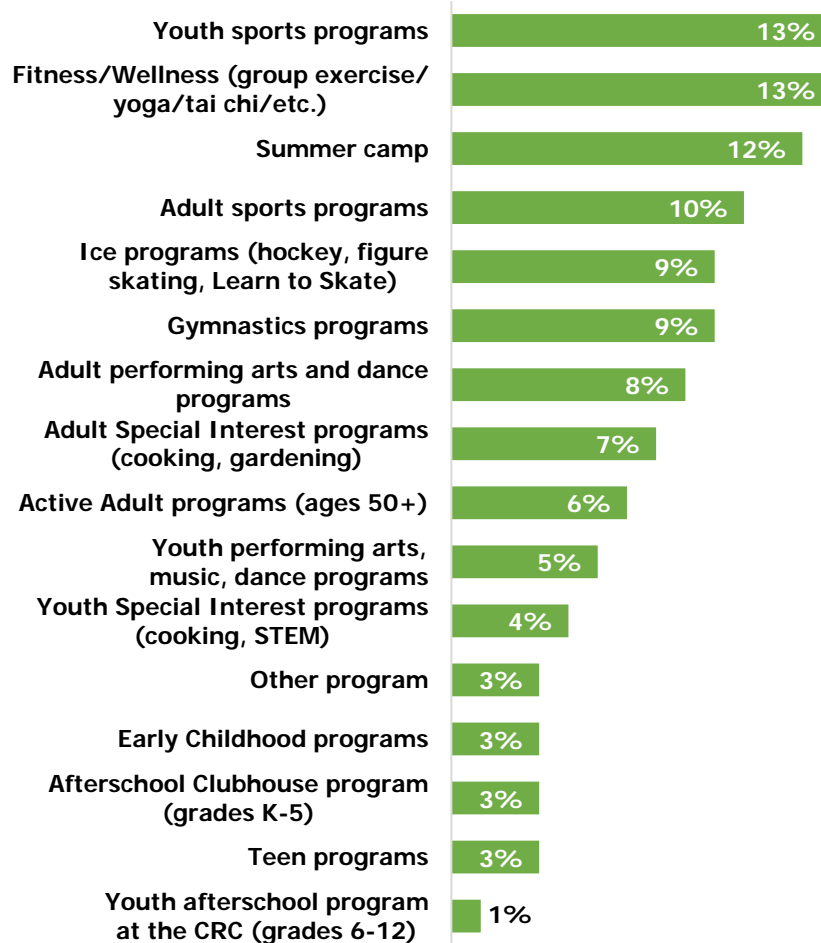
PDOP's Financial Assistance Programs Information Sources



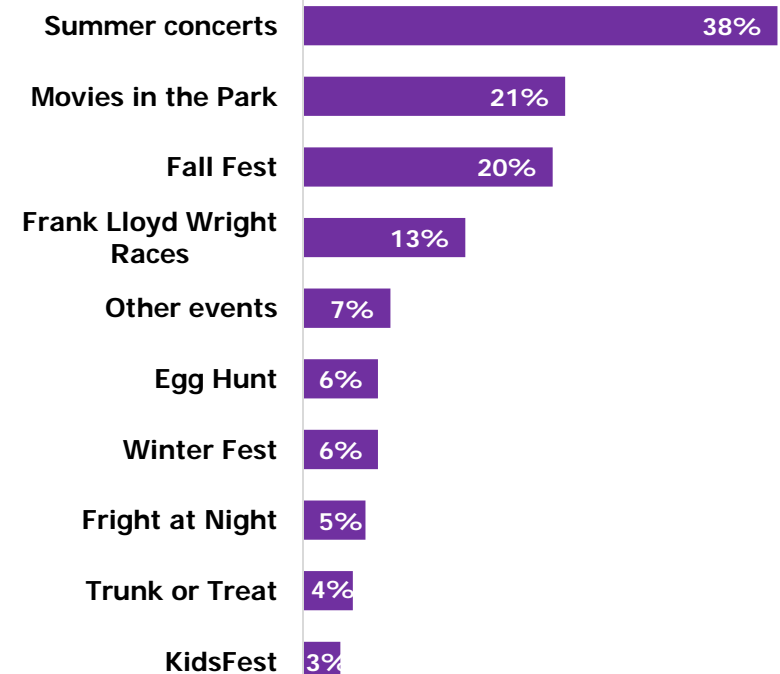
VII. PDOP Program Participation and Satisfaction

When asked about household participation in recent PDOP programs, summer concerts, movies in the park, and Fall Fest events are cited most often. At least one in ten households also participate in youth sports and summer camps, and adult fitness and sports programs

Program Participation (Past Year)

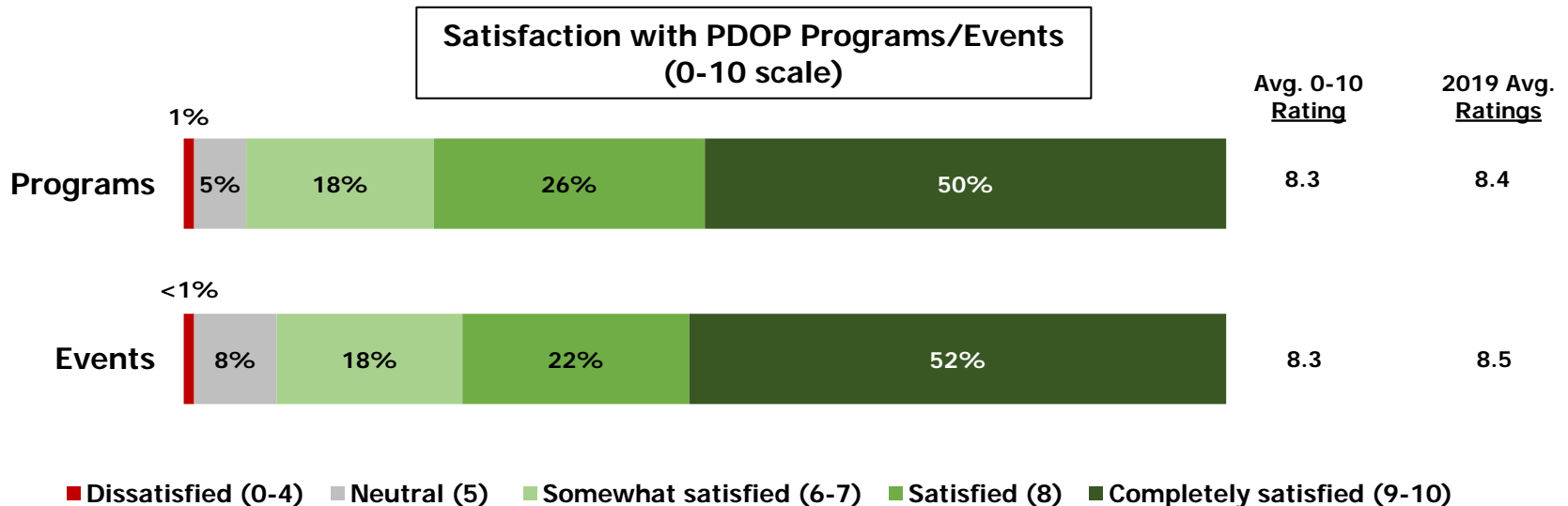


Event Attendance (Past Year)



Recent program participants are clearly satisfied with these activities. Overall, at least 94% are happy with the experiences (including roughly half – 50% to 52% -- who are “completely” satisfied, giving scores of 9+). Only 1% express dissatisfaction.

- The average ratings are likewise very strong, and statistically similar to the 2019 scores. In addition, they are consistent across all subgroups who give average scores of 7.5 or higher.
- Those most satisfied with PDOP programs are lower income households (9.2 average reporting incomes under \$50K) and residents with children ages 12-18 (8.7).
- The highest scores for District events tend to come from the oldest (8.6 from ages 65+), and again lower income residents (9.5 from those earning under \$50K).



Participants giving lower satisfaction scores (6 or below on a 0 through 10 scale) were asked to explain any issues or sources of dissatisfaction. Most often they cite concerns with the quality of the programs/instruction, difficult registration process, or music choices at events.

