



PARK DISTRICT of OAK PARK

PARK DISTRICT OF OAK PARK
Regular Park Board Meeting
Hedges Administrative Center
218 Madison Street, Oak Park, Illinois 60302
Thursday, April 17, 2025, 7:30pm

AGENDA

- I. Call to Order/Roll Call
- II. Approval of Agenda
- III. Visitor/Public Comment
Each person is limited to three minutes. The Board sets a limit of 30 minutes for public comments.
- IV. Consent Agenda
 - A. Cash and Investment Summary*
 - B. Warrants and Bills*
 - C. Minutes*
 - D. Approval of Disposal Ordinance 2025-04-11*
- V. Staff Reports
 - A. Executive Director's Report*
 - B. Updates and Information*
 - C. Revenue/Expense Status Reports*
- VI. Old Business
 - A. Administration and Finance Committee – Commissioner Wick
 1. Park District Citizen Committee (PDCC) Update
 2. Parks Foundation Annual Update
 3. 2024 Facility Report Card*
 4. 2025 Performance Measures 1st Quarter Review*
 5. D97/PDOP Shared Use of Facilities and Cooperative Planning IGA*
 - B. Parks and Planning Committee – Commissioner Worley-Hood
 1. Cheney Mansion Master Plan Update
 2. Tractor Replacement and Purchase Approval*
 3. Conservatory Tuckpointing Project Approval*
 4. Dole Center Tuckpointing Project Approval*
 - C. Recreation and Facility Program Committee – Commissioner Lentz
- VII. New Business
 1. Field Center Construction Contract Update*
- VIII. Commissioner's Comments
Commissioner Wick
Commissioner Worley-Hood
Commissioner Lentz
Commissioner Wollmuth
President Porreca
- IX. Closed Session
- X. Continue Regular Board Meeting to the Committee of the Whole Meeting, May 1, 2025

**Information attached. | **Information to be provided at/prior to the meeting. | Update/Recap – verbal report to be provided at the meeting, no materials attached.*

The Park District of Oak Park welcomes the opportunity to assist residents and visitors with disabilities. If you need special accommodations for this meeting, please call (708) 725-2017 or via email at Edith.Wood@pdop.org.

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities.



Cash and Investment Summary

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org



CASH AND INVESTMENT SUMMARY- March 2025

	Byline	IPDLAF	CD's	PMA - iPRIME	IMET	Mar-25 TOTAL	Feb-25 TOTAL
General Fund							
10 - Corporate	848,180	25,595	2,324,152	1,022,510	3,626,546	7,846,983	5,996,054
Special Revenue Funds							
15 - IMRF	4,199	1,603	-	-	213,272	219,073	145,085
16 - Liability	2,073	8,965	-	-	661,889	672,927	523,913
17 - Audit	3,405	237	-	-	37,147	40,789	34,069
20 - Recreation	(796,254)	4,979	-	3,000,000	4,844,024	7,052,749	5,492,234
21 - Museum	25,736	1,220	-	-	172,939	199,894	187,576
22 - Special Recreation	2,221	17,121	-	-	535,620	554,962	377,765
25 - Special Facilities	(205,448)	3,288	-	410,370	1,561,879	1,770,089	1,840,219
85 - Cheney Mansion	(33,820)	462	-	-	421,742	388,383	400,541
Capital Funds							
70 - Capital Projects	1,047,143	78,051	-	123,417	6,543,739	7,792,349	7,444,729
Total Cash Available to District	897,434	141,520	2,324,152	4,556,297	18,618,796	26,538,199	22,442,184
Distribution %:	3.38%	0.53%	8.76%	17.17%	70.16%	100.00%	100.00%
Other Funds							
50 - Health Insurance Fund	307,740	345	-	-	884,986	1,193,072	1,091,164
x - Memorial Trust	21,784	-	-	-	-	21,784	21,784
xx - Working Cash	-	-	-	-	-	-	-
Total Cash Across All Funds	1,226,958	141,865	2,324,152	4,556,297	19,503,782	27,753,054	23,555,132



Park District of Oak Park
Cash Status Report
As of March 31, 2025

Operating Accounts

Byline Bank	2.024%	\$	1,566,166
iPrime Liquid Money Market	4.235%	\$	4,814,347
Illinois Metropolitan Investment Fund	4.280%	\$	19,503,782
Illinois Park District Liquid Asset Fund Account	4.160%	\$	141,865

Operating Investment Accounts

iPrime Term Series	4.392% due 12/12/25	\$	239,400
Affinity Bank	4.132% due 2/18/26	\$	239,900
NexBank	4.143% due 2/18/26	\$	240,000
Solera National Bank	4.184% due 2/18/26	\$	239,800
Consumers Credit Union	4.184% due 3/6/26	\$	239,600
Vibrant Credit Union	5.164% due 8/28/25	\$	226,050
Bank Hapoalim B.M.	4.923% due 8/28/25	\$	227,450
Cornerstone Bank	5.112% due 8/28/25	\$	226,250
Discover Bank	4.957% due 9/5/25	\$	243,653

\$ 28,148,262

Working Solvency **\$ 28,148,262**

2024 Solvency **\$ 25,549,039**



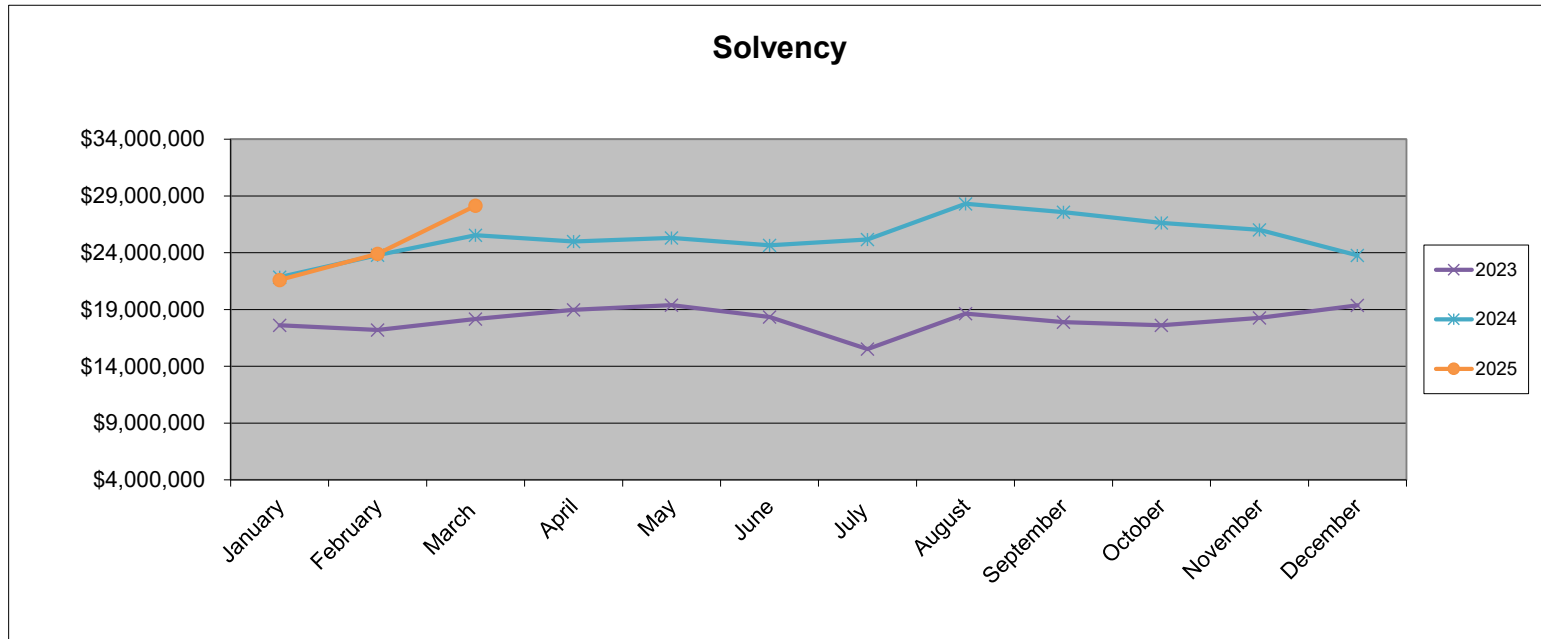
**PARK DISTRICT
of OAK PARK**

Total Solvency

	<u>2023</u>
January	\$ 17,608,293
February	\$ 17,205,649
March	\$ 18,169,761
April	\$ 18,981,563
May	\$ 19,386,698
June	\$ 18,348,902
July	\$ 15,513,525
August	\$ 18,632,299
September	\$ 17,887,933
October	\$ 17,621,712
November	\$ 18,269,327
December	\$ 19,373,235

	<u>2024</u>
January	\$ 21,855,572
February	\$ 23,794,886
March	\$ 25,549,039
April	\$ 24,989,634
May	\$ 25,316,021
June	\$ 24,664,529
July	\$ 25,172,792
August	\$ 28,314,558
September	\$ 27,566,053
October	\$ 26,633,130
November	\$ 26,011,477
December	\$ 23,771,820

	<u>2025</u>
January	\$ 21,607,925
February	\$ 23,913,773
March	\$ 28,148,262
April	
May	
June	
July	
August	
September	
October	
November	
December	





Warrants and Bills

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org

Park District of Oak Park
Voucher List for the Month of March
Presented to the Board of Commissioners
At their Meeting on April 17th, 2025

Merchant	Date
GODADDY#3559045105	02/02/2025
Adobe	02/28/2025
GGLEAP REGULAR	02/16/2025
GFS STORE #1941	02/27/2025
Amazon	02/26/2025
AMAZON MARKETPLACE	02/05/2025
AMAZON MARKETPLACE	02/05/2025
AMAZON MKTPLACE PMTS	02/10/2025
AMAZON MKTPLACE PMTS	02/26/2025
AMAZON MKTPLACE PMTS	02/26/2025
PANERA BREAD #600788 O	02/12/2025
PANERA BREAD #600788 O	02/13/2025
PETE S FRESH MARKET #1	02/11/2025
PETE S FRESH MARKET #1	02/13/2025
AMAZON MARKETPLACE	02/13/2025
AMAZON MARKETPLACE	02/15/2025
AMAZON MARKETPLACE	02/19/2025
AMAZON MARKETPLACE	02/28/2025
OFFICE DEPOT #3244	02/01/2025
VARIDESK* 1800 207 258	02/26/2025
NOVENTECH, INC	02/26/2025
Amazon	02/19/2025
AIR STAR CONCESSIONS	02/06/2025
ARAMI MDW	02/03/2025
EXXON LONE STAR BEVERA	02/06/2025
IL STATE COUNCIL SHRM	02/21/2025
Jimmy Johns	02/03/2025
Lyft	02/03/2025
Lyft	02/07/2025
Southwest Airlines	02/20/2025
Southwest Airlines	02/20/2025
Southwest Airlines	02/20/2025
Thrifty Car Rental	02/07/2025
CHATGPT SUBSCR	02/01/2025
CHICAGO TRIB SUBSCRIPT	02/25/2025
LES MILLS US TRADING	02/09/2025
CANDID CULTURE, INC	02/07/2025
ILLINOIS ASSOC OF PARK	02/26/2025
AL`S GRILL	02/14/2025
CHELSEA CCO	02/04/2025
GARLAND FLOWERS	02/11/2025
ILIPRA.ORG	02/18/2025
ILLINOIS GOVERNMENT FI	02/19/2025
Basecamp	02/28/2025
Comcast	02/20/2025
Comcast	02/24/2025

Twilio	02/01/2025
KARYA SERVICING LLC	02/20/2025
OAK PARK BAKERY	02/02/2025
Amazon	02/20/2025
AMAZON MKTPLACE PMTS	02/20/2025
AMAZON MKTPLACE PMTS	02/13/2025
KENNICOTT BROTHERS	02/13/2025
KENNICOTT BROTHERS	02/13/2025
SP FIREFLY FARM	02/06/2025
AMAZON MARKETPLACE	02/03/2025
Dollar Tree	02/24/2025
TARGET T-2177	02/25/2025
ILCA PAC	02/25/2025
ALARM DETECTION SYSTEM	02/05/2025
IL TOLLWAY-WEB	02/12/2025
ILLINOIS ST TOLL HW AU	02/15/2025
Amazon	02/08/2025
AMAZON MKTPLACE PMTS	02/09/2025
AMAZON MKTPLACE PMTS	02/12/2025
ARROW LOCKSMITH SERV	02/19/2025
FORESTRY SUPPLIERS INC	02/07/2025
Lowe's	02/05/2025
Lowe's	02/12/2025
Lowe's	02/19/2025
ROTH SUGAR BUSH - ONLI	02/05/2025
ROYAL PIPE & SUPPLY	02/27/2025
Amazon	02/06/2025
AMAZON MKTPLACE PMTS	02/03/2025
AMAZON MKTPLACE PMTS	02/21/2025
BERL'S COMMERCIAL SUPP	02/04/2025
BERL'S COMMERCIAL SUPP	02/07/2025
Home Depot	02/09/2025
Home Depot	02/09/2025
Home Depot	02/22/2025
KULLY SUPPLY	02/21/2025
SCHAUER HARDWARE 3357	02/26/2025
SHERWIN-WILLIAMS701787	02/04/2025
SHERWIN-WILLIAMS701787	02/27/2025
SOUTH SIDE CONTROL SUP	02/05/2025
THE HOME DEPOT #1903	02/03/2025
THE HOME DEPOT #1903	02/15/2025
THE HOME DEPOT #1903	02/21/2025
NRPA OPERATING	02/14/2025
GEM ELECTRIC SUPPLY W	02/11/2025
NEXAMP, INC	02/02/2025
Comcast	02/03/2025
Comcast	02/14/2025

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ACTIVE SCREENING/PROTE	02/05/2025
Amazon	02/07/2025

AMAZON MKTPLACE PMTS	02/14/2025
AMAZON MKTPLACE PMTS	02/22/2025
SHARPS ASSURE	02/25/2025

BROTHER JIMMYS - I	02/06/2025
EEAllinois	02/19/2025
Park District Risk Man	02/01/2025
Park District Risk Man	02/03/2025
Rosen Hotels and Resorts	02/07/2025
United Airlines	02/08/2025
CHATGPT SUBSCR	02/26/2025
SIGN EXPRESS / FEL	02/28/2025
UBERFLIP	02/03/2025
GKX6EJG7Z2	02/01/2025
SIGN EXPRESS / FEL	02/12/2025
Wednesday Journal	02/19/2025
Amazon	02/27/2025
CHICAGO DOGS I	02/13/2025
AMAZON MARKETPLACE	02/19/2025
AMAZON MARKETPLACE	02/20/2025
AMAZON MARKETPLACE	02/20/2025
AMAZON MARKETPLACE	02/22/2025
AMAZON MARKETPLACE	02/26/2025
HOLLYWOOD PARK	02/18/2025
LEGOLAND DISCOVERY CEN	02/18/2025
ME-WARRENVILLE-SERTIFI	02/26/2025
MUSEUM OF SCIENCE AND	02/07/2025
PEGGY NOTEBAERT NATURE	02/18/2025
VILLAGE OF OAK PARK OT	02/21/2025
TOP GOLF SCHAUMBURG 62	02/18/2025
Dupage Forest	02/19/2025
PETE S FRESH MARKET #1	02/08/2025
GREAT AMERICAN BAGEL	02/02/2025
AMAZON MARKETPLACE	02/26/2025
TARGET T-2081	02/11/2025
Amazon	02/04/2025
AMAZON MARKETPLACE	02/04/2025
AMAZON MARKETPLACE	02/04/2025
AMAZON MARKETPLACE	02/06/2025
AMAZON MARKETPLACE	02/07/2025
AMAZON MARKETPLACE	02/08/2025
AMAZON MKTPLACE PMTS	02/25/2025
AMAZON RETAIL	02/07/2025
AMAZON RETAIL	02/20/2025
AMAZON RETAIL	02/26/2025

CANVA* I04433-69000153	02/21/2025
Costco	02/05/2025
Dollar Tree	02/04/2025
Dollar Tree	02/12/2025
Michaels	02/10/2025
PETE S FRESH MARKET #1	02/14/2025
TARGET STORE T3317	02/11/2025
TARGET T-0837	02/14/2025
TARGET T-0928	02/20/2025
TARGET T-2781	02/09/2025
TARGET T-2781	02/20/2025
Amazon	02/28/2025
Amazon	02/28/2025
AMAZON MARKETPLACE	02/07/2025
AMAZON MARKETPLACE	02/19/2025
Nintendo CA1353162254	02/08/2025
Nintendo CA1353163032	02/08/2025
Nintendo CB1353160376	02/08/2025
PETE S FRESH MARKET #1	02/08/2025
PLAYSTATION NETWORK	02/23/2025
SALERNO'S PIZZA & PAST	02/08/2025
SALERNO'S PIZZA & PAST	02/17/2025
ACORN NATURALISTS	02/14/2025
Amazon	02/26/2025
AMAZON MKTPLACE PMTS	02/06/2025
AMAZON MKTPLACE PMTS	02/12/2025
AMAZON MKTPLACE PMTS	02/26/2025
Dollar Tree	02/01/2025
Dollar Tree	02/09/2025
Etsy.com	02/06/2025
Petco	02/14/2025
AMAZON MKTPLACE PMTS	02/01/2025
AMAZON MKTPLACE PMTS	02/05/2025
AMAZON MKTPLACE PMTS	02/19/2025
GOODWILL RETAIL STOR	02/18/2025
Amazon	02/01/2025
Amazon	02/01/2025
Amazon	02/27/2025
BLICK ART MATERIAL	02/02/2025
BLICK ART MATERIAL	02/13/2025
BLICK ART MATERIAL	02/26/2025
BLICK ART MATERIAL	02/27/2025
Amazon	02/14/2025
Aldi	02/04/2025
AMAZON MARKETPLACE	02/07/2025
AMAZON MKTPLACE PMTS	02/26/2025
AMAZON RETAIL	02/26/2025

Dollar Tree	02/28/2025
STARSHIP RESTAURAN	02/14/2025
TEACHERSPAYTEACHERS.CO	02/05/2025
TEACHERSPAYTEACHERS.CO	02/26/2025
TEACHERSPAYTEACHERS.CO	02/28/2025
Aldi	02/11/2025
Costco	02/21/2025
Dollar Tree	02/10/2025
Dollar Tree	02/11/2025
Dollar Tree	02/01/2025
IPRA* INV-39340	02/14/2025

BIG ANGE'S EATERY	02/27/2025
Park District Risk Man	02/01/2025
Park District Risk Man	02/07/2025
Park District Risk Man	02/24/2025
Southwest Airlines	02/13/2025
Amazon	02/06/2025
STUFFED SAFARI	02/25/2025
DRAPE KINGS	02/27/2025
SHOWCO AV	02/28/2025
ULTIMATE RENTAL SERV	02/21/2025
THE HOME DEPOT #1903	02/26/2025
URBAN AIR NORTH RI	02/14/2025
URBAN AIR NORTH RIVERS	02/21/2025
AMAZON MKTPLACE PMTS	02/01/2025
AMAZON MKTPLACE PMTS	02/03/2025
AMAZON MKTPLACE PMTS	02/04/2025
FUN EXPRESS	02/02/2025
WEISSMANS THEATRICAL S	02/27/2025
WEISSMANS THEATRICAL S	02/28/2025
WRISTBAND.COM	02/25/2025
GKELITE	02/26/2025
CAROLINA GY	02/06/2025
GMR GYMNASTICS SALES I	02/15/2025
SP CAROLINA GYM SUPP	02/06/2025
Amazon Prime	02/09/2025
SLICE*CUZZOSPASTAPIZZA	02/28/2025
GKELITE	02/23/2025
Park District Risk Man	02/01/2025
Park District Risk Man	02/06/2025
AMAZON MARKETPLACE	02/18/2025
AMAZON RETAIL	02/08/2025
AMAZON RETAIL	02/11/2025
AMAZON RETAIL	02/11/2025

AMAZON RETAIL	02/12/2025
AMAZON RETAIL	02/26/2025
SP MUSCLE D FITNESS	02/08/2025
Comcast	02/12/2025
Comcast	02/24/2025
Comcast	02/24/2025
ADLOR LLC	02/22/2025
Menards	02/26/2025
Menards	02/21/2025
SCHAUER HARDWARE 3357	02/14/2025
ADLOR LLC	02/22/2025
Amazon	02/01/2025
Amazon	02/03/2025
Amazon	02/26/2025
Menards	02/22/2025
SHERWIN-WILLIAMS701787	02/27/2025
THE HOME DEPOT #1901	02/07/2025
AMERICAN FLOOR MATS	02/13/2025
SHERWIN-WILLIAMS701787	02/21/2025
AQUATIC COUNCIL	02/01/2025
UNITED STATES ICE RINK	02/02/2025
Expedia	02/12/2025
Expedia	02/12/2025
United Airlines	02/13/2025

Comcast	02/03/2025
Comcast	02/16/2025
Comcast	02/18/2025
Spotify	02/02/2025
BINNYS BEVERAGE DEPOT	02/14/2025
Cucina Paradiso	02/14/2025
PETE S FRESH MARKET #1	02/19/2025
AMAZON MARKETPLACE	02/05/2025
AMAZON MARKETPLACE	02/25/2025
Etsy.com	02/26/2025
Etsy.com*LabbeKidCraft	02/26/2025
FAIRYTALEEN	02/27/2025
FAIRYTALEEN	02/27/2025
PETE S FRESH MARKET #1	02/16/2025
PETE S FRESH MARKET #1	02/19/2025
STARSHIP RESTAURAN	02/15/2025
STARSHIP RESTAURAN	02/28/2025
Ace Hardware	02/27/2025
Amazon	02/04/2025
Amazon	02/06/2025

AMAZON MARKETPLACE	02/25/2025
AMAZON MARKETPLACE	02/26/2025
Ace Hardware	02/15/2025
PETE S FRESH MARKET #1	02/11/2025
STARSHIP RESTAURAN	02/11/2025
STARSHIP RESTAURAN	02/13/2025
Spotify	02/02/2025
AMAZON MARKETPLACE	02/04/2025
AMAZON MARKETPLACE	02/06/2025
PREMIER CATERING AND E	02/08/2025
Amazon	02/06/2025
AMAZON MARKETPLACE	02/06/2025
PETE S FRESH MARKET #1	02/14/2025
PETE S FRESH MARKET #1	02/22/2025

Account Number	Amount	
10-00-52-00204	\$	125.85
10-00-52-00204	\$	809.80
10-00-52-00204	\$	70.00
10-00-53-00300	\$	87.93
10-00-53-00399	\$	6.98
10-00-53-00399	\$	17.99
10-00-53-00399	\$	36.56
10-00-53-00399	\$	19.38
10-00-53-00399	\$	9.89
10-00-53-00399	\$	18.99
10-00-53-00399	\$	24.91
10-00-53-00399	\$	49.82
10-00-53-00399	\$	80.36
10-00-53-00399	\$	30.90
10-00-53-00400	\$	101.70
10-00-53-00400	\$	30.28
10-00-53-00400	\$	61.54
10-00-53-00400	\$	21.47
10-00-53-00400	\$	84.14
10-00-53-00400	\$	315.19
10-00-53-00405	\$	870.00
10-00-53-00405	\$	61.59
10-00-56-00605	\$	27.16
10-00-56-00605	\$	4.00
10-00-56-00605	\$	23.01
10-00-56-00605	\$	754.00
10-00-56-00605	\$	15.39
10-00-56-00605	\$	34.99
10-00-56-00605	\$	29.96
10-00-56-00605	\$	468.95
10-00-56-00605	\$	25.00
10-00-56-00605	\$	25.00
10-00-56-00605	\$	219.26
10-00-56-00610	\$	20.00
10-00-56-00610	\$	27.72
10-00-56-00610	\$	336.00
10-00-56-00620	\$	121.82
10-00-56-00620	\$	180.00
10-00-56-00621	\$	44.44
10-00-56-00622	\$	490.00
10-00-56-00622	\$	90.90
10-00-56-00655	\$	465.00
10-00-56-00655	\$	400.00
10-00-58-00820	\$	35.00
10-00-58-00820	\$	215.35
10-00-58-00820	\$	4,705.69

10-00-58-00820	\$	490.00
10-35-53-00320	\$	4,721.23
10-35-53-00320	\$	20.02
10-35-53-00330	\$	49.39
10-35-53-00330	\$	38.69
10-35-53-11100	\$	87.08
10-35-53-11100	\$	28.01
10-35-53-11100	\$	108.34
10-35-53-11100	\$	273.81
10-35-53-14400	\$	101.34
10-35-53-14400	\$	20.00
10-35-53-14400	\$	119.10
10-35-56-00605	\$	35.00
10-50-52-00260	\$	559.32
10-50-52-00265	\$	16.40
10-50-52-00265	\$	88.00
10-50-53-00310	\$	81.76
10-50-53-00310	\$	9.99
10-50-53-00310	\$	61.90
10-50-53-00310	\$	874.50
10-50-53-00310	\$	786.86
10-50-53-00310	\$	115.92
10-50-53-00310	\$	57.98
10-50-53-00310	\$	14.98
10-50-53-00310	\$	225.77
10-50-53-00310	\$	169.56
10-50-53-00313	\$	55.04
10-50-53-00313	\$	99.71
10-50-53-00313	\$	157.70
10-50-53-00313	\$	490.44
10-50-53-00313	\$	616.51
10-50-53-00313	\$	45.00
10-50-53-00313	\$	26.98
10-50-53-00313	\$	159.96
10-50-53-00313	\$	305.14
10-50-53-00313	\$	21.08
10-50-53-00313	\$	220.70
10-50-53-00313	\$	89.16
10-50-53-00313	\$	1,446.04
10-50-53-00313	\$	105.99
10-50-53-00313	\$	752.96
10-50-53-00313	\$	283.76
10-50-56-00605	\$	200.00
10-50-58-00800	\$	19.65
10-50-58-00800	\$	3,297.17
10-50-58-00820	\$	154.90
10-50-58-00820	\$	192.90

10-50-58-00820	\$	105.00
10-50-58-00830	\$	59.18
10-50-58-00830	\$	17.00
10-50-58-00830	\$	31.06
10-50-58-00830	\$	17.00
10-50-58-00830	\$	17.00
10-50-58-00830	\$	11.00
10-50-58-00830	\$	11.00
10-50-58-00830	\$	11.00
10-50-58-00830	\$	59.18
10-50-58-00830	\$	11.00
10-50-58-00830	\$	31.50
10-50-58-00830	\$	11.00
10-50-58-00830	\$	17.00
10-50-58-00830	\$	45.12
10-50-58-00830	\$	17.00
10-50-58-00830	\$	17.00
10-50-58-00830	\$	865.10
10-50-58-00830	\$	115.42
10-50-58-00830	\$	17.00
10-50-58-00830	\$	87.30
10-50-58-00830	\$	27.00
10-50-58-00830	\$	115.42
10-50-58-00830	\$	17.00
10-50-58-00830	\$	17.00
10-50-58-00830	\$	101.36
10-50-58-00830	\$	17.00
10-50-58-00830	\$	11.00
10-50-58-00830	\$	45.12
10-50-58-00830	\$	59.18
10-50-58-00830	\$	264.08
10-50-58-00830	\$	31.06
10-50-58-00830	\$	424.74
10-50-58-00830	\$	31.06
10-50-58-00830	\$	11.00
10-50-58-00830	\$	31.06
10-50-58-00830	\$	59.18
10-50-58-00830	\$	17.00
10-50-58-00830	\$	17.00
10-50-58-00830	\$	421.80
10-50-58-00830	\$	11.00
10-50-58-00830	\$	11.00
SUBTOTAL FOR FUND 10		\$ 32,902.57
16-00-52-00514	\$	442.80
16-00-53-00350	\$	36.55

16-00-53-00350	\$	120.10
16-00-53-00350	\$	9.28
16-00-53-00350	\$	126.62
 SUBTOTAL FOR FUND 16	 \$	 735.35
 20-00-56-00605	 \$	 24.98
20-00-56-00605	\$	25.00
20-00-56-00605	\$	35.00
20-00-56-00605	\$	35.00
20-00-56-00605	\$	452.22
20-00-56-00605	\$	466.96
20-00-56-00610	\$	20.00
20-05-52-00209	\$	24.00
20-05-52-00221	\$	20.13
20-05-56-00222	\$	130.04
20-05-56-00222	\$	94.50
20-05-56-00225	\$	365.00
20-25-53-13050	\$	103.49
20-26-52-13860	\$	100.00
20-51-53-00300	\$	35.58
20-51-53-00300	\$	42.52
20-51-53-00300	\$	42.52
20-51-53-00300	\$	9.89
20-51-53-00300	\$	42.52
20-61-52-12030	\$	697.00
20-61-52-12030	\$	809.46
20-61-52-12030	\$	509.58
20-61-52-12030	\$	618.00
20-61-52-12030	\$	306.00
20-61-52-12050	\$	2.50
20-61-52-12060	\$	136.00
20-61-52-12360	\$	250.00
20-61-53-12010	\$	47.99
20-61-53-12030	\$	27.09
20-61-53-12040	\$	24.87
20-61-53-12040	\$	208.34
20-61-53-12040	\$	28.19
20-61-53-12040	\$	6.00
20-61-53-12040	\$	138.53
20-61-53-12040	\$	144.97
20-61-53-12040	\$	114.63
20-61-53-12040	\$	38.79
20-61-53-12040	\$	119.97
20-61-53-12040	\$	28.98
20-61-53-12040	\$	30.28
20-61-53-12040	\$	14.99

20-61-53-12040	\$	15.00
20-61-53-12040	\$	2,351.91
20-61-53-12040	\$	9.25
20-61-53-12040	\$	3.85
20-61-53-12040	\$	16.79
20-61-53-12040	\$	37.09
20-61-53-12040	\$	29.17
20-61-53-12040	\$	155.32
20-61-53-12040	\$	19.97
20-61-53-12040	\$	77.21
20-61-53-12040	\$	7.50
20-61-53-12050	\$	25.44
20-61-53-12050	\$	25.44
20-61-53-12060	\$	20.99
20-61-53-12060	\$	209.94
20-61-53-12060	\$	65.99
20-61-53-12060	\$	60.48
20-61-53-12060	\$	75.26
20-61-53-12060	\$	39.31
20-61-53-12060	\$	148.83
20-61-53-12060	\$	31.92
20-61-53-12060	\$	94.64
20-61-53-12350	\$	39.85
20-61-53-12350	\$	13.02
20-61-53-12350	\$	15.48
20-61-53-12350	\$	28.42
20-61-53-12350	\$	17.93
20-61-53-12350	\$	37.50
20-61-53-12350	\$	6.25
20-61-53-12350	\$	6.52
20-61-53-12350	\$	184.98
20-61-53-12360	\$	73.55
20-61-53-12360	\$	75.92
20-61-53-12360	\$	69.13
20-61-53-12360	\$	22.91
20-62-53-12390	\$	11.99
20-62-53-12390	\$	25.23
20-62-53-12390	\$	49.36
20-62-53-12390	\$	105.94
20-62-53-12390	\$	352.60
20-62-53-12390	\$	100.82
20-62-53-12390	\$	193.45
20-62-53-12610	\$	31.99
20-63-53-12700	\$	39.42
20-63-53-12700	\$	55.58
20-63-53-12700	\$	25.50
20-63-53-12700	\$	10.16

20-63-53-12700	\$	12.50
20-63-53-12700	\$	123.00
20-63-53-12700	\$	1.00
20-63-53-12700	\$	1.50
20-63-53-12700	\$	4.99
20-63-53-12720	\$	34.04
20-63-53-12720	\$	368.80
20-63-53-12720	\$	22.50
20-63-53-12720	\$	21.00
20-63-53-12740	\$	6.25
20-63-53-12740	\$	265.00