- A few other comments focus on program fees and/or cancelled offerings. The full set of responses are below and on the next page.

Verbatim Responses: Reasons for Lower PDOP Program Satisfaction Scores

Quality/Instruction Comments

"We have turned to private lessons for swim and dance/music because of the lack of quality of park district offerings."

"Took a beginning pottery class because the description emphasized the 'hand built' component of the class. When I attended the first class, it turned out the emphasis was on the wheel (which I did not need)."

"My children have not yet learned to swim."

"The Spanish music class for toddlers; there weren't enough participants, and the instructor didn't give a structured lesson."

"Each (gymnastics) lesson is alike, my kid gets bored and is losing interest. There could be more variety in the structure."

"Swim lessons for 0-36 months is very basic, and I wish there were an option more advanced than simple water introduction."

"Staffing at CRC. We did not do swimming lessons with PDOP because of low quality."

"Some of the events are lame."

"Wine tasting at Cheney was neutral."

Registration Issues/Challenges

"Gymnastics is difficult to get in."

"Grandchildren's sports programs; some programs are filled before they enroll."

"Active adult programs; I signed up, but I was unable to get an ID at Dole; the class was also full and I was put on a waiting list."

Music/Event Issues

"Concerts in park; far, far too loud. People running the sound are usually hard of hearing due to their role and they're hurting everyone else's hearing as a result."

"DJ at Fall Fest was awful. Better to have no one."

"The music is usually not really all that great."

"The Sunday night music in Scoville Park is pretty awful. Mostly just loud."

Verbatim Responses: Reasons for Lower PDOP Program Satisfaction Scores (cont'd)

Cost/Fees

"The swim lessons are expensive."

"Cost, availability."

Cancellations

"Lots of cancellations; otherwise, the programs meet my expectations. Nothing good or bad."

"Cooking and art for schools is out."

Other/Facility-related

"Spin class at the skating rink was in small classroom which isn't a good place, so it was poorly attended. Meanwhile, an enormous and expensive skating rink?"

"Just the pool; very cold. Very uncomfortable especially for little kids."

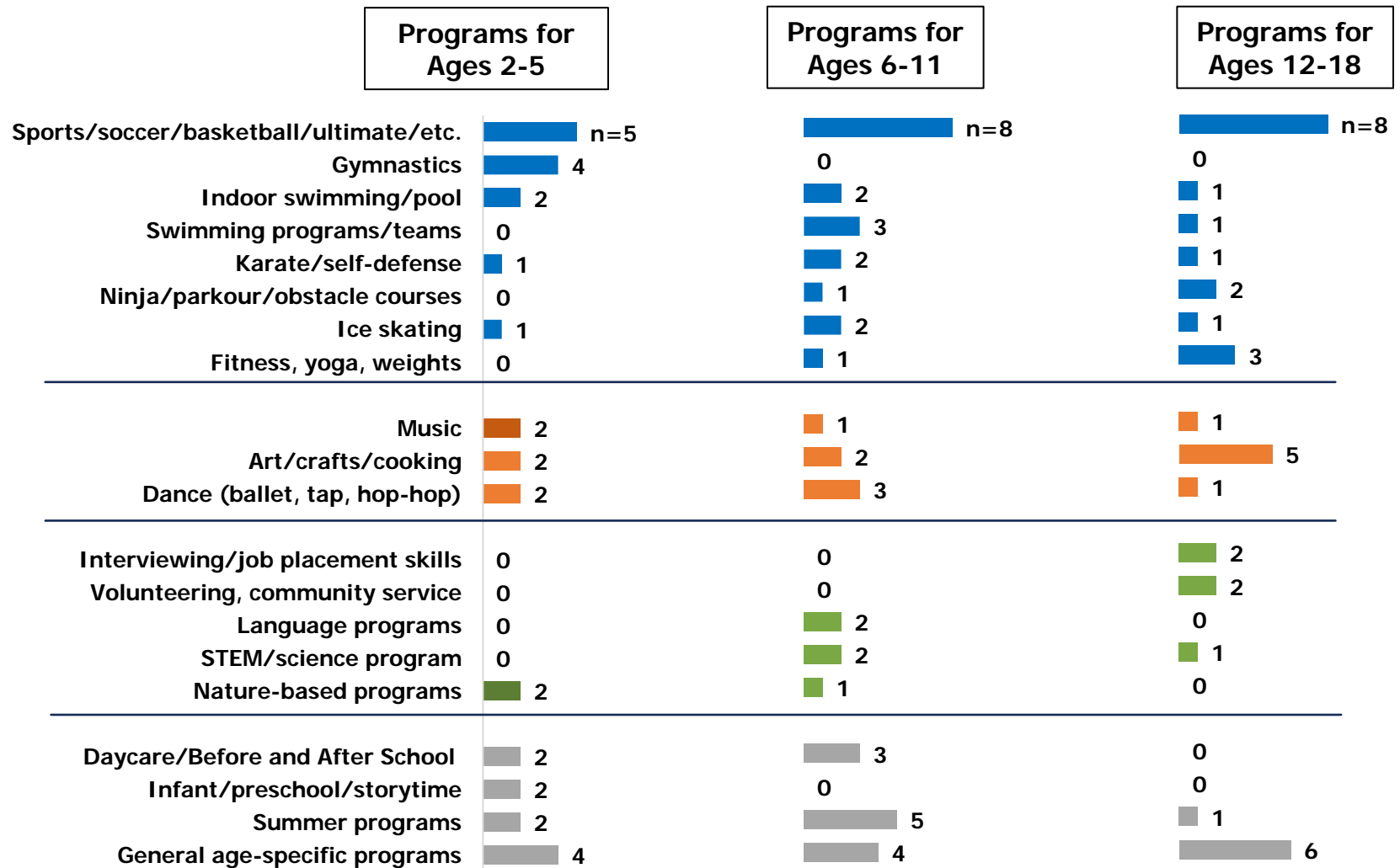
"CRC has more open time for juniors and kids that are under 10; I do not have as much access to the gym and game room."

"Fitness - scheduling issues and age of equipment."

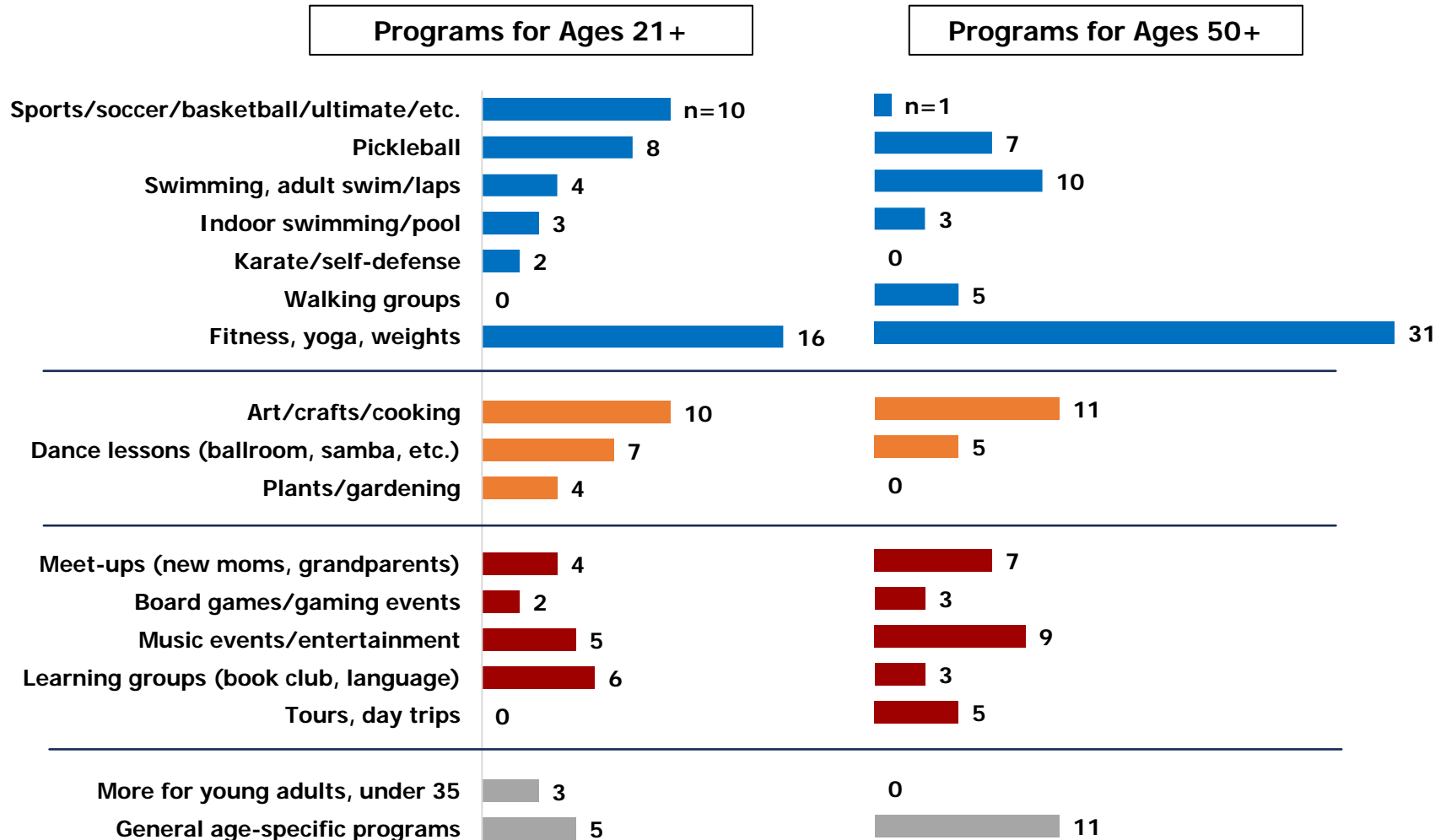
"Austin Gardens' Shakespeare in the Park: Keep divisive political propaganda out of it. It is true that Shakespeare has been re-interpreted in many ways over the centuries but when you push an agenda, expect to annoy people who have feelings that do not line up with yours. We don't need activists to preach to us any more than they already do in this left-wing town."

"Frank Lloyd Wright - need to do better job managing vehicle traffic on the day of race, and why no women's sizing in race shirts?"

When asked what programs residents want to see from the PDOP, most suggestions for youth programs focus on sports/athletics, followed by arts programming, and general activities specific to age group.



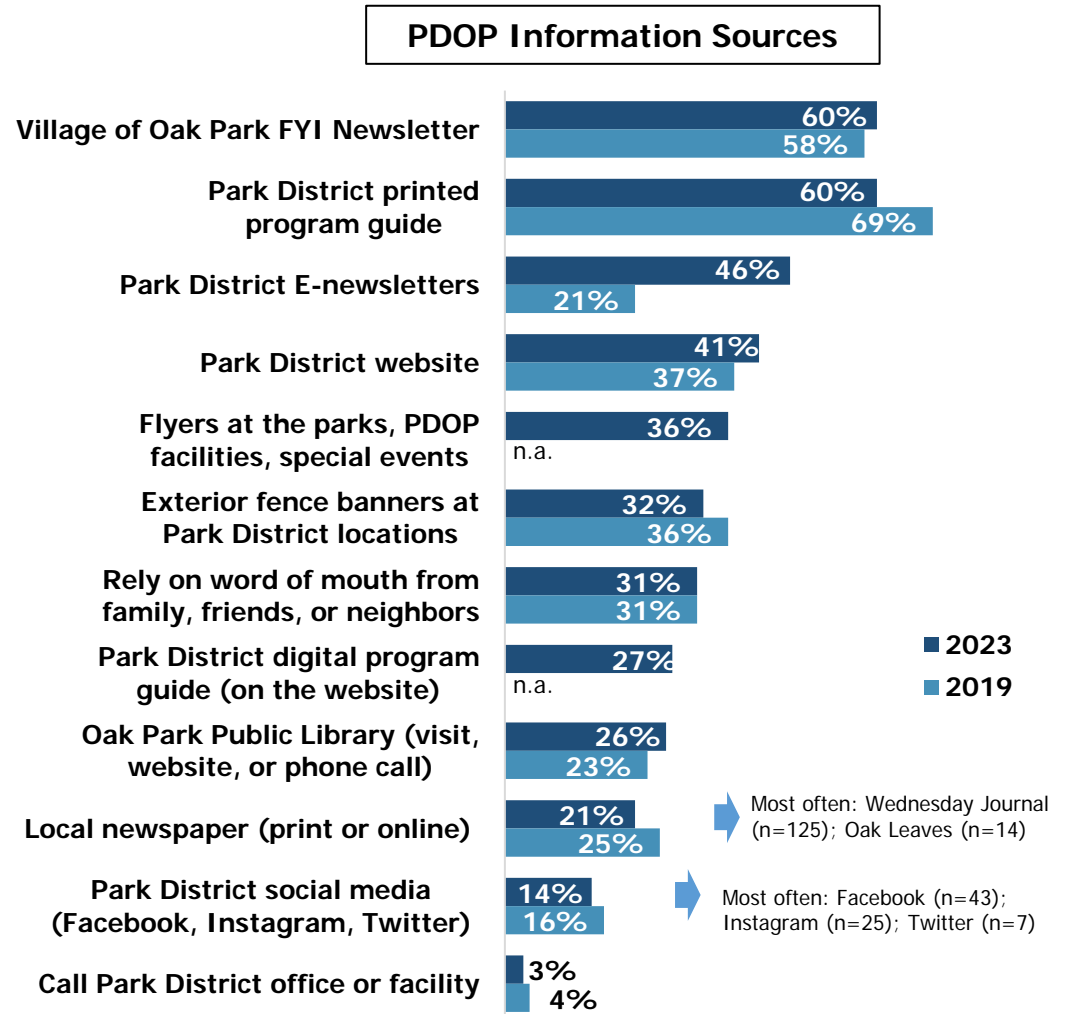
Suggestions for adult programs focus mostly on fitness activities and swimming (especially for those aged 50+) along with sports programs (almost exclusively for younger adults). Ideas for social events generate as much interest (or more) as arts and crafts activities.



VIII. Sources of Information

When seeking information about PDOP programs, events, facilities, etc., most residents continue to rely on the Village FYI Newsletter and the PDOP printed program guide.

- Usage of the printed guide is down slightly since 2019, but **reported usage of the PDOP's e-newsletter has more than doubled since then.**
- Otherwise, there is very little change in usage of other sources. About two in five cite the PDOP website as a source, and about half as many refer to the digital program guide vs. the printed version.
- Note that at least a third also rely on flyers and fence banners and PDOP parks and facilities for information.
- Word-of-mouth and the local library are each mentioned by at least one in five residents.
- Social media platforms continue to be mentioned less often.



Profiles of those most likely to use specific sources identify clear patterns. For example, the FYI newsletter may be a key source for less active PDOP users as it is used most by households without children (including both the youngest and oldest adults) and non-CRC members.

- By comparison, the PDOP program guide (printed and digital), e-newsletters, and the District website are heavily used by recent program participants, CRC members, and those with children. Note also that these sources are cited more often among somewhat newer Oak Park residents who moved here in the past 5 to 14 years.