SUBTOTAL FOR FUND 20	\$	12,346.89
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25-00-56-00605	\$	103.13
25-00-56-00605	\$	35.00
25-00-56-00605	\$	150.00
25-00-56-00605	\$	35.00
25-00-56-00605	\$	414.97
25-19-53-00318	\$	26.77
25-19-53-11930	\$	27.49
25-20-52-11985	\$	217.14
25-20-52-11985	\$	625.00
25-20-52-11985	\$	493.00
25-20-53-00320	\$	36.95
25-20-53-11950	\$	305.49
25-20-53-11965	\$	1,889.50
25-20-53-11980	\$	7.99
25-20-53-11980	\$	95.96
25-20-53-11980	\$	9.99
25-20-53-11980	\$	86.27
25-20-53-11985	\$	778.57
25-20-53-11985	\$	836.96
25-20-53-11985	\$	300.00
25-24-53-00315	\$	246.20
25-24-53-00425	\$	361.15
25-24-53-00425	\$	564.00
25-24-53-00425	\$	2,642.30
25-24-53-11260	\$	14.99
25-24-53-11360	\$	85.66
25-24-56-00050	\$	863.75
25-24-56-00605	\$	35.00
25-24-56-00605	\$	35.00
25-28-53-13428	\$	111.39
25-28-53-13428	\$	119.25
25-28-53-13428	\$	39.92
25-28-53-13428	\$	41.97

25-28-53-13428	\$	18.95
25-28-53-13428	\$	39.99
25-28-53-13428	\$	166.59
25-28-58-00820	\$	172.40
25-28-58-00820	\$	243.36
25-28-58-00820	\$	631.60
25-50-53-00314	\$	644.17
25-50-53-00315	\$	5.99
25-50-53-00316	\$	309.72
25-50-53-00316	\$	2.69
25-50-53-00316	\$	644.17
25-50-53-00316	\$	19.10
25-50-53-00316	\$	14.72
25-50-53-00316	\$	12.85
25-50-53-00316	\$	129.92
25-50-53-00316	\$	113.50
25-50-53-00316	\$	22.65
25-50-53-00318	\$	605.00
25-50-53-00318	\$	125.10
25-50-56-00605	\$	395.00
25-50-56-00610	\$	350.00
25-50-56-00615	\$	626.96
25-50-56-00615	\$	312.75
25-50-56-00615	\$	29.59

SUBTOTAL FOR FUND 25	\$	17,272.53
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85-00-52-00299	\$	192.90
85-00-52-00299	\$	192.90
85-00-52-00299	\$	192.90
85-00-52-00299	\$	10.00
85-00-52-11185	\$	261.16
85-00-52-11185	\$	1,331.25
85-00-52-11185	\$	70.05
85-00-52-12020	\$	14.99
85-00-52-12020	\$	28.00
85-00-52-12020	\$	2.71
85-00-52-12020	\$	4.52
85-00-52-12020	\$	540.00
85-00-52-12020	\$	60.00
85-00-52-12020	\$	27.45
85-00-52-12020	\$	70.04
85-00-52-12020	\$	730.95
85-00-52-12020	\$	476.65
85-00-53-00311	\$	59.96
85-00-53-00311	\$	18.98
85-00-53-00311	\$	125.14

85-00-53-00311	\$	27.98
85-00-53-00311	\$	49.92
85-00-53-00313	\$	70.93
85-00-53-00313	\$	41.93
85-00-56-00605	\$	247.65
85-00-56-00605	\$	199.40
85-21-52-00299	\$	9.99
85-21-52-12020	\$	42.74
85-21-52-12020	\$	125.83
85-21-52-12020	\$	657.23
85-21-53-00311	\$	100.00
85-21-53-00313	\$	47.19
85-21-53-11185	\$	145.74
85-21-53-11185	\$	74.34
 SUBTOTAL FOR FUND 85	 \$	 6,251.42

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10 CORPORATE FUND					
10-00-21-20109 IMRF WITHHOLDING					
62324	IMRF ILL MUNICIPAL RETIREMENT FUND		59876	03/21/2025	225.60
62324	IMRF ILL MUNICIPAL RETIREMENT FUND		59876	03/21/2025	11.93
62324	IMRF ILL MUNICIPAL RETIREMENT FUND		59876	03/21/2025	39,765.87
10-00-21-20109 IMRF WITHHOLDING Subtotal					\$40,003.40
10-00-21-20111 HEALTH INSURANCE SECTION 125					
62329	PDRMA PDRMA		59882	03/21/2025	16,492.73
10-00-21-20111 HEALTH INSURANCE SECTION 125 Subtotal					\$16,492.73
10-00-21-20117 AFLAC SECTION 125					
62297	AFLAC AFLAC ATTN: REMITTANCE PROCESSING		59834	03/14/2025	374.64
10-00-21-20117 AFLAC SECTION 125 Subtotal					\$374.64
10-00-21-20118 AFLAC					
62297	AFLAC AFLAC ATTN: REMITTANCE PROCESSING		59834	03/14/2025	294.24
10-00-21-20118 AFLAC Subtotal					\$294.24
10-00-21-20119 I LIFE					
62300	NCPERS NCPERS GROUP LIFE INSURANCE		59852	03/14/2025	6.00
62300	NCPERS NCPERS GROUP LIFE INSURANCE		59852	03/14/2025	6.00
10-00-21-20119 I LIFE Subtotal					\$12.00
10-00-21-20120 ICMA WITHHELD					
62299	ICMA MISSIONSQUARE RETIREMENT		59847	03/14/2025	2,688.38
10-00-21-20120 ICMA WITHHELD Subtotal					\$2,688.38
10-00-21-20131 ICMA ROTH IRA WITHHELD					
62299	ICMA MISSIONSQUARE RETIREMENT		59847	03/14/2025	240.30
10-00-21-20131 ICMA ROTH IRA WITHHELD Subtotal					\$240.30
10-00-21-20132 BRIGHT START PROGRAM					
62298	BRIGHTSTA BRIGHT START COLLEGE SAVINGS PROGRAM		59837	03/14/2025	50.00
10-00-21-20132 BRIGHT START PROGRAM Subtotal					\$50.00
10-00-52-00200 LEGAL COUNSEL					
62273	ELROD ELROD FRIEDMAN LLP	20250319	59844	03/14/2025	1,027.00
10-00-52-00200 LEGAL COUNSEL Subtotal					\$1,027.00
10-00-52-00202 LEGAL PUBLICATIONS					
62201	CHGOTRIB CHICAGO TRIBUNE MEDIA GROUP	20250258	59790	03/07/2025	45.19
10-00-52-00202 LEGAL PUBLICATIONS Subtotal					\$45.19
10-00-52-00203 OFFICE EQUIPMENT SERVICE					
62331	PITNEY PITNEY BOWES GLOBAL FINANCIAL SERVICES	20250353	59884	03/21/2025	214.99
10-00-52-00203 OFFICE EQUIPMENT SERVICE Subtotal					\$214.99
10-00-52-00204 COMPUTER (IT) SERVICE					
62223	NOVEN NOVENTECH, INC	20230123	59816	03/07/2025	11,626.50
62223	NOVEN NOVENTECH, INC	20230123	59816	03/07/2025	310.00
62223	NOVEN NOVENTECH, INC	20230123	59816	03/07/2025	85.00

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10-00-52-00204 COMPUTER (IT) SERVICE					
62224	NOVEN NOVENTECH, INC	20230124	59816	03/07/2025	2,444.16
62293	NOVEN NOVENTECH, INC	20230123	59855	03/14/2025	172.50
62304	AMILIA AMILIA		59836	03/14/2025	23,397.07
10-00-52-00204 COMPUTER (IT) SERVICE Subtotal					\$38,035.23
10-00-52-00208 COPYING AND PRINTING- INTERNAL					
62338	IMPACT IMPACT NETWORKING LLC	20250358	59875	03/21/2025	2,946.13
10-00-52-00208 COPYING AND PRINTING- INTERNAL Subtotal					\$2,946.13
10-00-52-00299 CONTRACTUAL SERVICES - OTHER					
62259	OAKPARKFE OAK PARK FESTIVAL THEATRE, INC.		59817	03/07/2025	92,541.61
62260	OAKPARKFE OAK PARK FESTIVAL THEATRE, INC.		59817	03/07/2025	5,000.00
62261	OAKPARKFE OAK PARK FESTIVAL THEATRE, INC.		59817	03/07/2025	3,570.00
62264	AMALGAM AMALGAMATED BANK OF CHICAGO	20250316	59835	03/14/2025	475.00
62296	PICKENS PICKENS-KANE BUSINESS SERVICES	20250317	59858	03/14/2025	85.00
62302	PAYCOM PAYCOM PAYROLL, LLC		59857	03/14/2025	5,852.21
62317	CHARGEPOI CHARGEPOINT INC	20250341	59867	03/21/2025	7,560.00
10-00-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$115,083.82
10-00-52-00650 BANK SERVICE CHARGE					
62305	CARDCONN CARD CONNECT		59838	03/14/2025	26,233.32
10-00-52-00650 BANK SERVICE CHARGE Subtotal					\$26,233.32
10-00-53-00300 OFFICE EXPENSE					
62255	HARRIS HARRIS COMPUTER SYSTEMS MSI, INC.	20250310	59804	03/07/2025	71.01
62255	HARRIS HARRIS COMPUTER SYSTEMS MSI, INC.	20250310	59804	03/07/2025	114.82
10-00-53-00300 OFFICE EXPENSE Subtotal					\$185.83
10-00-56-00605 CONFERENCE AND TRAINING					
62245	100%INC. 110% INC.	20250257	59781	03/07/2025	12,000.00
62333	STOUTE STOUTE COMMUNICATIONS LLC	20250350	59887	03/21/2025	700.00
10-00-56-00605 CONFERENCE AND TRAINING Subtotal					\$12,700.00
10-00-56-00610 DUES AND SUBSCRIPTIONS					
62328	NATIONALP NATIONAL PELRA	20250323	59880	03/21/2025	230.00
10-00-56-00610 DUES AND SUBSCRIPTIONS Subtotal					\$230.00
10-35-52-00260 PROPERTY REPAIR					
62312	ARROW ARROW LOCKSMITH SERVICE	20250336	59863	03/21/2025	452.00
10-35-52-00260 PROPERTY REPAIR Subtotal					\$452.00
10-35-52-00275 CUSTODIAL SERVICES					
62206	ECO ECO CLEAN MAINTENANCE INC	20250300	59795	03/07/2025	595.00
10-35-52-00275 CUSTODIAL SERVICES Subtotal					\$595.00
10-35-52-00299 CONTRACTUAL SERVICES - OTHER					
62271	DAVI DAVIS TREE CARE & LANDSCAPING INC	20250315	59842	03/14/2025	950.00
62307	AEREX AEREX PEST CONTROL INC.	20250345	59860	03/21/2025	216.00
10-35-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$1,166.00

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10-35-53-00311 SUPPLIES- CLEANING & HOUSEHOLD					
62239	WAREHOUS WAREHOUSE DIRECT OFFICE	20250273	59831	03/07/2025	166.72
10-35-53-00311 SUPPLIES- CLEANING & HOUSEHOLD Subtotal					\$166.72
10-35-56-11100 GIFT SHOP - SALES TAX					
62301	ILLTAX ILLINOIS DEPT. OF REVENUE		59849	03/14/2025	359.00
10-35-56-11100 GIFT SHOP - SALES TAX Subtotal					\$359.00
10-35-58-00800 ELECTRICITY					
62246	COMED COMED	20230129	59791	03/07/2025	1,136.67
10-35-58-00800 ELECTRICITY Subtotal					\$1,136.67
10-35-58-00810 NATURAL GAS					
62270	CNE CONSTELLATION NEWENERGY - GAS DIVISION	20230125	59840	03/14/2025	575.87
62289	NICOR NICOR GAS	20230134	59854	03/14/2025	1,269.91
10-35-58-00810 NATURAL GAS Subtotal					\$1,845.78
10-50-52-00260 PROPERTY REPAIR					
62193	ACCURATE ACCURATE FIRE EQUIPMENT CO.	20250294	59782	03/07/2025	2,550.00
62202	BRENNANS CHRISTOPHER BRENNANS	20250290	59788	03/07/2025	1,355.00
62205	DOOR DOOR SYSTEMS, INC. PART OF ASSA ABLOY	20250286	59794	03/07/2025	633.00
62207	EXPERIE EXPERIENTIAL SYSTEMS	20250279	59796	03/07/2025	273.34
62211	FOXVALLEY FOX VALLEY FIRE & SAFETY CO.	20250293	59802	03/07/2025	150.00
62212	GRAINGER GRAINGER, INC.	20250265	59803	03/07/2025	273.68
62221	MCCLPEST MCCLLOUD SERVICES	20250282	59811	03/07/2025	115.57
62250	JOHNSON JOHNSON CONTROLS FIRE PROTECTION LP	20250308	59807	03/07/2025	3,399.60
62310	ANDERSONE SOUTH WEST INDUSTRIES, INC.	20250330	59862	03/21/2025	175.00
62323	HOUSEOF HOUSE OF DOORS, INC.	20250331	59874	03/21/2025	460.00
10-50-52-00260 PROPERTY REPAIR Subtotal					\$9,385.19
10-50-52-00265 FLEET SERVICE					
62233	VILFLE VILLAGE OF OAK PARK-FLEET	20250298	59830	03/07/2025	14,276.88
62235	VILFLE VILLAGE OF OAK PARK-FLEET	20250299	59830	03/07/2025	6,797.87
10-50-52-00265 FLEET SERVICE Subtotal					\$21,074.75
10-50-52-00275 CUSTODIAL SERVICES					
62206	ECO ECO CLEAN MAINTENANCE INC	20250300	59795	03/07/2025	5,970.00
10-50-52-00275 CUSTODIAL SERVICES Subtotal					\$5,970.00
10-50-52-00280 SCAVENGER SERVICE					
62242	WESTCOOK WEST COOK COUNTY SOLID WASTE AGENCY	20250283	59832	03/07/2025	356.41
62251	LRS LAKESHORE RECYCLING SYSTEMS, LLC	20250307	59809	03/07/2025	120.70
62325	LRS LAKESHORE RECYCLING SYSTEMS, LLC	20250332	59878	03/21/2025	1,821.50
10-50-52-00280 SCAVENGER SERVICE Subtotal					\$2,298.61
10-50-53-00301 UNIFORMS					
62238	VESTIS VESTIS SERVICES, LLC	20250288	59829	03/07/2025	367.75
10-50-53-00301 UNIFORMS Subtotal					\$367.75
10-50-53-00310 SUPPLIES-PARKS					
62227	REIN REINDERS, INC	20250264	59821	03/07/2025	505.76