	Overall	Most Likely to Cite as a Source
Village of Oak Park FYI Newsletter	60%	<ul style="list-style-type: none"> - N-Central region (69%) - Under age 35 (77%), 65+ (64%) - Lived in Oak Park <5 yrs. (66%) - African American adults (65%), white adults (64%) - CRC non-members (62%, vs. 42% of members) - Households without children (65%, vs. 52% of those with children)
PDOP Printed program guide	60%	<ul style="list-style-type: none"> - South (85%), S-Central (66%) and North regions (67%) - Ages 45-64 (68%) - Homeowners (71%, vs. 43% of renters) - Lived in Oak Park 5-14 yrs. (77%) - CRC members (76%, vs. 58% of non-members) - Households with children (75%), especially under age 5 (77%)
PDOP e-newsletters	46%	<ul style="list-style-type: none"> - Ages 35-44 (57%) - Asian (59%) and African American adults (59%) - Lived in Oak Park 5-14 yrs. (70%) - PDOP program participants (57%, vs. 30% of non-participants) - Households with children (65%), especially ages 6-11 (70%)
Park District website	41%	<ul style="list-style-type: none"> - Under age 35 (48%), 35-44 (57%), 45-54 (45%) - Hispanic/Latino adults (62%) - Lived in Oak Park 5-14 yrs. (56%) - PDOP program participants (57%, vs. 26% of non-participants) - CRC members (55%, vs. 40% of non-members) - Households with children (58%), especially under age 5 (61%) or 6-11 (64%)

Flyers and signage at PDOP parks and facilities are mentioned most often by the youngest (under age 35) and newest residents (past five years), and renters far more than homeowners.

- The OPPL is also mentioned more often among the youngest residents and households of color (mostly Asian and African American adults).

	Overall	Most Likely to Cite as a Source
Flyers at parks, PDOP facilities, special events	36%	<ul style="list-style-type: none"> - South region (47%) - Under age 35 (59%) - Renters (45%, vs. 30% of homeowners) - Lived in Oak Park <5 yrs. (51%) - PDOP participants (45%, vs. 25% of non-participants) - Households with children (45%), especially under age 5 (56%)
Exterior fence banners	32%	<ul style="list-style-type: none"> - South region (42%) - Under age 35 (47%) - Renters (41%, vs. 27% of homeowners) - Men (42%, vs. 25% of women) - Asian adults (54%) - Lived in Oak Park <5 yrs. (44%)
Word of mouth	31%	<ul style="list-style-type: none"> - South region (44%) - Under age 55 (38%) - Homeowners (37%, vs. 23% of renters) - HH income \$200K+ (45%) - PDOP program participants (37%, vs. 23% of non-participants)
PDOP Digital program guide (on website)	27%	<ul style="list-style-type: none"> - South region (57%) - Ages 45-54 (38%), under age 45 (32%) - White adults (32%) - PDOP program participants (39%, vs. 9% of non-participants) - Households with children (49%), especially under age 12 (52%)
Oak Park Public Library	26%	<ul style="list-style-type: none"> - Under age 35 (41%) - Asian (34%) and African American adults (33%, vs. 13% of Hispanics/Latinos)

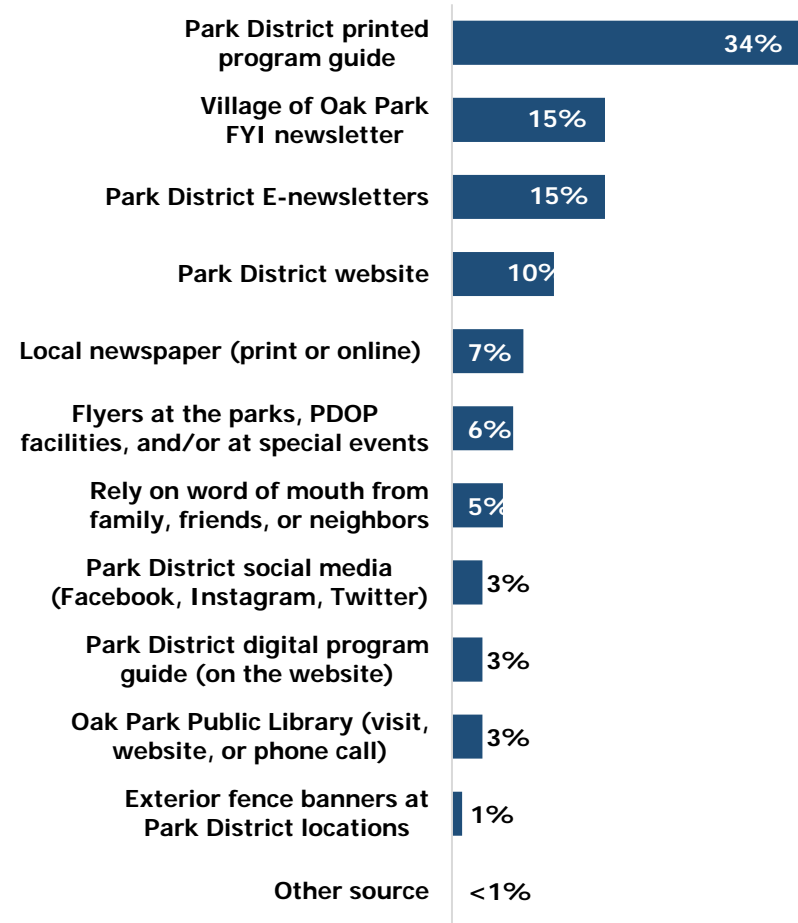
The oldest and most long-term Oak Park residents are more likely to get their PDOP information from local newspapers/websites. Social media sites are referenced most often by PDOP program participants and adults under age 55.

	Overall	Most Likely to Cite as a Source
Local newspaper (print/online)	21%	<ul style="list-style-type: none"> - North region (32%) - Ages 65+ (41%) - Homeowners (27%) - Lived in Oak Park 25+ yrs. (40%)
PDOP social media	14%	<ul style="list-style-type: none"> - Under age 55 (17%, vs. 8% of those over 55) - Lived in Oak Park <25 yrs. (18%, vs. 4% of 25+ year residents) - HH income \$50K-\$99K (25%) - PDOP program participants (20%, vs. 5% of non-participants)

In terms of their preferred or top source for PDOP information, the printed program guide clearly emerges as the #1 choice. Fewer than half as many cite the Village FYI Newsletter or PDOP e-newsletters as their top source.

- In fact, the printed program guide is the most preferred source among all groups except for:
 - Those under age 35, who slightly prefer the Village FYI newsletter (24%, vs. 21% for the printed guide)
 - Those reporting <\$50K in household income (26% most prefer the District's e-newsletters, vs. 16% the printed guide)
 - Those in the N-Central region who are as likely to also cite the District's e-newsletters as their top choice (28% for each).
- As shown on the next page, non-PDOP program participants and non-CRC members tend to prefer the FYI newsletter, along with those without children (consistent with findings on page 79).
- African American respondents tend to favor the District e-newsletters, while the oldest and most long- term residents favor print/digital newspapers.
- Renters, the youngest adults, and newest Oak Park residents continue to favor flyers at PDOP locations.

Preferred Source for PDOP Information



Significant Differences: Most Preferred Source of PDOP Information

	Overall	Most Likely to Cite as a Source
PDOP Printed program guide	34%	<ul style="list-style-type: none"> - South region (48%) - Ages 55-64 (47%)
Village of Oak Park FYI newsletter	15%	<ul style="list-style-type: none"> - North (20%), Central (19%) and S-Central regions (20%) - Under age 35 (24%) - White adults (18%) - Lived in Oak Park 25+ yrs. (24%) - Non-program participants (27%) and non-CRC members (16%) - No children in HH (18%, vs. 6% of those with children)
PDOP e-newsletters	15%	<ul style="list-style-type: none"> - N-Central region (28%) - Lived in Oak Park 15-24 yrs. (28%) - African Americans adults (25%) - PDOP program participants (19%, vs. 7% of non-participants)
Park District website	10%	<ul style="list-style-type: none"> - Ages 35-44 (19%) - Household income \$200K+ (16%) - PDOP Program participants (14%, vs. 4% of non-participants)
Local newspaper (print/digital)	7%	<ul style="list-style-type: none"> - Ages 65+ (13%) - Lived in Oak Park 15+ yrs. (10%) - No children in household (81%, vs. 3% of those with children)
Flyers at parks, PDOP facilities, special events	6%	<ul style="list-style-type: none"> - Central (12%) and South regions (12%) - Under age 35 (14%) - Renters (12%, vs. 2% of homeowners) - Men (8%, vs. 3% of women) - Lived in Oak Park <5 yrs. (10%) - PDOP program participants (9%, vs. 2% of non-participants)
Word of mouth	5%	<ul style="list-style-type: none"> - HH income <\$50K (15%)

Among those who report having visited the PDOP website for information (41% as reported on page 78), most access the site once a month (39%) or once every six months (35%). Only 9% report weekly (or more frequent) usage.

- In profiling the most frequent PDOP website users, weekly visitors tend to be:
 - Residents in the South region (25%, vs. 9% overall)
 - Ages 45-54 (22%)
 - White adults (14%)
 - Households with incomes of \$100K-\$199K (22%)
 - There are no meaningful differences between household with/without children, or PDOP program participants/non-participants.

- Those accessing the website at least monthly (39% overall) tend to include:
 - Ages 35-44 (52%)
 - Hispanic/Latino adults (65%) and African Americans (70%)
 - Newer residents, <5 years (47%) or 5-14 years (55%) in Oak Park
 - Households with income under \$50K (59%)
 - CRC members (61%, vs. 36% of non-members).

Frequency of Website Usage (n=226)



Given a choice between the printed vs. digital version of the PDOP program guide, a majority prefer to continue receiving the mailed brochure.

- Note that women, both the youngest and oldest Oak Park residents, and lower-income households tend to prefer the printed version by nearly a 2:1 margin (or higher) over the digital option.
- At least half of men, higher income residents, and ages 35-64 would favor a digital link via email.

Preference for Printed vs. Emailed Digital Link to PDOP Program Guide



IX. Final Comments/Suggestions

Only one-third (34%) of respondents offered final comments or suggestions for the District. Note that 5% are very satisfied and simply want the PDOP to continue what it is doing.

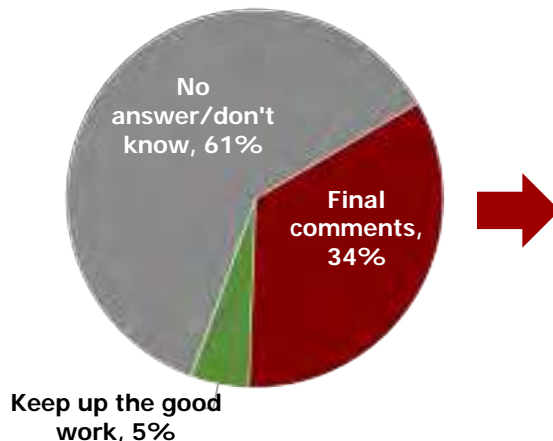
➤ The three top improvements concern:

- Management/admin suggestions, most often longer schedules or facility seasons – especially for the pools – along with more park safety, better communications, reduced spending/taxes, and improvements to the website and online registration platform
- Parks and facilities, especially more park amenities and improved landscaping
- Program options for a variety of age groups and types of activities (no consensus – see sample verbatims on the next few pages).

Final Comments/Suggestions?

(top multiple open-ended responses, n=558)

Most Frequent Responses



Management

13%

Most often: 3% access issue (longer/different schedules, more parking, etc.); 3% safety at PDOP sites; 2% more/better communications; 2% control spending/lower taxes; 2% easier registration process; 2% better website

Parks and facilities

12%

Most often: 3% more park amenities for fitness equipment/improved playgrounds/benches; 2% landscaping and natural areas; 2% more sustainable park practices; 2% more dog parks

Programs and activities

7%

Most often: 2% more for seniors; 1% for all other age groups (adults, teens, youth, preschool) and specific events (sports and non-sports programs, events – very scattered responses)

Sample Verbatims: Final Comments/Suggestions

Management/Admin Suggestions (TOTAL = 13%)

"More pool hours for members."

"Pool with adults-only hours on weekends and some weeknights!!!"

"Extend the lap swim season at Ridgeland! And DO NOT institute unisex bathrooms / locker room / shower facilities at Rehm!!"

"Better traffic safety and fencing around parks and playgrounds - particularly Rehm Park. Lack of a safety fence by a busy road is a danger."

"Better after-hours security."

"More police presence in parks."

"Provide better information about park improvement projects and why. Provide more information or at least try to provide more open swim hours for families at our existing pools. Stop spending money and placing too many things in small Southside parks. The Northside parks are much bigger."

"Please keep printing and delivering the program guides, including for summer camp. Then my kids can look at it too."

"Create a 'Please Deliver' list to condo buildings. We used to receive the yearly/seasonal printed guides; then they stopped coming."

"I need better info on what programs I may want to use."

"It's hard to stay in Oak Park due to taxes. 'Only' some amount of extra tax keeps adding to the burden. We don't NEED more and none of us 'deserves' anything. New does not equal better."

"Stop the pool mania. One pool crammed down the taxpayers' throats is enough."

"Maintain our taxes as-is and don't add extra burden. We already pay some of the highest property taxes in Illinois and it's ridiculous."

"Improve sign-up -- improve Amilia -- Amilia is impossible to navigate."

"Please make summer camp enrollment easier. I did everything right, logged in immediately at the exact time and couldn't get my child into camps. It should not be that difficult. I'll do whatever it takes, stand in a line in the pouring rain. I don't want the worry of not having summer camp covered next year. It was worrying from February throughout the summer trying to play the waitlist game. I'm a single working parent and cannot afford the stress on top of the cost."

"Improve registration for the PDOP and for classes. It currently takes forever to find one's classes and to find out how to register for them. Use terminology that is correct and user friendly. Poor locations and terminology on the website is a deterrent to registration and park district usage."

Parks and Facilities (TOTAL = 12%)

"Mills Park does not have public toilet facilities. All parks should have toilets available to the public. More park benches around town (like in Forest Park) would be nice for the elderly as well."

"Have park bathrooms stay open longer into year."

"We really miss an indoor soccer facility. The drive to Chicago Soccer on North Ave. is really long during rush hour."

"Austin Garden; the grass needs better care. Holes are in the grass that are dangerous."

"Cleaner floors at the karate facilities."

"Make sure to clear paths in winter at parks so it is safe to walk my dog."

"Open more dog parks and dog friend spaces."

"Increased off-leash dog areas."

"More dedicated pickleball courts; maintenance of the Barrie Park courts is a disaster. Better maintenance of playgrounds. Kids love sand -- better maintenance of sand boxes."

"Better surfaces on tennis courts."

Sample Verbatims: Final Comments/Suggestions (cont'd)

Programs/Activities (TOTAL = 7%)

"Consider the needs of older Oak Parkers, not just young families and children."

"More programming for older adults."

"Offer more for seniors' activities during daytime."

"More programming south of I-290."

"Offer short classes for children at multiple locations throughout oak Park through the school year for children to participate in."

"More toddler events."

"More classes for children ages 2 and under."

"Orient less toward families. We are a married couple in their late 30s with no desire to have children."

"One-day classes with an expert, maybe bike maintenance or preparing your yard for winter, making a patio, beekeeping."

"I think there's a need for drop-in teen activities. Maybe that will happen at the CRC, but it would be nice to have something central and north."

"Beautiful plants/landscaping at parks, basketball courts, running track."

"Offer programs for the young adults from ages 17 to 21."

"More information/programs on sustainability and environment."

Appendix



**MAKE YOUR
VOICE HEARD!**



**PLEASE TAKE OUR QUICK SURVEY
TO SHARE YOUR OPINIONS:**

Website: www.arisurvey.com/s3/OP23

Password: **XXXXXX**

See reverse side for more information.

Your feedback to our survey will help us
better understand your needs and serve
our community!

Whether or not you use our parks, facilities, or
programs, your opinions are very important.

We request that an adult complete the
anonymous 15-minute survey online in the
next few days. Simply go to the website below
(or scan the QR code) & enter your password.

www.arisurvey.com/s3/OP23

Password: **XXXXXX**



**Your feedback is very valuable! Thank
you for sharing.**

aQity Research & Insights (an independent research firm) has been
asked by the Park District of Oak Park to conduct this survey. If you
have questions, please call 847-424-4171, x212.

aQity Research & Insights Inc.
1330-B Sherman Avenue
Evanston, IL 60201



2023 Community Survey

Based on n=558 cases

NOTE: Due to rounding, percentages may not total (with differences of ±1%)

1. How many years have you lived in Oak Park?

Less than 5 years	35%
5-14 years	20%
15-24 years	18%
25+ years	27%
Mean	16.6 years
Median	12 years



2. Please rate your overall opinion of the Park District of Oak Park.

Highest regard (9-10)	39%
Great (8)	31%
Good (6-7)	21%
Neutral (5)	7%
Poor (0-4)	2%
Mean	8.0

3. Please describe what you like most about the Park District of Oak Park, or what it does particularly well.

Coding in progress; see final analysis for results.