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10-50-53-00310 SUPPLIES-PARKS					
62228	REIN REINDERS, INC	20250268	59821	03/07/2025	907.28
62230	RUSSO RUSSO POWER EQUIPMENT	20250269	59823	03/07/2025	277.01
10-50-53-00310 SUPPLIES-PARKS Subtotal					\$1,690.05
10-50-53-00311 SUPPLIES- CLEANING & HOUSEHOLD					
62214	GRAINGER GRAINGER, INC.	20250280	59803	03/07/2025	58.30
62240	WAREHOUS WAREHOUSE DIRECT OFFICE	20250277	59831	03/07/2025	3,081.80
62241	WAREHOUS WAREHOUSE DIRECT OFFICE	20250281	59831	03/07/2025	3,626.02
62243	WAREHOUS WAREHOUSE DIRECT OFFICE	20250291	59831	03/07/2025	31.67
10-50-53-00311 SUPPLIES- CLEANING & HOUSEHOLD Subtotal					\$6,797.79
10-50-53-00313 SUPPLIES - BUILDING MATERIALS					
62213	GRAINGER GRAINGER, INC.	20250272	59803	03/07/2025	284.61
62216	GRAINGER GRAINGER, INC.	20250287	59803	03/07/2025	177.11
62217	GRAINGER GRAINGER, INC.	20250292	59803	03/07/2025	154.15
62248	GRAINGER GRAINGER, INC.	20250305	59803	03/07/2025	200.73
10-50-53-00313 SUPPLIES - BUILDING MATERIALS Subtotal					\$816.60
10-50-53-00410 EQUIPMENT					
62229	REVELS REVELS TURF AND TRACTOR, LLC	20250270	59822	03/07/2025	1,011.00
62313	ATLASBOB ATLAS BOBCAT COMPANIES	20250329	59864	03/21/2025	150.42
62314	ATLASBOB ATLAS BOBCAT COMPANIES	20250339	59864	03/21/2025	7,110.51
62321	HALLORANP HALLORAN POWER EQUIPMENT INC	20250337	59872	03/21/2025	779.56
62332	RUSSO RUSSO POWER EQUIPMENT	20250333	59886	03/21/2025	158.00
10-50-53-00410 EQUIPMENT Subtotal					\$9,209.49
10-50-58-00800 ELECTRICITY					
62203	COMED COMED	20230087	59791	03/07/2025	1,036.93
62268	COMED COMED	20230129	59841	03/14/2025	5,022.25
62268	COMED COMED	20230129	59841	03/14/2025	12,083.23
10-50-58-00800 ELECTRICITY Subtotal					\$18,142.41
10-50-58-00810 NATURAL GAS					
62253	NICOR NICOR GAS	20230103	59815	03/07/2025	520.57
62278	NICOR NICOR GAS	20230090	59854	03/14/2025	61.84
62279	NICOR NICOR GAS	20230091	59854	03/14/2025	829.66
62280	NICOR NICOR GAS	20230093	59854	03/14/2025	979.31
62281	NICOR NICOR GAS	20230094	59854	03/14/2025	662.34
62283	NICOR NICOR GAS	20230096	59854	03/14/2025	532.09
62284	NICOR NICOR GAS	20230097	59854	03/14/2025	304.66
62285	NICOR NICOR GAS	20230101	59854	03/14/2025	127.83
62286	NICOR NICOR GAS	20230102	59854	03/14/2025	660.00
10-50-58-00810 NATURAL GAS Subtotal					\$4,678.30
Fund 10 Subtotal					\$343,009.31
16 LIABILITY					
16-00-53-00350 RISK CARE MANAGEMENT					
62318	FASTEST FASTEST LABS OF NW CHICAGO	20250351	59869	03/21/2025	990.00

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16-00-53-00350 RISK CARE MANAGEMENT Subtotal					\$990.00
16-00-56-00605 CONFERENCE AND TRAINING					
62330	PDRMA PDRMA	20250324	59882	03/21/2025	150.00
16-00-56-00605 CONFERENCE AND TRAINING Subtotal					\$150.00
Fund 16 Subtotal					\$1,140.00
17 AUDIT					
17-00-52-00299 CONTRACTUAL SERVICES - OTHER					
62276	LAUT LAUTERBACH & AMEN, LLP	20250320	59850	03/14/2025	21,760.00
17-00-52-00299 CONTRACTUAL SERVICES - OTHER Subtotal					\$21,760.00
Fund 17 Subtotal					\$21,760.00
20 RECREATION					
20-00-21-20135 REFUNDS DUE					
62265	BERNABE CARRIE BERNABE		59839	03/14/2025	10.00
62274	HERNANDEZ STEPHANIE HERNANDEZ		59859	03/14/2025	577.00
62294	NWAFO IFEOMA ONYEAGOGCHA NWAFO		59848	03/14/2025	200.00
62346	TENUTO FRANK TENUTO			03/28/2025	10.00
20-00-21-20135 REFUNDS DUE Subtotal					\$797.00
20-00-52-00650 BANK SERVICE CHARGE					
62305	CARDCONN CARD CONNECT		59838	03/14/2025	26,233.31
20-00-52-00650 BANK SERVICE CHARGE Subtotal					\$26,233.31
20-00-56-00615 EMPLOYEE TRAVEL REIMBURSEMENT					
62244	KUREKNATA NATALIE KUREK		59813	03/07/2025	37.45
20-00-56-00615 EMPLOYEE TRAVEL REIMBURSEMENT Subtotal					\$37.45
20-05-52-00209 Copying and Printing - External					
62319	FORPRI FOREST PRINTING CO. INC.	20250344	59870	03/21/2025	1,656.62
20-05-52-00209 Copying and Printing - External Subtotal					\$1,656.62
20-05-52-00221 Program Guide					
62222	N2 N2 STUDIOS	20250247	59812	03/07/2025	5,000.00
62272	DOORTO DOOR TO DOOR DIRECT	20250302	59843	03/14/2025	4,500.00
62295	PAUL PAULSON PRESS INC	20250301	59856	03/14/2025	31,300.00
20-05-52-00221 Program Guide Subtotal					\$40,800.00
20-05-56-00222 Marketing					
62218	HMWITTCO H.M. WITT & CO.	20250246	59806	03/07/2025	1,040.00
62263	ABCPARADE ABC PARADE FLOATS	20250303	59833	03/14/2025	750.00
20-05-56-00222 Marketing Subtotal					\$1,790.00
20-26-52-13750 YOUTH SPORTS LEAGUES					
62225	PANEK BRIAN W. PANEK	20250256	59818	03/07/2025	8,008.00
20-26-52-13750 YOUTH SPORTS LEAGUES Subtotal					\$8,008.00
20-26-52-13870 YOUTH SPORTS CLINICS					
62210	FINDLAY MURRAY FINDLAY	20250254	59799	03/07/2025	3,850.00
62316	CARPENTER ERIC CARPENTER	20250346	59866	03/21/2025	851.50

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20-26-52-13870 YOUTH SPORTS CLINICS Subtotal					\$4,701.50
20-26-53-13750 YOUTH SPORTS LEAGUES					
62195	AMERSOCC AMERICAN SOCCER COMPANY INC	20250263	59825	03/07/2025	561.30
20-26-53-13750 YOUTH SPORTS LEAGUES Subtotal					\$561.30
20-27-52-13585 ADULT SPORTS PROGRAMS					
62316	CARPENTER ERIC CARPENTER	20250346	59866	03/21/2025	255.45
20-27-52-13585 ADULT SPORTS PROGRAMS Subtotal					\$255.45
20-61-52-12030 COMMUNITY DAY CAMPS					
62232	SAFEWAY SAFEWAY TRANSPORTATION SERVICES CORP	20250260	59824	03/07/2025	246.50
20-61-52-12030 COMMUNITY DAY CAMPS Subtotal					\$246.50
20-61-52-12050 ACTIVE ADULTS PROGRAMS					
62198	BEACTIVEB BEACTIVE BODY THERAPY	20250262	59786	03/07/2025	630.00
62341	ROLLING ROLLING MEADOWS PARK DISTRICT	20250361	59885	03/21/2025	783.75
20-61-52-12050 ACTIVE ADULTS PROGRAMS Subtotal					\$1,413.75
20-61-52-12340 SPECIAL INTEREST PROGRAMS					
62220	JOHNSONST STEVEN JOHNSON	20250253	59808	03/07/2025	270.00
20-61-52-12340 SPECIAL INTEREST PROGRAMS Subtotal					\$270.00
20-62-52-12390 ARTS & CRAFTS					
62275	HUMPHREYT TARA HUMPHREY	20250321	59846	03/14/2025	400.00
62277	MARTINEZP PAMELA A. MARTINEZ	20250322	59851	03/14/2025	160.00
20-62-52-12390 ARTS & CRAFTS Subtotal					\$560.00
20-62-53-12390 ARTS & CRAFTS					
62237	ULCZAK MEGAN ULCZAK		59828	03/07/2025	122.22
62326	LUTHERELA ELAINE LUTHER		59868	03/21/2025	5.28
62326	LUTHERELA ELAINE LUTHER		59868	03/21/2025	3.00
62326	LUTHERELA ELAINE LUTHER		59868	03/21/2025	5.53
20-62-53-12390 ARTS & CRAFTS Subtotal					\$136.03
Fund 20 Subtotal					\$87,466.91
21 MUSEUM					
21-00-52-00260 PROPERTY REPAIR					
62312	ARROW ARROW LOCKSMITH SERVICE	20250336	59863	03/21/2025	252.00
21-00-52-00260 PROPERTY REPAIR Subtotal					\$252.00
Fund 21 Subtotal					\$252.00
25 SPECIAL FACILITIES					
25-20-53-11950 LEARN TO SKATE					
62231	ROSA LUCAS ROSA		59810	03/07/2025	49.95
62236	TROMER ABIGAIL TROMER		59827	03/07/2025	33.57
25-20-53-11950 LEARN TO SKATE Subtotal					\$83.52
25-24-56-00675 SALES TAX					
62301	ILLTAX ILLINOIS DEPT. OF REVENUE		59849	03/14/2025	17.00
25-24-56-00675 SALES TAX Subtotal					\$17.00

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25-28-52-13428	CRC CONTRACTUAL				
62336	TRITON TRITON COLLEGE	20250347	59890	03/21/2025	1,915.00
25-28-52-13428 CRC CONTRACTUAL Subtotal					\$1,915.00
25-28-53-13428	CRC MATERIALS & SUPPLIES				
62204	CUSTOMPRO CUSTOM PROMOS	20250261	59793	03/07/2025	952.15
25-28-53-13428 CRC MATERIALS & SUPPLIES Subtotal					\$952.15
25-50-52-00261	PROPERTY REPAIR - POOL				
62197	AUTOMATDO AUTOMATIC DOOR AUTHORITY INC	20250274	59785	03/07/2025	170.78
62315	AUTOMATDO AUTOMATIC DOOR AUTHORITY INC	20250335	59865	03/21/2025	217.35
62322	HAYES HAYES MECHANICAL LLC	20250180	59873	03/21/2025	3,088.00
25-50-52-00261 PROPERTY REPAIR - POOL Subtotal					\$3,476.13
25-50-52-00262	PROPERTY REPAIR - RINK				
62197	AUTOMATDO AUTOMATIC DOOR AUTHORITY INC	20250274	59785	03/07/2025	170.77
62247	FEMORAN F.E. MORAN INC MECHANICAL SERVICES	20250030	59797	03/07/2025	4,825.00
62249	GRAINGER GRAINGER, INC.	20250306	59803	03/07/2025	539.96
62303	FEMORANIN F.E.MORAN, INC. REFRIGERATION	20250297	59845	03/14/2025	4,825.00
62315	AUTOMATDO AUTOMATIC DOOR AUTHORITY INC	20250335	59865	03/21/2025	217.35
62322	HAYES HAYES MECHANICAL LLC	20250180	59873	03/21/2025	3,088.00
25-50-52-00262 PROPERTY REPAIR - RINK Subtotal					\$13,666.08
25-50-52-00263	PROPERTY REPAIR - GRC				
62196	ARROW ARROW LOCKSMITH SERVICE	20250266	59784	03/07/2025	152.00
62219	HAYES HAYES MECHANICAL LLC	20250271	59805	03/07/2025	2,186.00
62309	ALADDEC ALARM DETECTION SYSTEMS, INC.	20250328	59861	03/21/2025	612.18
62312	ARROW ARROW LOCKSMITH SERVICE	20250336	59863	03/21/2025	1,497.00
25-50-52-00263 PROPERTY REPAIR - GRC Subtotal					\$4,447.18
25-50-52-00267	FLEET SERVICE - RINK				
62252	NATIONAL NATIONAL LIFT TRUCK INC.	20250309	59814	03/07/2025	397.92
25-50-52-00267 FLEET SERVICE - RINK Subtotal					\$397.92
25-50-52-00296	CONTRACTUAL SERVICES- OTHER - GRC				
62194	ALLTYPES ALL TYPES ELEVATORS, INC.	20250295	59783	03/07/2025	192.00
62207	EXPERIE EXPERIENTIAL SYSTEMS	20250279	59796	03/07/2025	273.34
25-50-52-00296 CONTRACTUAL SERVICES- OTHER - GRC Subtotal					\$465.34
25-50-52-00300	CONTRACTUAL SERVICES- OTHER-POOL				
62308	AEREX AEREX PEST CONTROL INC.	20250327	59860	03/21/2025	172.00
25-50-52-00300 CONTRACTUAL SERVICES- OTHER-POOL Subtotal					\$172.00
25-50-52-00301	CONTRACTUAL SERVICES- OTHER - RINK				
62207	EXPERIE EXPERIENTIAL SYSTEMS	20250279	59796	03/07/2025	273.32
62308	AEREX AEREX PEST CONTROL INC.	20250327	59860	03/21/2025	172.00
25-50-52-00301 CONTRACTUAL SERVICES- OTHER - RINK Subtotal					\$445.32
25-50-52-00417	RINK EQUIPMENT-RENTAL				
62327	NATIONAL NATIONAL LIFT TRUCK INC.	20250338	59879	03/21/2025	655.00

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25-50-52-00417 RINK EQUIPMENT-RENTAL Subtotal					\$655.00
25-50-53-00314 SUPPLIES- BUILDING MATERIALS - POOL					
62320	GRAINGER GRAINGER, INC.	20250334	59871	03/21/2025	178.47
25-50-53-00314 SUPPLIES- BUILDING MATERIALS - POOL Subtotal					\$178.47
25-50-53-00315 SUPPLIES - CLEANING&HOUSEHOLD - RIN					
62199	BRADYINDU BRADY INDUSTRIES OF ILLINOIS LLC	20250278	59787	03/07/2025	429.65
62200	CASELOTS CASE LOTS INCORPORATED	20250289	59789	03/07/2025	1,102.45
25-50-53-00315 SUPPLIES - CLEANING&HOUSEHOLD - RIN Subtotal					\$1,532.10
25-50-53-00316 SUPPLIES - BUILDING MATERIALS - RIN					
62215	GRAINGER GRAINGER, INC.	20250284	59803	03/07/2025	281.30
25-50-53-00316 SUPPLIES - BUILDING MATERIALS - RIN Subtotal					\$281.30
25-50-58-00801 REHM ELECTRICITY					
62258	COMED COMED	20230137	59791	03/07/2025	489.54
25-50-58-00801 REHM ELECTRICITY Subtotal					\$489.54
25-50-58-00803 GYMNASTICS ELECTRICITY					
62269	COMED COMED	20230130	59841	03/14/2025	1,409.77
25-50-58-00803 GYMNASTICS ELECTRICITY Subtotal					\$1,409.77
25-50-58-00811 REHM NATURAL GAS					
62270	CNE CONSTELLATION NEWENERGY - GAS DIVISION	20230125	59840	03/14/2025	739.75
62282	NICOR NICOR GAS	20230095	59854	03/14/2025	347.11
25-50-58-00811 REHM NATURAL GAS Subtotal					\$1,086.86
25-50-58-00812 RIDGELAND NATURAL GAS					
62287	NICOR NICOR GAS	20230131	59854	03/14/2025	2,886.07
25-50-58-00812 RIDGELAND NATURAL GAS Subtotal					\$2,886.07
25-50-58-00813 GYMNASTICS NATURAL GAS					
62288	NICOR NICOR GAS	20230132	59854	03/14/2025	1,011.92
25-50-58-00813 GYMNASTICS NATURAL GAS Subtotal					\$1,011.92
Fund 25 Subtotal					\$35,568.67
50 INSURANCE FUND					
50-00-21-20122 LIFE INSURANCE 50K					
62329	PDRMA PDRMA		59882	03/21/2025	1,331.20
50-00-21-20122 LIFE INSURANCE 50K Subtotal					\$1,331.20
50-00-55-00550 HEALTH INSURANCE - PPO					
62329	PDRMA PDRMA		59882	03/21/2025	1,250.00
62329	PDRMA PDRMA		59882	03/21/2025	68,738.28
50-00-55-00550 HEALTH INSURANCE - PPO Subtotal					\$69,988.28
50-00-55-00551 HEALTH INSURANCE - HMO					
62329	PDRMA PDRMA		59882	03/21/2025	18,581.88
50-00-55-00551 HEALTH INSURANCE - HMO Subtotal					\$18,581.88
50-00-55-00552 LIFE INSURANCE					

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50-00-55-00552 LIFE INSURANCE					
62329	PDRMA PDRMA		59882	03/21/2025	318.41
50-00-55-00552 LIFE INSURANCE Subtotal					\$318.41
50-00-55-00553 DENTAL INSURANCE					
62329	PDRMA PDRMA		59882	03/21/2025	3,725.40
50-00-55-00553 DENTAL INSURANCE Subtotal					\$3,725.40
50-00-55-00554 EMPLOYEE ASSISTANCE PROGRAM					
62329	PDRMA PDRMA		59882	03/21/2025	112.84
50-00-55-00554 EMPLOYEE ASSISTANCE PROGRAM Subtotal					\$112.84
50-00-55-00557 VISION INSURANCE					
62329	PDRMA PDRMA		59882	03/21/2025	1,118.23
50-00-55-00557 VISION INSURANCE Subtotal					\$1,118.23
Fund 50 Subtotal					\$95,176.24
70 CAPITAL PROJECTS					
70-11-72-70150 ANDERSEN MASTER PLAN IMPROVEMENTS					
62209	FLCHICAGO F.L. CHICAGO LLC	20250304	59801	03/07/2025	58,007.44
70-11-72-70150 ANDERSEN MASTER PLAN IMPROVEMENTS Subtotal					\$58,007.44
70-14-72-70100 FIELD SITE PLAN					
62254	TERR TERRA ENGINEERING LTD.	20250311	59826	03/07/2025	240.71
70-14-72-70100 FIELD SITE PLAN Subtotal					\$240.71
70-16-72-70100 LONGFELLOW SITE PLAN					
62226	PLANNING PLANNING RESOURCES, INC.	20250259	59819	03/07/2025	16,000.00
70-16-72-70100 LONGFELLOW SITE PLAN Subtotal					\$16,000.00
70-20-72-70150 REHM MASTER PLAN IMPROVEMENTS					
62256	CROSSRO CROSSROAD CONSTRUCTION INC.	20250312	59792	03/07/2025	1,201.26
62262	CROSSRO CROSSROAD CONSTRUCTION INC.	20250314	59792	03/07/2025	151,239.12
62340	PERKINS PERKINS & WILL, INC.	20250357	59883	03/21/2025	4,680.00
70-20-72-70150 REHM MASTER PLAN IMPROVEMENTS Subtotal					\$157,120.38
70-79-72-70150 CRC MASTER PLAN IMPROVEMENTS					
62257	FIRSTEAGL FIRST EAGLE BANK	20250313	59800	03/07/2025	3,614.67
62339	KS STATEB KS STATEBANK	20250356	59877	03/21/2025	1,180.00
70-79-72-70150 CRC MASTER PLAN IMPROVEMENTS Subtotal					\$4,794.67
70-80-72-70200 JH ADMIN CENTER BUILDING IMPROVEMEN					
62334	THEGARLAN THE GARLAND COMPANY, INC.	20250342	59888	03/21/2025	8,750.00
70-80-72-70200 JH ADMIN CENTER BUILDING IMPROVEMEN Subtotal					\$8,750.00
70-85-72-70200 CHENEY BUILDING IMPROVEMENTS					
62311	NUSSBAUM MARK E. NUSSBAUM	20250326	59881	03/21/2025	1,200.00
70-85-72-70200 CHENEY BUILDING IMPROVEMENTS Subtotal					\$1,200.00
Fund 70 Subtotal					\$246,113.20
85 CHENEY MANSION					

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85-00-52-00260 CHENEY PROPERTY REPAIR					
62234	SYSTEMS SYSTEMS & CABLING SOLUTIONS, INC.	20250275	59820	03/07/2025	3,200.00
85-00-52-00260 CHENEY PROPERTY REPAIR Subtotal					\$3,200.00
85-00-52-00275 CHENEY CUSTODIAL SERVICES					
62202	BRENNANS CHRISTOPHER BRENNANS	20250290	59788	03/07/2025	125.00
62337	UNIFIRST UNIFIRST CORPORATION	20250206	59891	03/21/2025	184.92
85-00-52-00275 CHENEY CUSTODIAL SERVICES Subtotal					\$309.92
85-00-52-11185 CHENEY ADULT PROGRAMS					
62335	THORNTON MICHAEL B. THORNTON	20250349	59889	03/21/2025	200.00
85-00-52-11185 CHENEY ADULT PROGRAMS Subtotal					\$200.00
85-00-58-00800 ELECTRICITY					
62266	COMED COMED	20230088	59841	03/14/2025	99.44
62267	COMED COMED	20230089	59841	03/14/2025	108.25
85-00-58-00800 ELECTRICITY Subtotal					\$207.69
85-00-58-00810 NATURAL GAS					
62290	NICOR NICOR GAS	20230140	59854	03/14/2025	1,102.46
62291	NICOR NICOR GAS	20250226	59854	03/14/2025	1,093.71
85-00-58-00810 NATURAL GAS Subtotal					\$2,196.17
Fund 85 Subtotal					\$6,113.78
GRAND TOTAL					\$836,600.11

	P-card Expenses	Other Expenditure
Corporate Fund	\$ 32,902.57	\$ 343,009.31
IMRF Fund	\$ -	\$ -
Liability Fund	\$ 735.35	\$ 1,140.00
Audit Fund	\$ -	\$ 21,760.00
Recreation Fund	\$ 12,346.89	\$ 87,466.91
Museum Fund	\$ -	\$ 252.00
Special Recreation Fund	\$ -	\$ -
Special Facilities Fund	\$ 17,272.53	\$ 35,568.67
Insurance Fund	\$ -	\$ 95,176.24
Capital Projects	\$ -	\$ 246,113.20
Cheney Mansion Fund	\$ 6,251.42	\$ 6,113.78
Memorial Trust	\$ -	\$ -
Subtotals	\$ 69,508.76	\$ 836,600.11
Total		\$ 906,108.87

To the Executive Director,

The Payment of the above listed accounts has been approved by the Board of
Commissioners at their meeting held April 17th, 2025
And you are hereby authorized to pay them from the appropriate funds.

(Treasurer)

(Secretary)

Commissioner



Minutes

**Park District of Oak Park
Committee of the Whole Meeting
John Hedges Administrative Center
218 Madison Street, Oak Park, Illinois 60302**

Thursday, March 6, 2025

Minutes

The meeting was called to order at 7:30pm.

I. ROLL CALL

Present: Commissioners Lentz, Wick, Worley-Hood, and President Porreca

Absent: Commissioner Wollmuth

Park District Staff Present: Jan Arnold, Executive Director; Mitch Bowlin, Director of Business Operations; Chris Lindgren, Deputy Director of Properties & Planning; Patti Staley, Director of Horticulture; Mike Baiardo, Superintendent of Special Facilities; and Edith Wood, Executive Assistant

Others: Cathi Knickrehm with ESAC and Sue Boyer with FOPCON

II. PUBLIC COMMENT – None

III. PARKS AND PLANNING COMMITTEE

- A. Environmental Sustainability Advisory Committee (ESAC) Update – Cathi Knickrehm from ESAC provided the Board with an update on 2024. She noted that ESAC meetings have transitioned from being monthly to every other week, with some meetings held over Zoom. This change has helped with membership retention by making it more convenient for members. The committee has also seen a reduction in membership, now down to six members. ESAC lost three members but gained one new member during this process. However, Cathi highlighted the need for younger members to join, as all current members are over the age of 50. ESAC has faced some challenges with their taskforce committees and plans to adjust their approach by allowing members to sign up for projects based on their availability. With meetings now occurring every other month, there has been a decrease in the pace and engagement of the committee. Despite this, ESAC will continue its Zero Waste Taskforce with Concerts in the Park. Additionally, ESAC has reviewed the Integrated Pest Management Policy and the Andersen Park plant list. Looking ahead, ESAC plans to seek more projects to engage in and will also review the Urban Forestry Plan. **No action is needed by the Board on this item.**
- B. FOPCON Update – Sue Boyer from FOPCON provided the Board with an update on 2024. She shared that FOPCON has had a successful year in supporting its mission. Program attendance remains strong, and both volunteer participation and donations have been robust. As of November 2024, FOPCON has a full staff working with the organization. Additionally, FOPCON has formed new collaborations, including a partnership with After School Matters. The organization has also achieved success in its 2024 capital campaigns, raising over \$55,000. Sue encouraged everyone to

visit the Conservatory to see the new improvements made. **No action is needed by the Board on this item.**

- C. Oak Park Conservatory Annual Report – Patti Staley provided the Board with a summary of the Oak Park Conservatory Annual Report. She highlighted that last year, the Conservatory celebrated its 95th anniversary. The historic door at the Conservatory was also updated. Jen Suszek, the Horticulture Supervisor, has become a certified arborist and now oversees the maintenance of trees in the parks. Landscape maintenance has been transferred to the Conservatory, resulting in an increase in biodiversity. Staff have also expanded programming at the Conservatory. Additionally, plant market sales have risen by 53% in revenue. Looking ahead, staff are focusing on growing rental opportunities at the Conservatory, particularly with the addition of an outdoor tent during the warmer months. **No action is needed by the Board on this item.**
- D. IPRA Environmental Report Card – Patti Staley provided the Board with a summary of the IPRA Environmental Report Card. She noted that the report card is completed every two years. Since the previous report, the Park District earned a rating of 93%, which is 3% higher than the previous score. This increase is attributed to a small rise in the number of sustainable fleet vehicles purchased by the Park District. Patti also mentioned that the Environmental Report Card seems outdated and has reached out to IPRA to inquire if there are any plans to update it. As the Report Card is a requirement for Illinois Distinguished Accreditation, the Board will vote to approve the results of the IPRA Environmental Report Card at their next meeting. **This item will be brought before the Board on the consent agenda at the March Regular Board Meeting.**
- E. Field Park Playground Professional Services Contract – Executive Director Arnold noted that in the 2025-2029 CIP, staff have allocated \$1,000,000 for professional services and playground improvements at Field Park. Staff previously worked with Altamanu in 2014 to assist with the Master Planning process; however, since Altamanu is closing its business, staff have reached out to Terra Engineering to complete the 2024 Master Plan. Terra will be responsible for preparing the landscape architectural and engineering construction project details. The project is expected to go out to bid in September 2025, with construction beginning in April 2026 and final completion anticipated by September 2026. Staff are recommending that the Board approve a contract with Terra Engineering for an amount not to exceed \$128,500 for the professional services. **This item will be brought before the Board on the regular agenda at the March Regular Board Meeting.**

IV. ADMINISTRATION AND FINANCE COMMITTEE – None

V. RECREATION AND FACILITY PROGRAM COMMITTEE – None

VI. NEW BUSINESS – None

VII. CLOSED SESSION

At 8:16pm, a motion was made by Commissioner Wick and seconded by Commissioner Lentz to convene into closed session for the discussion of performance of a specific employee of the Park District. **The motion was passed with a roll call vote of 4:0.**

At 8:57pm, a motion was made by Commissioner Wick and seconded by Commissioner Lentz to adjourn the Closed Session and to resume the Regular Board Meeting. **The motion was passed by a voice vote of 4:0.**

VIII. ADJOURNMENT

At 8:57pm, the Committee of the Whole meeting was adjourned. **The motion was passed with a voice vote of 4:0.**

Secretary
Board of Park Commissioners

April 17, 2025
Date

President
Board of Park Commissioners

April 17, 2025
Date

**Park District of Oak Park
Regular Park Board Meeting
John Hedges Administrative Center
218 Madison Street
Oak Park, Illinois 60302**

Thursday, March 13, 2025

Minutes

The meeting was called to order at 7:30pm.

I. ROLL CALL

Present: Commissioners Lentz, Wick, Wollmuth, Worley-Hood, and President Porreca

Park District Staff Present: Jan Arnold, Executive Director; Chris Lindgren, Deputy Director of Properties & Planning; Maureen McCarthy, Deputy Director of Recreation; Susan Crane, Historic Properties & Special Events Manager; Mitch Bowlin, Director of Business Operations; Ann Marie Buczek, Director of Marketing & Community Engagement; and Edith Wood, Executive Assistant.

Others Present: Marianne Birko with WSSRA

II. APPROVAL OF AGENDA

The motion was passed by a roll call vote of 5:0

III. VISITOR/PUBLIC – None

IV. CONSENT AGENDA

A motion was made by Commissioner Wick and seconded by Commissioner Lentz to approve the Cash and Investment Summary and Warrants and Bills for the month of February 2025; approval of the Minutes from the Committee of the Whole Meeting from February 6, 2025, Regular Board Meeting from February 20, 2025, and Closed Session Meeting from February 20, 2025; acceptance of the Executive Director's Review and Contract Extension; and, approval of the IPRA Environmental Report Card. **The motion was passed by a roll call vote of 5:0.**

V. STAFF REPORTS

A. Executive Director's Report – In addition to the Executive Director's Report (which is included in the Board Packet), Executive Director Arnold highlighted that the Annual Ice Show will take place tomorrow through Sunday, and everyone is very excited. The staff is also working closely with community partners on the Multicultural Fest, which will be held on Saturday, April 26, at 11 a.m. at Scoville Park.

B. Updates and Information – Written report included in the Board Packet.

C. Revenue/Expense Status Reports – No questions asked.

VI. OLD BUSINESS

A. Recreation and Facility Program Committee

1. WSSRA Annual Report Update – Marianne Birko from WSSRA provided the Board with an annual update. She noted that in 2024, the number of Oak Park participants has increased to 191 individuals in their programs. The total number of programs has also grown to 46, including gymnastics, swimming, ice rink activities, Parent Date Night, and Boxability. Oak Park also hosted WSSRA's annual legislative breakfast. Additionally, WSSRA launched a new collaboration with District 200 called the Sparks Program to expand their offerings in the community. WSSRA also hosted the Special Olympics, creating 630 new program opportunities. Staffing at WSSRA has continued to grow, but recruitment remains a challenge, and the demand for programming has steadily increased. The WSSRA budget has grown by 4% compared to the previous year. In 2024, five fundraising events were held, with proceeds going toward program scholarships and the purchase of a new vehicle. Marianne mentioned that Oak Park families have expressed high satisfaction with the programs and extended her gratitude to Executive Director Arnold, the Board, and the staff for their ongoing support.

B. Parks and Planning Committee

1. Annual Historic Properties Operations Report – Susan Crane provided the Board with an annual update on Cheney Mansion and Pleasant Home. Programming remains strong at both locations, and the Coach House at Cheney Mansion has been rented out to a family. While programming expenses have increased in 2024, these programs have still contributed to the Capital Fund. New programs for 2024 include a Bridgerton-themed event and collaborations with Fitzgerald's. Cooking classes continue to thrive, with plans to add more themed dinner classes in the future. Family events continue to sell out, and staff are planning to add more literary-themed family events. The addition of the Santa Trolley at Pleasant Home in 2024 was also a great success. Looking ahead to 2025, the geothermal installation at Cheney Mansion is set to begin. The Chamber of Commerce will hold business hours at Cheney Mansion, with the Marketing Team in attendance to promote rentals for the historic properties. Staff are anticipating potential economic impacts on rentals in 2025 and are planning to introduce additional programming to help balance this. They are also collaborating with Camille Wilson White to host an art event at Cheney Mansion. In addition, staff plan to rebrand sections of the program guide to attract more registrations. Pleasant Home will also be getting a new electric oven installed.
2. Approval of Field Park Playground Professional Services Contract – Executive Director Arnold noted that in the 2025-2029 CIP, staff have allocated \$1,000,000 for professional services and playground improvements at Field Park. Staff previously worked with Altamanu in 2014 to assist with the Master Planning process; however, since Altamanu is closing its business, staff have reached out to Terra Engineering to complete the 2024 Master Plan. Terra will be responsible for preparing the landscape architectural and engineering construction project details. The project is expected to go out to bid in September 2025, with construction beginning in April 2026 and final completion anticipated by September 2026. A motion was made by Commissioner Worley-Hood and seconded by Commissioner Lentz to approve the contract with Terra Engineering Ltd. for an amount not to exceed \$128,500 and to give the Executive Director permission to sign the contract. **The motion was passed by a roll call vote of 5:0.**

C. Administration and Finance Committee – None

VII. NEW BUSINESS – None

VIII. COMMISSIONER’S COMMENTS

Commissioner Lentz: Commissioner Lentz noted that she is looking forward to summer.