4. Please describe what you dislike about the Park District of Oak Park, or what it could do better.

Coding in progress; see final analysis for results.

5. What percent of your property taxes do you think goes to the Park District of Oak Park?

3% or less	22%
4-5% (ACTUAL: 4.6%)	32%
6-10%	29%
11%+	17%
Mean	9.5%
Median	5%

6. Which PDOP park/facility locations have you or a member of your household visited in the past two years?*

PARKS	94%	FACILITIES	82%
Scoville Park	65%	Oak Park Conservatory	47%
Austin Gardens	47%	Ridgeland Common Recreation Complex	31%
Rehm Park	44%	Rehm Pool	31%
Taylor Park	40%	Ridgeland Common Pool	29%
Mills Park	32%	Pleasant Home	25%
Barrie Center/Park	33%	Community Recreation Center	24%
Lindberg Park	30%	Elizabeth F. Cheney Mansion	22%
Longfellow Center/Park	29%	Gymnastics and Recreation Center	17%
Maple Park	23%	Dole Center	15%
Fox Center/Park	19%	Paul Hruby Ice Arena	12%
Field Center/Park	19%		
Euclid Square Park	18%		
Stevenson Center/Park	18%		
Andersen Center/Park	12%		
Carroll Center/Park	11%		
Randolph Park	7%		
Wenonah Park	2%	Have not visited <u>any</u> parks/facilities	2%

7. Which one park or facility do you use most often?

Scoville Park	11%
Austin Gardens	9%
Lindberg Park	8%
Taylor Park	8%
Rehm Park	8%
Mills Park	6%
Community Recreation Center	6%
Ridgeland Common Pool	5%
Longfellow Center/Park	4%
Barrie Park	4%
Rehm Pool	4%
Dole Center	4%
Ridgeland Common Recreation Complex	4%
Oak Park Conservatory	2%
Carroll Center/Park	2%
Maple Park	2%
Paul Hruby Ice Arena	2%
Pleasant Home	2%
Gymnastics and Recreation Center	2%
Field Center/Park	2%

8. Thinking about the parks and facilities that you visited, rate your satisfaction with each of the following

Overall experience and satisfaction	
Completely satisfied (9-10)	52%
Very satisfied (8)	24%
Somewhat satisfied (6-7)	17%
Neutral (5)	5%
Dissatisfied (0-4)	2%
Mean	8.3
Overall cleanliness, maintenance, and upkeep	
Completely satisfied (9-10)	54%
Very satisfied (8)	24%
Somewhat satisfied (6-7)	13%
Neutral (5)	3%
Dissatisfied (0-4)	6%
Mean	8.3
Overall safety	
Completely satisfied (9-10)	58%
Very satisfied (8)	20%
Somewhat satisfied (6-7)	13%
Neutral (5)	4%
Dissatisfied (0-4)	5%
Mean	8.3
Access (parking, paths, entrances/exits)	
Completely satisfied (9-10)	55%
Very satisfied (8)	20%
Somewhat satisfied (6-7)	12%
Neutral (5)	5%
Dissatisfied (0-4)	8%
Mean	8.2
Overall service provided by Park District staff	
Completely satisfied (9-10)	50%
Very satisfied (8)	17%
Somewhat satisfied (6-7)	11%
Neutral (5)	17%
Dissatisfied (0-4)	5%
Mean	7.9

9. If you are dissatisfied with any facility or park, which one(s) and why?

Coding in progress; see final analysis for results.

10. What are your top reasons for using PDOP parks and facilities?

	#1	Top 3
For my personal fitness/health	33%	52%
Convenient, close to home	19%	61%
Somewhere safe/fun to bring my children	17%	23%
Access to nature, open space	10%	42%
Use amenities (pool, courts, playground, sport fields, etc.)	6%	28%
Relaxation, quiet setting	4%	25%
Affordable, good value	3%	11%
Attend a community/special event	2%	17%
Participate in program or class	2%	13%
For my child's/children's fitness/health	2%	10%
Attend a sporting practice/event	2%	6%
Option for childcare	1%	3%
Other reason	1%	4%

11. Which of the following reasons explain why you have not visited/used a Park District of Oak Park facility or park recently?

Too busy/Don't have time	53%
Do not have children or children are grown	46%
Just not interested – e.g., not very active	16%
Cost/Fees are too high	16%
Poor health, mobility issues	13%
Unaware of/Unfamiliar with the Park District and/or its parks and facilities	4%
Use other facilities for recreation/activities	2%
Other reason (please specify)	9%

12. As you may know, the PDOP recently opened its new Community Recreation Center (CRC) at 229 Madison Street. Which of the following best describes you?

I have not heard/read anything about the CRC	11%
I have heard about it, but do not know much	19%
I have seen it but have not yet been inside	38%
I took a tour/been inside but have not yet used the CRC	11%
I have used the CRC track or attended a program/activity, but am not yet a member	8%
I am currently a CRC member	13%

17. Which programs/events have you or a household member participated in?

PROGRAMS	52%	EVENTS	62%
Youth sports programs	13%	Summer concerts	38%
Fitness/Wellness programs (group exercise, yoga, tai chi, etc.)	13%	Movies in the Park	21%
Summer camp	12%	Fall Fest	20%
Adult sports programs	10%	Frank Lloyd Wright Races	13%
Ice programs (hockey, figure skating, Learn to Skate)	9%	Other events	7%
Gymnastics programs	9%	Egg Hunt	6%
Adult performing arts and dance programs	8%	Winter Fest	6%
Adult Special Interest programs (cooking, gardening)	7%	Fright at Night	5%
Active Adult programs (ages 50+)	6%	Trunk or Treat	4%
Youth performing arts, music, dance programs	5%	KidsFest	3%
Youth Special Interest programs (cooking, STEM)	4%		
Other program	3%		
Early Childhood programs	3%		
Afterschool Clubhouse program (grades K-5)	3%		
Teen programs	3%		
Youth afterschool program at the CRC (grades 6-12)	1%		
		Have not participated in any programs/events	24%

18. Thinking about the programs and events that you participated in, rate your satisfaction with each of the following.

PROGRAMS	
Completely satisfied (9-10)	49%
Very satisfied (8)	26%
Somewhat satisfied (6-7)	18%
Neutral (5)	5%
Dissatisfied (0-4)	1%
Mean	8.3
EVENTS	
Completely satisfied (9-10)	52%
Very satisfied (8)	22%
Somewhat satisfied (6-7)	18%
Neutral (5)	8%
Dissatisfied (0-4)	0%
Mean	8.3

13. Please indicate your overall opinion of the new Community Recreation Center/CRC.
(based on n=328 familiar with the CRC)

Completely satisfied (9-10)	33%
Very satisfied (8)	12%
Somewhat satisfied (6-7)	22%
Neutral (5)	27%
Dissatisfied (0-4)	6%
Not familiar enough to rate	53%
Mean	7.1

14. Please indicate your level of agreement with the following statements about the new CRC.
(% "agree" shown)

Is welcoming to all visitors/users	97%
Makes Oak Park a more desirable place to live	95%
Improves local property values	93%
Is a good value	92%
Is inclusive of/serves the diversity of the community	92%
Meets the community's needs	91%
Offers innovative programs and activities	87%
Offers a variety of programs and classes	86%
Meets my/our recreation/fitness needs	79%

15. Why do you disagree with the statement(s) about the CRC?

Coding in progress; see final analysis for results.

16. How many total people live in your household?

1 (I live alone)	26%
2	39%
3-4	30%
5+	6%

16A-E. Do you have household members ages...