Commissioner Wick: Commissioner Wick attended the Festival Theater meeting, where they continue to face challenges in recruiting Board members. However, the two newest members have been a great addition.

Commissioner Wollmuth: Commissioner Wollmuth noted that the FOPCON meeting is scheduled for next Monday.

Commissioner Worley-Hood: Commissioner Worley-Hood noted that the IGOV meeting is scheduled for next week. He also mentioned that he has started a new job. Commissioner Worley-Hood shared that D97 is not confident that funds for turf replacement at Irving will be available. As a result, he has reached out to AYSO to explore the possibility of securing funding for the turf replacement.

President Porreca: President Porreca attended the Legislative Breakfast, which she described as a nice event. She also received a letter from a resident praising the value of the Active Adults programs and expressing a desire for updates to the Dole Center. Additionally, President Porreca attended the COG meeting, where the Village of Oak Park asked all government entities if they could assist in obtaining credentials to officially designate Oak Park as a Welcoming Community.

IX. CLOSED SESSION – None

X. ADJOURNMENT

At 8:27pm, a motion was made by Commissioner Wick and seconded by Commissioner Lentz to adjourn the Regular Board Meeting. **The motion was passed by a voice vote of 5:0.**

Secretary
Board of Park Commissioners

April 17, 2025
Date

President
Board of Park Commissioners

April 17, 2025
Date



Approval of Disposal Ordinance 2025-04-11

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org

PARK DISTRICT OF OAK PARK

ORDINANCE NO. 2025-04-11

AN ORDINANCE AUTHORIZING DISPOSAL OF PERSONAL PROPERTY
OWNED BY THE PARK DISTRICT OF OAK PARK

WHEREAS, in the opinion of the Park District of Oak Park, it is no longer necessary, useful, or in the best interests of the Park District to retain ownership of the personal property described in this Ordinance; and

WHEREAS, it has been determined by the President and the Board of Commissioners of the Park District of Oak Park to dispose of said personal property in the manner described in this Ordinance;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Commissioners of the Park District of Oak Park, Cook County and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are hereby incorporated into this Ordinance as findings of the President and Board of Commissioners.

Section 2. Disposal of Surplus Property. The President and Board of Commissioners find that the personal property described in Exhibit A attached to this Ordinance and by this reference incorporated into this Ordinance (the “Surplus Property”) is no longer necessary or useful to the Park District, and thus the Executive Director of the Park District is hereby authorized to direct the sale or disposal of the Surplus Property in the manner most appropriate to the Park District. The Surplus Property shall be sold or disposed of in “as is” condition.

Section 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this 17th day of April 2025.

AYES:

NAYS:

ABSENT:

APPROVED this 17th day of April 2025.

By: _____
Kassie Porreca, Park Board President

ATTEST:

Sandy Lentz, Secretary

(See Other Side)

DESCRIPTION OF SURPLUS PROPERTY

- 1 Broken couch chair from Cheney Masion
- 1 Display case from Pleasant Home
- 1 Cabinet from Pleasant Home
- 2 File cabinets from archive room at Administrative Office
- 1 Broken utility cart from Barrie
- 1 Tractor 421 – 1992 John Deere Tractor Model 2155 Serial # L021556749171
- 1 Tractor 706 – 1997 John Deere Tractor with bucket loader and pallet forks Model 540
Serial # LV5400E641900

Security Cameras, DVRs, and Hard Drives that are being replaced at all facilities:

- 139 Cameras
- 20 DVRs
- 20 Hard Drives



Executive Director's Report

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org

Executive Director's Report***From the desk of Jan Arnold*****Friday, April 11, 2025**

1. **Upcoming Board Meetings** – The Regular Board Meeting is scheduled for Thursday, April 17, 2025, at 7:30pm. The Continued Regular Board Meeting (set to begin at 7:30pm), followed by the Annual Meeting and the Committee of the Whole Meeting are scheduled for Thursday, May 1, 2025. All meetings will take place at the John Hedges Administrative Center. At the end of my report, there are some events you may consider stopping by.
2. **Spring/Summer Brochure** – The brochure was released online on February 28 and delivered to Oak Park residents on March 1-3. **Program registration started on March 8 for residents and March 15 for non-residents.**
3. **Summer Job Openings** – We are currently recruiting for summer part-time positions. If you know of any good candidates, please refer them to <https://pdop.org/jobs/summer-jobs/> on our website.
4. **Arbor Day** – Join us at Carroll Park on April 25 at 11:30am to celebrate trees, learn from our experts about how to nurture their care, and more! We'll have plenty of activities for all, including: tree planting, tree care education, tool demonstrations, and nature-themed crafts.
5. **Multicultural Fest** – Join us on Saturday, April 26 at 11am-4pm at Scoville Park for Oak Park's Multicultural Fest! The Park District, Oak Park Public Library, D97, and D200 have partnered together to plan a Multicultural Fest for all to come together and learn all about the amazing cultures that make up Oak Park. Experience a vibrant celebration of diversity and inclusion with a day full of performances, workshops, and activities highlighting cultures from all over the world.
6. **Legislative Day in Springfield** – The annual IAPD Legislative Conference will be held on Wednesday, April 30, 2025, at the Crowne Plaza, Springfield, IL. This conference provides a great opportunity to discuss the importance of parks, recreation and conservation with our legislators as well as developing our relationships, fine-tuning advocacy skills, and pursuing funding opportunities, and much more.
7. **CAPRA / Illinois Distinguished Accreditations** – The Park District has submitted its renewal application for the CAPRA National Accreditation process as well as for the Illinois Distinguished Accreditation. The CAPRA review dates for the Park District will be May 5-9, 2025, which will be held virtually. The Illinois Distinguished Accreditation review will take place in the Fall.
8. **Exterior Restrooms** – All exterior restrooms have been opened for the season as well as water fountains.
9. **Cheney Mansion Master Plan** – A virtual master plan update meeting was held on Wednesday, April 2nd. Jan and Chris lead the meeting. It was a good meeting, and it has been posted on the PDOP website.
10. **Andersen Park Improvements** – Bid specifications were released on Monday, January 20 for the Andersen Park improvements that will take place this summer. Bids were received on February 11 and a contract was awarded to Hacienda Landscaping at the Park Board Meeting on Thursday, February 20. A pre-construction site meeting is scheduled for March 3, and we are starting construction on April 1. Banners are being posted at the park to alert playground users. The renovation has started at Andersen Park.

- 11. Rehm Pool Project** – The Park District hired Perkins & Will (PW) to complete a Rehm Pool Master plan in 2023. In the Spring of 2024, the Park District sought competitive bids and awarded the contract to Crossroad Construction. Work on the pool began in September with the removal of the existing structure and filling in the hole. Due to multiple IDPH changes and additional comments, the project was on hold in early October awaiting the required permit. We received the IDPH permit on November 7 and notified the project team as soon as we received it from IDPH. The contractor has been working on areas that are outside of the scope of licensing, but the permit delay did cost the project about 30 days that we will need to be working through to get the project completed on time. Staff have been in close contact with the contractor to find as many opportunities to make up time as we can. The critical path work has re-started on the new pump house building with foundations, footings and masonry walls completed. The main pool flooring, walls and gutter have been completed, and the final pool concrete pour of the entrance steps will be poured on March 28th. The new pool filter room roof framing and sheeting is completed with roofing, painting and gutter install expected to be completed by April 4th. ComEd installed the new transformer on site on March 24th to handle the service upgrade for the pool facility. New CT's and park lights have been reactivated. Masonry is waiting to start on the new filter room in mid-April when areas are backfilled. Electrician is working on new pumps and motors.
- 12. Cheney Mansion Geothermal Project** – Bid specifications were released on January 15 with bids received on February 7. A pre-bid conference was held on January 22 at Cheney Mansion for contractors to ask questions and learn about the project. A contract was awarded to Advanced Geothermal at the February 20 Regular Board Meeting. The drawings show 16 vertical wells drilled in the north open space and will be brought into the basement of the mansion. The geothermal contractor has set up temp fencing on the site and is mobilizing equipment with an anticipated drilling start date of March 31st. The remaining HVAC work will be bid in summer for a November start once the major events are over to minimize the impact on programming. Drilling has begun for the 16 wells and is expected to be completed by the end of May.
- 13. Irving School Turf Field** – PDOP is working with D97 on the replacement of the turf this summer on Irving School. The field will need to be closed for 4-6 weeks to get the project completed. An update will be provided once D97 is able to approve 50% of the funding. Jan and Jake are meeting with AYSO on April 22nd to determine if they will support the funding based on D97 needing to use their funding for other priorities based on current uncertainty with federal funding.

Calendar of Events

Monday, Wednesday, and Fridays of each month – Drop-in Nature Center Hour, AGEEC, 12pm

April 17, 2025 – Regular Board Meeting, Hedges Administrative Center, 7:30pm

April 18, 2025 – Guided Tour: Austin Gardens, 12pm

April 19, 2025 – Egg Dash and Scramble, Maple Park, 9am-11am

April 25, 2025 – Arbor Day, Carroll Park, 11:30am

April 26, 2025 – Multicultural Fest, Scoville Park, 11am

May 1, 2025 – Continued Regular Board Meeting, Hedges Administrative Center, 7:30pm

May 1, 2025 – Annual Meeting, following the Continued Regular Board Meeting

May 1, 2025 – Committee of the Whole Meeting following the Annual Meeting

Please visit the PDOP Website for online activities and programming.



Updates and Information

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org



APRIL 2025

Updates & Information

BUSINESS OPERATIONS

Finance

Mitch Bowlin, Director of Business Operations

- Arlene Pedraza has been hired as the new Accounting Manager. Her first day with the Park District will be Monday, April 14.
- Staff are currently working with auditors from Lauterbach & Amen to fulfill the new GASB 101 requirements for the 2024 audit.
- With draft financials for the 2024 audit now available, staff can begin work on the 2026–2030 Capital Improvement Plan. The kickoff meeting is scheduled for May 15.
- Noventech has been collaborating with Comcast to improve internet connectivity and speeds at the following locations: Barrie, Rehm, Fox, Longfellow, Stevenson, Dole, and Austin Gardens.

Marketing & Communications

Ann Marie Buczek, Director of Marketing & Community Engagement

- Completed and submitted the NRPA Gold Medal application.
- Hosted a successful Chamber of Commerce Business After Hours event at Pleasant Home, aimed at increasing sponsorship and advertising revenue while expanding partnerships with local businesses.
- Supported PDOP's annual Ice Show by designing and distributing marketing materials, including performance booklets, signage, and print/digital advertising.
- Collaborated with a professional videographer to enhance communication for PDOP's 2024 Annual Report. The video will be shared with staff and the community in April.
- Connected with the Village of Oak Park's new Welcome Center Coordinator to provide information and materials for the new "Welcome Center" at Village Hall.
- Secured \$17,600 in sponsorship/advertising revenue, including partnerships with three new local businesses: Olsen Hardware, Air Serve Pro, and 3 Spoons.
- Designed and distributed marketing materials to support the Multicultural Fest.
- Initiated design work for FLW Race materials, including medals, t-shirts, and marketing plans.

Guest Services

Scott Sekulich, Registration and Customer Support Manager

- A total of 42 financial assistance applications were submitted in March 2025.
- \$20,622 in scholarship funds were utilized in March.
- 29 dog park renewals were purchased in February, including 4 new members.
- Picnic shelter reservations were launched on March 15th, with 81 reservations currently scheduled.

Human Resources

Paula Bickel, Director of Human Resources & Risk Management

- Hired new Full-Time General Maintenance Workers, Accounting Manager, and Facilities Operations Supervisor.
- Trained staff members in New Hire Orientation, Customer Service, First Aid, and CPR/AED.

- Conducted a Full-Time Benefits Orientation session.
- Continued upgrading camera systems.
- Staff attended job fairs at Mount Carmel High School, OPRF High School, St. Patrick High School, and NIU University.
- Staff participated in Professional Development Training, including Supervisory Skills, Mastering the Art of Influence, and Playground Maintenance Technician courses.
- Developed training roadmap plans for supervisory and above staff.
- HR staff attended Wellness Committee, DEI Committee, Career Pathways Committee, and Safety Action Committee meetings.
- Completed facilities inspection.
- Desiree attended a job fair in partnership with the Career Pathways Committee, resulting in the hiring of one Seasonal Maintenance Worker from the event.
- PDOP partnered with IPRA to host a Safe Zone conversation on DEIB.

PARKS AND PROPERTIES

Maintenance & Operations

Chris Lindgren, Deputy Director of Properties & Planning

- **Facilities**
 - The majority of staff have completed CPR/AED training.
 - Sprinkler and fire alarm inspections were conducted at Dole Center.
 - The final roof inspection by Detroit Cornice took place at Pleasant Home.
 - Tuckpointing repairs were completed at the Admin Building.
- **Special Facilities**
 - Summer preparations continue at the RCRC pools.
 - Concrete repair is underway on the five-foot end of the RCRC pool.
 - Scrubbing and pressure washing of the pool walls and floor are ongoing.
 - Shade structures have been installed at Ridgeland Common.
 - Two individuals have been hired for aquatic lead maintenance roles for the summer. These positions will be essential in maintaining the highest standards of cleanliness across the pools, facilities, and grounds.
- **Parks**
 - Staff have been preparing the soccer fields for the start of the spring season, including painting and field setup.
 - Batting cage nets at Ridgeland Common have been installed and are ready for use.
 - Athletic fields are currently being aerated and slit-seeded with Kentucky Bluegrass and Perennial Ryegrass in preparation for spring sports activities.
- **PACT**
 - The Spring/Summer session has officially begun.
 - Fall field requests are due by May 1.

Historic Properties

Susan Crane, Historical Properties & Special Events Manager

- **Cheney Mansion**
 - Private events at Cheney began in March, with a private rental every Saturday throughout the month.

- Appointments were also brisk, with 25 tours scheduled for future events throughout the month.
- Programs were a hit: we had Dinosaurs visit early in the month, and families had a fantastic time. Due to high demand, we added another session of the Carnivore program. Additionally, we hosted three days of Teen Cooking at Cheney during Spring Break, with near-capacity attendance on all three days.
- **Pleasant Home**
 - Pleasant Home hosted a wonderful mix of private events throughout what is typically a quiet month. PDOP hosted the Oak Park River Forest Chamber of Commerce After Hours business event, which reached full capacity. Our fantastic team of docents provided tours of the home, and everyone enjoyed the experience. Additionally, the Oak Park Area Arts Council held their annual meeting at Pleasant Home in March.
 - Anfora hosted a popular Wine Tasting mid-month, with 30 attendees who also received docent-led tours. Our annual Leprechaun Hunt and Jedi Training events were both near capacity, with Leprechauns, Darth Vader, and Obi-Wan Kenobi making their appearances and entertaining the neighborhood.

Oak Park Conservatory

Patti Staley, Director of Horticulture and Conservatory Operations

- The Conservatory welcomed 3,212 visitors in March.
- Hosted 2 rentals, 2 photo shoots, and 3 children's birthday party packages.
- Storytime had 42 participants.
- Toddler Exploration Time had 61 participants.
- The Shamrock Scavenger Hunt attracted 275 participants.
- The Maple Sugar Festival was held at Austin Gardens.
- The Plant Help Desk at the Conservatory assisted 16 people with plant-related inquiries.
- Horticulture staff began spring cleanup and mulching in the parks.

RECREATION

Ridgeland Common Recreation Complex

Mike Baiardo, Superintendent of Special Facilities

- **Aquatics**
 - Summer hiring is in full swing, with all aquatic leadership, swim instructor, and Camp Splash positions filled.
 - 120/120 Lifeguards hired
 - 7/10 Aquatic Attendants hired
 - 32/35 Swim Lesson Instructors hired
 - As of April 1, a total of 3,299 pool passes have been purchased for the 2025 Summer Season, which is 110 more than in 2024.
 - Polar Bear Pass sales continue through April 30.
 - Work is ongoing to update and improve all summer training programs based on best practices.
 - Contracts with visiting camps and swim teams are in progress.

- **Ice Arena**
 - As of April 1, 262 Rink/Pool Combo Passes and 62 Rink Passes have been sold for the 2025 season.
 - The annual Ice Show, featuring Adventures on Ice, included 4 performances: March 14 at 6:00 pm, March 15 at 1:30 pm and 6:00 pm, and March 16 at 1:30 pm. The show featured 230 numbers/pieces, and over 1,400 tickets were sold (compared to 1,000 in 2024) for the 4 shows combined.
 - The Spring Hockey Academy finished with 164 participants in 2025, up from 160 in 2024.
 - The Spring Skate Academy has a total of 410 participants in 2025, which is 3 fewer than in Spring 2024.
 - The Spring Break Silent Disco on March 21st hosted 108 teens. This event was the rink's first Teen-only event, and starting in Fall 2025, Paul Hruby Ice Arena will host seasonal Teen-only events.
 - The Ice Bears will field 8 teams this spring, including 3 - 10U teams and 2 - 12U teams, representing a 2-team increase in each division compared to Fall and Spring 2024. This brings the total number of players to 128 in Spring 2025, compared to 100 players in Fall 2024.
- **Customer Service**
 - Guest Services has hired staff members to cover one morning opening shift.
 - Pool Cashier positions are fully staffed, with 15 cashiers hired.
 - Beginning on March 30, Guest Services started hosting in-person meetings.

Gymnastics & Recreation Center

Keith Kerrigan, Program & Operations Manager

- Priority registration for Spring Gymnastics was available to continuing Winter students from March 1 through 7. Move-ups and students changing class times were placed through March 14. Registration for all remaining class spots opened to the public on March 15 at 8:30 am. By the end of March, 863 out of 970 class spots were filled.
- On March 15, tryouts were held for girls interested in joining the competitive gymnastics program. The event was very popular, with around 30 sign-ups! Tryouts for the boys' team are scheduled for May.
- The Winter session of Gymnastics classes ended on March 23, and the Spring session began on March 31.
- During Spring Break (March 24–30), which coincided with a break in Gymnastics classes, the GRC hosted 14 special Preschool Playtimes and Family Open Gyms. These events had a total of 610 registrations out of 840 available slots.
- On March 29, the GRC held its Ninja Course Challenge, offering three time slots for different age groups. A total of 93 ninjas were registered out of 144 available slots. We're continuing to experiment with different ways to structure and schedule these programs, as younger age brackets have been more popular than the older ones.
- Our competitive gymnastics teams participated in the Joe Giallombardo Invitational from March 7-9, and various State meets for different levels during the weekends of March 14-16, March 21-23, and March 28-30.

General Recreation

Joe Lilly, Program Manager

- **Camps:**
 - Spring Break camps were held during the last week of March. We offered two full-day options for parents (Passport and Camp for Curious Minds) and a half-day option for early childhood parents.
 - Summer camp training is finalized and will begin next month.
 - Summer camps have 1,679 more registrations year-to-date.
- **Clubhouse/Teens:**
 - A glow-in-the-dark teen dodgeball night was held at the end of March.
 - Afterschool staff are looking forward to warmer weather and preparing for the end of the school year.
- **Arts/Lifelong Learning:**
 - New sewing classes are being offered.
 - We have a new stained glass instructor.
 - Performing arts staff are preparing for the spring recital next month.
- **Early Childhood Education:**
 - An open house for the 2025-26 school year was held on March 31, with 15 families attending.
 - Teachers are preparing for end-of-year parent/teacher conferences as well as Pre-K graduation scheduled for next month.
- **Nature/Adventure:**
 - Homeschool classes continue to thrive.
 - The new ongoing program, *Animal Adventure Hour*, is off to a strong start for the season, with the first session taking place this past weekend.

Community Recreation Center

Chad Drufke, Program Manager

- **CRC**
 - As of April 7, we have 6,042 paid monthly CRC memberships. Additionally, we have 4,037 free track memberships and 1,146 free CRC afterschool memberships. In total, we have 11,225 CRC memberships (free or paid), setting a new high.
 - On April 27, the CRC will host the Oak Park River Forest Chamber of Commerce Health and Wellness Fair, which will take place from 11:00 am to 2:00 pm.
 - On April 12, the University of Illinois' 185 Recreation Sports and Tourism (RST) class will be touring the Park District of Oak Park's Community Recreation Center as part of the RST Department's "spring facility tour." Upon arrival, three students who researched the facility will provide their peers with "what to expect" before touring. Mica Racine, CRC Facility Attendant, will provide the facility tour followed by a questions and answer session with Mike Baiardo. This opportunity provides these entry level students with the benefits of careers in public recreation while showcasing PDOP's industry leading trends in facility management.

- **Sports/Martial Arts**
 - The youth spring soccer and t-ball leagues begin in April, with 225 participants in soccer and 167 participants in t-ball.
 - The adult spring softball and soccer leagues also begin in April, with 18 adult soccer teams and 18 adult softball teams participating this spring.
 - Peyton Rapier, Jerome Bailey, and Chad Drufke attended the PDRMA Summer Day Camp Risk Management Training on April 4.



Revenue/Expense Status Reports

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org

Memo

To: David Wick, Chair, Administration and Finance Committee
Board of Park Commissioners

From: Mitch Bowlin, Director of Business Operations

Cc: Jan Arnold, Executive Director

Date: April 14, 2025

Re: March 2025 Revenue Expense Report



Statement

Attached with this memo are the Revenue and Expense summary charts and reports. The 2025 Budget vs Actual chart shows total year-to-date (YTD) operating revenues, expenses, and net income compared to the YTD Budget. The Month Actual - 3 Year Comparison chart compares the month's actuals against the actuals for March 2023 and March 2024.

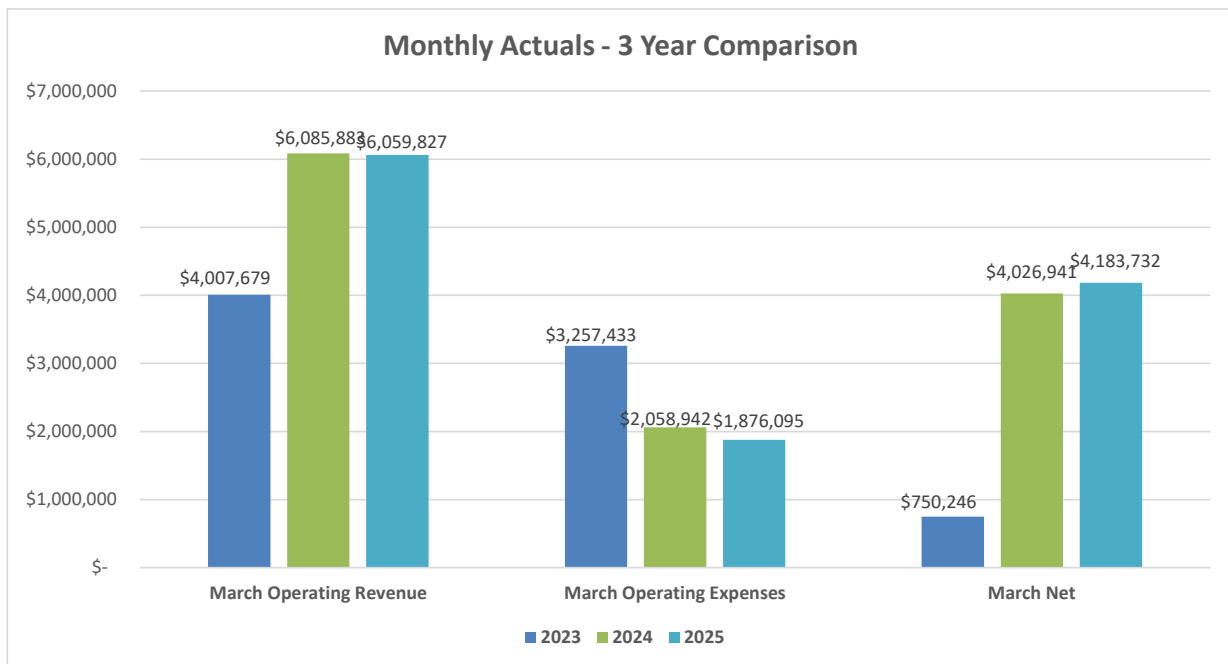
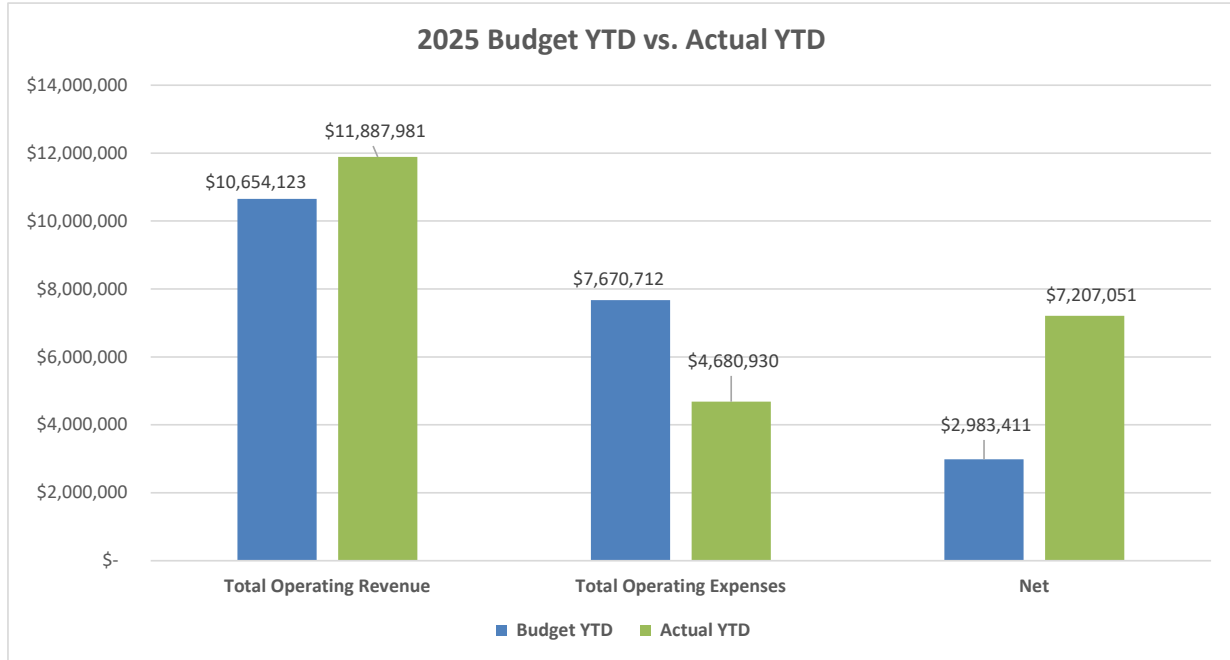
Operating revenues for February are 11.6% over YTD budget expectations and 5% over prior YTD. Property tax revenues are currently 20% over YTD budget. The District received a larger portion of the first installment than expected in March, so this variance will taper down between now and August when the second installment will be received. Fees and charges are over YTD budget primarily due to an error in the monthly budget split for the CRC memberships. Because of payment timings the District recognizes two months of membership in January, and none in December. This variance will continue until December and staff will adjust when developing the 2026 budget. Program revenue is below YTD Budget due to timing variances based on customers taking payment plan options for the Ice Rink and Gymnastics camp registrations. These numbers will be made up by June as registration for both camps are strong.

Operating expenses for February 39% under YTD budget and 12% over prior YTD. The primary driver for the variance between actual and budget is timing of expenses in the Capital Fund – these variances will decrease as the year progresses. All of the expense categories are under YTD budget expectations except for utilities. The primary driver for the increase in utility expenses is electricity, and there are a few factors involved. One, ComEd charged an estimate bill that was far over actual use, and we will see a refund for that in April. However, ComEd billing has also fallen far behind and 2024 usage was processed in 2025 due to receipt after February. The accrual window for adjustments is 60 days, so the District will have to carry this on it's 2025 books, and that will cause utilities to exceed budget for the remainder of the year. Staff will continue to monitor other expense categories and reduce planned expenses if necessary – however that is not anticipated at this time.


As a reminder there were some significant changes to the fund structure for the 2025 Budget. Full Time Special Facilities Maintenance employees are now coded under Parks and Planning in the Corporate Fund, all CRC activity was moved to the Special Facilities Fund, fitness programing is now reported under General Recreation, and the Corporate fund has a monthly transfer to the Capital Fund.

Attached: March 2025 Revenue/Expense Report

Revenue and Expense Summary Charts - March 2025



March 2025 Revenue and Expense Report - by Fund



PARK DISTRICT

of OAK PARK

	Operating Funds														
	Corporate	IMRF	Liability	Audit	Recreation	Museum	Special Rec	Special Facilities	Capital Projects	Historic Properties	March Total	Budget YTD	Actual YTD	Prior YTD	
Taxes	\$ 2,124,454	\$ 73,989	\$ 149,014	\$ 6,721	\$ 1,826,026	\$ 12,318	\$ 177,197	\$ -	\$ -	\$ -	\$ 4,369,718	\$ 5,004,482	\$ 6,046,262	\$ 5,878,718	
Fees and Charges	\$ 23,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,304	\$ -	\$ 45,062	\$ 379,027	\$ 842,703	\$ 1,055,094	\$ 834,559	
Intergovernmental	\$ 14,295	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,295	\$ 46,069	\$ 48,989	\$ 76,547	
Miscellaneous Income	\$ 100,599	\$ -	\$ -	\$ -	\$ (3)	\$ -	\$ -	\$ 530	\$ -	\$ -	\$ 101,126	\$ 119,236	\$ 243,200	\$ 254,663	
Sponsorship & Donations	\$ 1,399	\$ -	\$ -	\$ -	\$ 6,327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,726	\$ 48,112	\$ 38,974	\$ 29,986	
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 347,620	\$ -	\$ 347,620	\$ 1,042,861	\$ 1,042,861	\$ 1,023,342	
Program Revenue	\$ 1,050	\$ -	\$ -	\$ -	\$ 464,777	\$ -	\$ -	\$ 354,568	\$ -	\$ 19,919	\$ 840,314	\$ 3,550,661	\$ 3,412,600	\$ 3,232,617	
Total Revenue	\$ 2,265,458	\$ 73,989	\$ 149,014	\$ 6,721	\$ 2,297,127	\$ 12,318	\$ 177,197	\$ 665,402	\$ 347,620	\$ 64,981	\$ 6,059,827	\$ 10,654,123	\$ 11,887,981	\$ 11,330,432	
Wages	\$ 209,942	\$ -	\$ 5,621	\$ -	\$ 198,448	\$ -	\$ 2,236	\$ 157,882	\$ -	\$ 16,381	\$ 590,510	\$ 2,039,420	\$ 1,705,636	\$ 1,688,362	
Contractual Services	\$ 226,968	\$ -	\$ 443	\$ 21,760	\$ 87,618	\$ 252	\$ -	\$ 27,467	\$ -	\$ 8,752	\$ 373,260	\$ 1,122,937	\$ 705,546	\$ 581,989	
Materials and Supplies	\$ 34,006	\$ -	\$ 1,283	\$ -	\$ 7,923	\$ -	\$ -	\$ 14,531	\$ -	\$ 762	\$ 58,505	\$ 435,195	\$ 131,530	\$ 121,981	
Benefits	\$ 43,576	\$ 16,337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,913	\$ 294,700	\$ 207,856	\$ 195,171	
Miscellaneous Expense	\$ 17,354	\$ 150	\$ -	\$ -	\$ 24,098	\$ -	\$ -	\$ 3,403	\$ -	\$ 447	\$ 45,453	\$ 245,104	\$ 183,091	\$ 159,351	
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Utilities	\$ 38,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,932	\$ -	\$ 2,404	\$ 48,562	\$ 39,017	\$ 98,827	\$ 99,135	
Other Financing Uses	\$ 105,981	\$ -	\$ -	\$ -	\$ 265,512	\$ -	\$ -	\$ 70,129	\$ -	\$ 12,158	\$ 453,780	\$ 1,361,339	\$ 1,361,339	\$ 1,316,569	
Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246,113	\$ -	\$ 246,113	\$ 2,133,000	\$ 287,104	\$ 24,252	
Total Expense	\$ 676,054	\$ 16,487	\$ 7,347	\$ 21,760	\$ 583,598	\$ 252	\$ 2,236	\$ 281,345	\$ 246,113	\$ 40,904	\$ 1,876,095	\$ 7,670,712	\$ 4,680,930	\$ 4,186,810	
Net	\$ 1,589,404	\$ 57,502	\$ 141,667	\$ (15,039)	\$ 1,713,529	\$ 12,066	\$ 174,961	\$ 384,058	\$ 101,507	\$ 24,077	\$ 4,183,732	\$ 2,983,411	\$ 7,207,051	\$ 7,143,622	
Non- Operating Funds															
	Health Insurance	March Total	Budget YTD	Actual YTD	Prior YTD										
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -										
Fees and Charges	\$ 15,717	\$ 15,717	\$ 54,084	\$ 47,339	\$ 45,649										
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -										
Miscellaneous Income	\$ -	\$ -	\$ -	\$ 1,204	\$ 2,408										
Sponsorship & Donations	\$ -	\$ -	\$ -	\$ -	\$ -										
Other Financing Sources	\$ 106,160	\$ 106,160	\$ 318,479	\$ 318,479	\$ 293,227										
Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -										
Total Revenue	\$ 121,877	\$ 121,877	\$ 372,563	\$ 367,022	\$ 341,284										
Wages	\$ -	\$ -	\$ -	\$ -	\$ -										
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -										
Materials and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -										
Benefits	\$ 109,879	\$ 109,879	\$ 374,188	\$ 324,518	\$ 227,816										
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -										
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -										
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -										
Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -										
Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -										
Total Expense	\$ 109,879	\$ 109,879	\$ 374,188	\$ 324,518	\$ 227,816										
Net	\$ 11,998	\$ 11,998	\$ (1,625)	\$ 42,504	\$ 113,468										