... 5 or younger?	13%
... 6-11?	13%
... 12-18?	10%
... 19-34?	25%
... 35-49?	36%
... 50+?	53%

19. If you are dissatisfied with any programs or events, which one(s) and why?

Coding in progress; see final analysis for results.

23. Below, please list any specific programs or events that you'd like the Park District of Oak Park to offer.

Coding in progress; see final analysis for results.

24. About 4.6% of your property taxes goes to the Park District of Oak Park. Thinking about the programs, parks, facilities, and services that the Park District provides, please rate the overall value that it represents given its share of property taxes.

Excellent (9-10)	51%
Great (8)	16%
Good (6-7)	15%
Average (5)	13%
Poor (0-4)	5%
Mean	8.3

25. Please rank each core value in order of importance.

(average ranking shown below—lower number = higher rating; more #1 responses)

Community Engagement	2.74
Integrity	2.93
Inclusivity	2.97
Responsible Leadership	3.45
Sustainability	3.65
Innovation	4.1

26. Rate how well the Park District is performing on each of those core values.

(T2B shown below)

Community Engagement	76%
Inclusivity	73%
Integrity	73%
Sustainability	70%
Responsible Leadership	67%
Innovation	64%

27. Oak Park residents have asked for an indoor community pool with amenities including open swim sessions, swimming lessons, 25-yard lap lanes, and a separate warm-water therapy pool. The cost to add this pool (and amenities) would require a voter-approved property tax increase of (on average) about \$90 per year for a median-valued home of about \$400,000.

Knowing it would result in higher property taxes, would you oppose or support this property tax referendum to pay for an indoor pool?

SUPPORT	69%
Support strongly	35%
Support, not strongly	34%
OPPOSE	31%
Oppose, not strongly	17%
Oppose strongly	13%

28. What are the reasons why you support/oppose the referendum?

Coding in progress; see final analysis for results.

40. In which ways do you learn about the Park District of Oak Park and its programs, parks, facilities, or services?

Village of Oak Park FYI newsletter	60%
Park District printed program guide	60%
Park District E-newsletters	46%
Park District website	41%
Flyers at the parks, PDOP facilities, and/or at special events	36%
Exterior fence banners at Park District locations	32%
Rely on word of mouth from family, friends, or neighbors	31%
Park District digital program guide (on the website)	27%
Oak Park Public Library (visit, website, or phone call)	26%
Local newspaper (print or online)	21%
Park District social media (Facebook, Instagram, Twitter)	14%
Call Park District office or facility	3%
Other source	3%
None of the above	2%

41. What source of information do you use most often?

Park District printed program guide	34%
Village of Oak Park FYI newsletter	15%
Park District E-newsletters	15%
Park District website	10%
Local newspaper (print or online)	7%
Flyers at the parks, PDOP facilities, and/or at special events	6%
Rely on word of mouth from family, friends, or neighbors	5%
Park District social media (Facebook, Instagram, Twitter) —	3%
Park District digital program guide (on the website)	3%
Oak Park Public Library (visit, website, or phone call)	3%
Exterior fence banners at Park District locations	1%
Other source	0%

32. How often do you go to/use the Park District website in general?
(asked of n=226 who used website)

At least once a week	9%
At least once a month	39%
At least once every six months	35%
At least once a year	11%
Less than once a year	2%
Have never been to/used the website	3%

33. As you may know, the Park District now sends a program guide twice a year to all residents in Oak Park. It also has a digital version of the program guide on its website. Which option below do you prefer for receiving the program guide?

Continue to print and deliver it to my home address	59%
Email a link to the digital version and keep printed copies at Park District facilities for pickup if needed	41%

29. How familiar are you with the Park District's scholarship program, which provides financial assistance to low-income residents/families of all ages to make Park District programs and facilities available to all?

Very familiar	6%
Somewhat familiar	15%
Only heard of it	19%
Not at all familiar	61%

30. How familiar are you with the Park District's Childcare Discount Membership (CDM) program for lower-income residents with children in Kindergarten through age 14 to reduce the cost of full-day camps and afterschool programs?

Very familiar	2%
Somewhat familiar	10%
Only heard of it	13%
Not at all familiar	75%

31. If you wanted to learn more about these programs, where would you first go/look/ask for more information?

Access and search for info from the Park District website	53%
Google or website search	45%
Park District program guide	22%
Call/Email/Speak to a Park District staff person	16%
Ask a friend, neighbor, family member	11%
Park District flier	10%
From a school teacher/social worker/counselor	1%
Other	1%

34. Aside from the topics already covered, what else can the Park District of Oak Park improve or do differently to serve your household better?

Coding in progress; see final analysis for results.

35. In what year were you born?
(age shown below)

Under 35	21%
35-44	21%
45-54	20%
55-64	16%
Over 65	22%
Mean	50.6 years old
Median	49 years old

36. Please indicate the gender you identify with.

Male	44%
Female	53%
Prefer to self-identify	3%

37. Do you own or rent your current residence?

Own	60%
Rent	40%

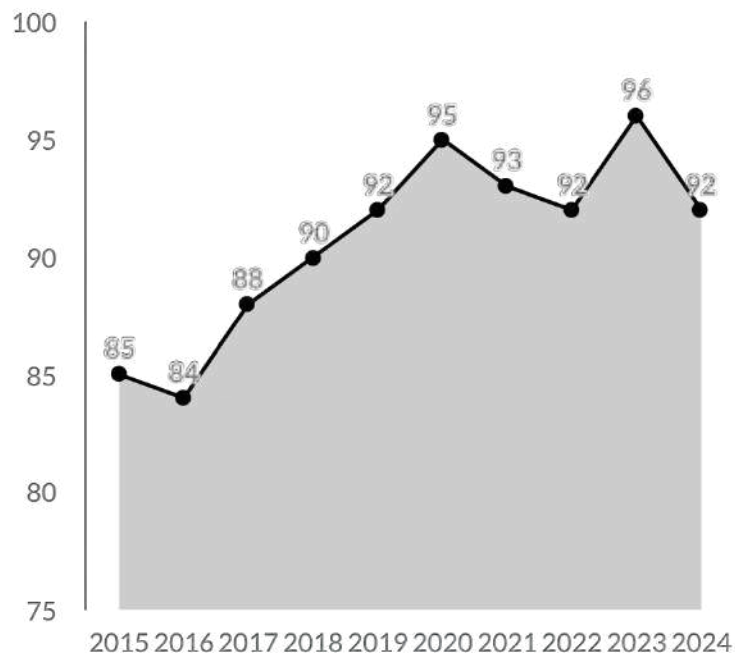
38. Which of the following identifies your ethnicity?

White/Caucasian	67%
Black/African American	22%
Hispanic/Latino/Spanish	8%
Asian	7%
Other	2%

39. What was your total household income in 2022, before taxes?

Less than \$35,000	7%
\$35,000 to \$49,999	6%
\$50,000 to \$74,999	12%
\$75,000 to \$99,999	14%
\$100,000 to \$149,999	16%
\$150,000 to \$199,999	16%
\$200,000 or more	29%
Prefer not to answer	16%

OVERALL SCORES



The Park District defines the measurement as the average score of all parks, on a scale of 0 to 100, from the Park District's Park Report Card from the current year, indicating quality and maintenance of the park system. This measure is only for Park District park spaces. There is a separate report card for facilities (see Appendix B for park scores).

PDOP Fleet Replacement Schedule

No.	Year	Model	Description	Dept.	License	Purchased		2025	2026	2027	2028
300	2016	F250	3/4 ton pickup	Conservatory	M206859	2016					
105	2005	F150 4WD	1/4 ton pickup	P&P	M147886	2004					
121	2005	Sprinter	Panel Van	Rec	M152523	2005					
214	2008	F250 lift gate	¾ ton pickup	P&P	M169640	2008					
213	2008	Dakota 4WD	½ ton pickup	P&P	M171169	2008					
215	2008	Dakota 4WD	1/2 ton pickup	P&P	M171170	2008					
272	2009	E350	Passenger/Cargo Van	Conservatory	M177831	2009					\$ 65,000
217	2011	Grand Caravan	Minivan	Rec	M185750	2011					
210	2010	Ranger	¾ ton pickup	Special Facilities	M187644	2012					
209	2010	Ranger	¾ ton pickup	P&P	M187740	2012					
203	2012	E350	Cargo Van	P&P	M191684	2012					\$ 60,000
335	2013	F250 Club Cab	¾ ton pickup	P&P	M194888	2013			\$ 60,000		
216	2011	F550	Lift Truck (CDL)	P&P	M184187	2010					
708	2016	5600 Bobcat	Utility Vehicle	P&P	NA	2010					
504	1998	F350	1 ton dump (chipper)	P&P	M103921	1998				\$ 75,000	
218	2011	F450	1 ton dump	P&P	M181171	2011					
211	2015	F250	¾ ton pickup	P&P	M991628	2015					\$ 60,000
700	2011	S180 Bobcat	Skidsteer	P&P	NA	2011					
198	2015	Transit	Minivan	P&P	M205994	2016					
200	2015	F250	¾ ton pickup	P&P	M213538	2017					
711	2001	5210 John Deere tractor	Tractor	P&P	NA	2000					
237	2005	Zamboni 520	Ice surfacer	Special Facilities	NA	2005				\$ 170,000	
212	2016	Nissan Frontier	¾ ton pickup	Special Facilities	M157314	2018					
202	2009	E350	15 passenger bus	Rec	M204478	2015					
422	2015	Carryall	Utility vehicle	P&P	NA	2015					
197	2023	Maverick	1/4 ton pickup	P&P	M236836	2023					
709	2021	UV34G Bobcat	Utility Vehicle	P&P	NA	2021					
131	2014	Zamboni 550	Ice surfacer	Special Facilities	NA	2014					
199	2015	NRR	Garbage Packer (CDL)	P&P	M202024	2015					\$ 135,000
221	2021	Gator	Utility vehicle	Conservatory	NA	2021					
421	1992	2155 John Deere tractor	Tractor	P&P	NA	2025	\$ 75,000				
208	2023	Maverick	1/4 ton pickup	P&P	TBD	2023					
196	2023	Transit - EV	Minivan	P&P	TBD	2023					
933	2015	Toro 7200	Mower	P&P	NA	2015		\$ 75,000			
966	2007	Smithco	Ballfield Groomer	P&P	NA	2007					
929	2016	ABI Force	Ballfield Groomer	P&P	NA	2016					
TBD		Gravely	Electric Zero Turn Mower	P&P	NA	2025	\$ 35,000				
TBD		Maverick	1/4 ton pickup	P&P	TBD	2025	\$ 40,000				
934	2010	Toro 4300D	Mower	P&P	NA	2013					
930	2015	Toro Grand Stand	Mower	P&P	NA	2015					
931	2015	Toro 6000	Mower	P&P	NA	2015					
935	2013	John Deere Z925m	Mower	P&P	NA	2013					
938	2017	John Deere 652R	Mower	P&P	NA	2017					
929	2020	Toro 7200	Mower	P&P	NA	2020					
							\$ 150,000	\$ 135,000	\$ 245,000	\$ 320,000	



Memo

To: Park Board of Commissioners

From: Patti Staley, Director of Horticulture/Oak Park Conservatory

CC: Jan Arnold, Executive Director

Date: July 14, 2025

Re: Environmental Sustainability Advisory Committee Applications



Statement

The Environmental Sustainability Advisory Committee (ESAC) acts as a liaison between the Park District and the community, helping implement the Park District's Environmental and Sustainability Policies as well as identifying and exploring sustainability issues and environmental initiatives. The ESAC currently has six of the eight spots filled and is actively searching for new committee members.

Discussion

The Environmental and Sustainability Committee members serve staggered 3-year terms. The ESAC committee has received two applications from Oak Park residents willing to join the committee. Kara Finnegan is involved in Climate Outreach Oak Park and has knowledge of waste reduction in schools and businesses and Lauren Smith-MacGregor served on the District 97 Sustainability Task Force, Oak Park Climate Outreach, Cross Agency Sustainability Exchange, along with the Beye School PTO Green Team, and Garden.

Recommendation

Staff recommends that the Park Board review and approve the applications of Lauren Smith-MacGregor and Kara Finnegan as citizen committee members to the ESAC.



PARK DISTRICT
of OAK PARK

PARK DISTRICT OF OAK PARK

218 Madison Street • Oak Park, IL 60302 • (708) 725-2000 (info) • (708) 725-2301 (fax) • www.pdop.org

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks and facilities.

Committee Interest Application

Thank you for your willingness to serve your community on one of our volunteer citizen's committees. The following information will assist the Park District in determining the best position for you to utilize your experience, abilities and interests.

INSTRUCTIONS: Please complete and submit this application for review to the location listed above.

Committee you are interested in joining: (please check all that apply)

____ Park District Citizen Committee (PDCC) ☒ Environmental Sustainability Committee (ESC)

____ Active Adult Advisory Committee (SCCOPRF/AAAC)

APPLICANT INFORMATION Please note, Oak Park residency is required to apply.

Applicant Name Lauren Smith-MacGregor

Address 147 North Cuyler Avenue

City Oak Park State IL Zip 60302

Email Address laurenmaeda1@gmail.com

Daytime Phone 708-203-5450 Evening Phone same

Age of Applicant: ☐ Up to 29 years ☒ 30-54 years ☐ 55 years & up

What park and public space are closest to your residence? Ridgeland Commons

AVAILABILITY

Please indicate your availability on a regular basis:

CHOOSE ONE: ☐ Daytime ☐ Evening ☒ Anytime (as needed)

CHOOSE ONE: ☐ Weekly ☐ Semi-monthly ☒ Monthly ☐ Intermittently

EDUCATIONAL DATA

Degrees (if any) Master's of Social Work

Other Educational Experience Americorps VISTA alum

COMMUNITY ACTIVITIES, PROFESSIONAL ORGANIZATIONS OR OTHER INTERESTS

Please list any activities you are currently involved with: District 97 Sustainability Task Force, Oak Park Climate Outreach

(COOP), Cross Agency Sustainability Exchange (CASE), Beye School PTO Green Team, Beye Garden, Oak Park League of Women Voters

Please indicate how you can best be of service to the Park District of Oak Park: I would like to offer my experience as a lifelong

Oak Parker -as a child and now as a parent- and share perspective from other local sustainability focused efforts. My MSW's concentration is Child and Family and I have extensive community work experience.

Applicant's Signature: Lauren Smith-MacGregor Date 6/3/25

You are welcome to attach additional information in a resume or write on the back of this form.



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☐ Park District Citizen Committee (PDCC) ☒ Environmental Sustainability Committee (ESC)

☐ Active Adult Advisory Committee (SCCOPRF/AAAC)

APPLICANT INFORMATION Please note, Oak Park residency is required to apply.

Applicant Name Kara Finnegan

Address 310 S. Lombard Ave. #2

City Oak Park State IL Zip 60302

Email Address Kfinn5101@gmail.com

Daytime Phone 773.307.6548 Evening Phone 773.307.6548

Age of Applicant: ☐ Up to 29 years ☒ 30-54 years ☐ 55 years & up

What park and public space are closest to your residence? Monkey Island, Stevenson Park

AVAILABILITY

Please indicate your availability on a regular basis: **CHOOSE ONE:** ☐ Daytime ☐ Evening ☒ Anytime (as needed)

CHOOSE ONE: ☐ Weekly ☒ Semi-monthly ☐ Monthly ☐ Intermittently

EDUCATIONAL DATA

Degrees (if any) MS in Educational psychology

Other Educational Experience BS in psychology

COMMUNITY ACTIVITIES, PROFESSIONAL ORGANIZATIONS OR OTHER INTERESTS

Please list any activities you are currently involved with: Lewis More Green Consulting,
Climate Outreach Oak Park (COOP)

Please indicate how you can best be of service to the Park District of Oak Park: Volunteering time,
Knowledge around reducing waste in schools, businesses, functions.

Applicant's Signature: Kara Finnegan Date 6/10/2025

You are welcome to attach additional information in a resume or write on the back of this form.