March 2025 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

		March-25	Budget YTD	Actual YTD	Prior YTD
<u>Operating Funds</u>					
Corporate Fund					
10-00- Administration					
	Revenue	\$2,239,061	\$2,581,630	\$3,223,684	\$3,177,918
	Expense	(\$392,639)	(\$1,005,894)	(\$935,414)	(\$539,177)
	Net	\$1,846,422	\$1,575,736	\$2,288,269	\$2,638,741
10-35- Conservatory					
	Revenue	\$15,974	\$40,196	\$39,998	\$33,646
	Expense	(\$35,412)	(\$113,050)	(\$93,027)	(\$57,595)
	Net	(\$19,437)	(\$72,854)	(\$53,029)	(\$23,950)
10-50- Parks and Planning					
	Revenue	\$10,423	\$16,925	\$12,600	\$42,919
	Expense	(\$248,003)	(\$745,277)	(\$623,733)	(\$600,156)
	Net	(\$237,580)	(\$728,352)	(\$611,132)	(\$557,237)
Total Corporate					
	Revenue	\$2,265,458	\$2,638,751	\$3,276,282	\$3,254,483
	Expense	(\$676,054)	(\$1,864,221)	(\$1,652,174)	(\$1,196,929)
	Net	\$1,589,404	\$774,530	\$1,624,108	\$2,057,555
IMRF Fund					
15-00-					
	Revenue	\$73,989	\$84,736	\$102,376	\$83,680
	Expense	(\$16,337)	(\$72,552)	(\$56,993)	(\$51,614)
	Net	\$57,652	\$12,184	\$45,383	\$32,065
Liability Fund					
16-00-					
	Revenue	\$149,014	\$171,535	\$206,186	\$157,216
	Expense	(\$7,497)	(\$236,511)	(\$21,880)	(\$25,183)
	Net	\$141,517	(\$64,976)	\$184,306	\$132,033
Audit Fund					
17-00-					
	Revenue	\$6,721	\$7,697	\$9,299	\$15,355
	Expense	(\$21,760)	(\$22,410)	(\$21,760)	(\$19,310)
	Net	(\$15,039)	(\$14,713)	(\$12,461)	(\$3,955)
Recreation Fund					
20-00- Administration					
	Revenues	\$1,826,985	\$2,103,549	\$2,528,479	\$2,510,502
	Expense	(\$377,672)	(\$1,116,609)	(\$1,106,965)	(\$1,265,545)
	Net	\$1,449,313	\$986,940	\$1,421,513	\$1,244,957

March 2025 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

	March-25	Budget YTD	Actual YTD	Prior YTD
20-05- Communications				
Revenue	\$5,365	\$28,150	\$34,507	\$16,090
Expense	(\$68,330)	(\$200,434)	(\$122,279)	(\$119,161)
Net	(\$62,965)	(\$172,284)	(\$87,772)	(\$103,071)
20-51- Customer Service				
Revenues	\$0	\$0	\$0	\$0
Expense	(\$27,737)	(\$103,881)	(\$85,588)	(\$88,543)
Net	(\$27,737)	(\$103,881)	(\$85,588)	(\$88,543)
20-25- Fitness				
Revenue	\$0	\$0	\$0	\$103,952
Expense	\$0	\$0	\$0	(\$14,768)
Net	\$0	\$0	\$0	\$89,183
20-26- Youth Athletics				
Revenue	\$160,907	\$625,227	\$644,671	\$615,955
Expense	(\$17,907)	(\$68,282)	(\$32,245)	(\$42,849)
Net	\$143,000	\$556,945	\$612,427	\$573,106
20-27- Adult Athletics				
Revenue	\$23,006	\$67,440	\$55,490	\$56,795
Expense	(\$255)	(\$9,807)	(\$421)	(\$1,697)
Net	\$22,751	\$57,633	\$55,069	\$55,098
20-28- CRC				
Revenue	\$0	\$0	\$0	\$336,028
Expense	\$0	\$0	\$0	(\$114,379)
Net	\$0	\$0	\$0	\$221,650
20-61- Community Programs				
Revenue	\$184,491	\$1,182,503	\$1,158,141	\$1,016,956
Expense	(\$68,044)	(\$257,678)	(\$197,262)	(\$163,890)
Net	\$116,446	\$924,824	\$960,879	\$853,066
20-62- Fine Arts				
Revenue	\$67,206	\$359,723	\$356,546	\$371,579
Expense	(\$7,074)	(\$40,280)	(\$19,031)	(\$28,913)
Net	\$60,132	\$319,443	\$337,515	\$342,665

March 2025 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

		March-25	Budget YTD	Actual YTD	Prior YTD
20-63- Early Childhood					
	Revenue	\$29,167	\$85,881	\$110,025	\$122,658
	Expense	(\$16,475)	(\$46,014)	(\$43,872)	(\$62,056)
	Net	\$12,691	\$39,867	\$66,152	\$60,602
Total Recreation					
	Revenue	\$2,297,127	\$4,452,473	\$4,887,859	\$5,150,516
	Expense	(\$583,495)	(\$1,842,986)	(\$1,607,664)	(\$1,901,802)
	Net	\$1,713,632	\$2,609,487	\$3,280,195	\$3,248,714
Museum Fund					
21-00-					
	Revenue	\$12,318	\$14,108	\$17,044	\$35,178
	Expense	(\$252)	(\$16,118)	(\$252)	\$80
	Net	\$12,066	(\$2,011)	\$16,792	\$35,258
Special Recreation Fund					
22-00-					
	Revenue	\$177,197	\$202,937	\$245,183	\$227,196
	Expense	(\$2,236)	(\$298,179)	(\$112,459)	(\$215,770)
	Net	\$174,961	(\$95,242)	\$132,723	\$11,425
Special Facilities Fund					
25-00- Administration					
	Revenue	\$0	\$4,440	\$0	\$6,194
	Expense	(\$83,585)	(\$270,339)	(\$250,877)	(\$150,865)
	Net	(\$83,585)	(\$265,899)	(\$250,877)	(\$144,670)
25-19- Pools					
	Revenue	\$174,118	\$311,675	\$349,037	\$290,042
	Expense	(\$507)	(\$46,993)	(\$15,885)	(\$27,700)
	Net	\$173,610	\$264,681	\$333,152	\$262,342
25-20- Rink					
	Revenue	\$189,698	\$642,932	\$583,353	\$567,777
	Expense	(\$32,248)	(\$156,940)	(\$88,766)	(\$100,574)
	Net	\$157,450	\$485,992	\$494,587	\$467,203

March 2025 Summarized Revenue Expense Report



PARK DISTRICT of OAK PARK

		March-25	Budget YTD	Actual YTD	Prior YTD
25-24- Gymnastics					
	Revenue	\$171,727	\$579,781	\$523,902	\$375,775
	Expense	(\$52,507)	(\$182,749)	(\$184,039)	(\$196,171)
	Net	\$119,220	\$397,033	\$339,863	\$179,604
25-28- CRC					
	Revenue	\$129,610	\$377,256	\$482,430	\$0
	Expense	(\$60,810)	(\$261,337)	(\$173,165)	\$0
	Net	\$68,800	\$115,919	\$309,265	\$0
25-50- Maintenance					
	Revenue	\$250	\$383	\$550	\$610
	Expense	(\$51,688)	(\$153,015)	(\$100,195)	(\$179,783)
	Net	(\$51,438)	(\$152,632)	(\$99,645)	(\$179,173)
Total Special Facilities					
	Revenue	\$665,402	\$1,916,468	\$1,939,272	\$1,240,398
	Expense	(\$281,345)	(\$1,071,374)	(\$812,927)	(\$655,093)
	Net	\$384,058	\$845,094	\$1,126,346	\$585,306
Capital Projects Fund					
70-xx-					
	Revenue	\$347,620	\$1,042,861	\$1,042,861	\$1,023,342
	Expense	(\$246,113)	(\$2,133,000)	(\$287,104)	(\$24,252)
	Net	\$101,507	(\$1,090,139)	\$755,757	\$999,090
Historic Properties Fund					
85-00-					
	Revenue	\$64,981	\$122,558	\$160,940	\$143,069
	Expense	(\$40,904)	(\$112,111)	(\$108,010)	(\$96,937)
	Net	\$24,077	\$10,447	\$52,930	\$46,132
<u>Non-Operating Funds</u>					
Health Insurance Fund					
50-00-					
	Revenue	\$121,877	\$372,563	\$367,022	\$341,284
	Expense	(\$109,879)	(\$375,438)	(\$324,518)	(\$227,816)
	Net	\$11,998	(\$2,875)	\$42,504	\$113,468



2024 Facility Report Card

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org



Memo

To: David Wick, Chair, Administration and Finance Committee
Board of Park Commissioners

From: Mitch Bowlin, Director of Business Operations

CC: Jan Arnold, Executive Director

Date: April 14, 2025

Re: 2024 Facility Report Card



Statement

In order to help the Park District advance its strategic initiative, “Quality Infrastructure Management,” a facility evaluation tool was developed by staff. The Facility Report Card is an effort to objectively measure the quality of facility infrastructure and maintenance in order to ensure the highest level of service for the residents of Oak Park.

Discussion

Each facility was visited and individual features and areas within were evaluated, including Common Areas, Rooms, Elevators, Stairways, Bathrooms, Exteriors, and Drinking Fountains. The results have been analyzed at the overall facility system level as well as the individual area level. Based on these evaluations and analysis, Park District of Oak Park facilities received a system-wide score of 93.63% (A) in 2024.

Recommendation

Mitch Bowlin, Director of Business Operations, will present an update regarding the Facility Report Card.



2025 Performance Measures 1st Quarter Review

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org



Memo

To: David Wick, Chair, Administration and Finance Committee
Board of Park Commissioners

From: Mitch Bowlin, Director of Business Operations

CC: Jan Arnold, Executive Director

Date: April 14, 2025

Re: 2025 Quarter 1 Performance Measures Report



Statement

A well-defined system of performance measures can be a powerful means for setting organizational priorities and can assist with tracking progress towards improving them. Beyond monitoring completion of goals, these measures can also allow an organization to see the impact of any special initiatives and their return on investment for the organization and the community.

Discussion

For the eleventh year, the Park District has been measuring a set of organizational performance measures. Results are reviewed frequently by staff, including at quarterly performance measurement meetings. Discussion will include program registrations, employee wellness, and memberships.

Recommendation

Mitch Bowlin, Director of Business Operations, will present an update regarding the status of performance measures.



D97/PDOP Shared Use of Facilities and Cooperative Planning IGA

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org



Memo

To: David Wick, Chair, Administration and Finance Committee
Board of Park Commissioners

From: Jan Arnold, Executive Director

Date: April 11, 2025

Re: D97/PDOP Shared Use of Facilities and Cooperative Planning IGA



Statement

There has been a tradition of excellent cooperation between Elementary School District 97 and the Park District of Oak Park and we desire to continue and to enhance that tradition. In order to continue this tradition of cooperation, the Intergovernmental Partnering Agreement has been revised with reviewing by both the legal counsels for the School District and the Park District. The Intergovernmental Agreement (IGA) between the Park District of Oak Park and Oak Park Elementary School District 97 is a Joint Agreement for shared use of facilities and cooperative planning.

Although the stated missions of the Park District and District 97 have varied focuses, public investment in our facilities creates a mutually beneficial environment in which to provide quality recreation and education for all the residents of our Districts, which is demonstrated by many joint improvements on D97's school grounds.

Discussion

Staff from each District met to review and update the new IGA. The only change to the agreement was the length of the agreement from an 18-month agreement to a 5-year agreement, which has been the past length.

The Intergovernmental Agreement is an effort to strive to afford every opportunity within financial limits to plan, acquire, develop, operate, coordinate, use, and maintain open spaces, recreational, and educational resources, and to provide leadership for the responsible and responsive use of community resources.

Conclusion

The Administrative and Finance Committee recommends that the Board approve the D97/PDOP Intergovernmental Agreement for shared use of facilities and cooperative planning for the time period of July 1, 2025 – June 30, 2030.

Attachment: 2025-2030 D97/PDOP Shared Use of Facilities and Cooperative Planning IGA

**AN INTERGOVERNMENTAL AGREEMENT
CONTINUING A PARTNERSHIP RELATIONSHIP
BETWEEN THE PARK DISTRICT OF OAK PARK
AND OAK PARK ELEMENTARY SCHOOL DISTRICT 97
FOR SHARED USE OF FACILITIES
AND COOPERATIVE PLANNING**

INTRODUCTION

Best Interests of Constituents

School and park areas and public facilities represent a major capital investment, and current demands and taxing capacity emphasize the urgency more than ever for planning and using these facilities for the maximum benefit of the community. Public schools, facilities, parks, and other public open space belong to the people. Because they have coterminous boundaries, it is in the best interests of the Park District of Oak Park, an Illinois park district organized and existing pursuant to the Illinois Park District Code, (the “*Park District*”) and Oak Park Elementary School District 97, a public school district organized and existing pursuant to the laws of the State of Illinois, (“*District 97*”) and their constituents that they work together to coordinate, integrate, and consolidate the planning, acquisition, development, and general operation of public facilities when basic functions are compatible and a public benefit may be derived. There has been a tradition of excellent cooperation between the Districts, and District 97 and the Park District desire to continue, and to enhance, that tradition.

Mission of the Park District of Oak Park

The mission of the Park District is, “In partnership with the community we enrich lives by providing meaningful experiences through programs, parks, and facilities.” The Park District’s vision is “to strive to exceed the needs of our diverse community with a collaborative and innovative approach.” The Park District’s values are: Partnerships, Responsible Leadership, Integrity, Innovation, and Sustainability.

Mission of Oak Park Elementary School District 97

The mission of District 97 is, “to guarantee that each student achieves optimal intellectual growth while developing socially, emotionally, and physically through a system distinguished by: exemplary instruction focused on each student; commitment to the needs of a diverse population; meaningful partnerships with families and the community; celebrations of the power art, music, and language; and confident students challenged to be educational risk-takers.” District 97’s vision is to be “nationally recognized for preparing students to pursue college and career opportunities through purposeful and respectful learning experiences.”

General Statement of Agreement

Although the stated missions of the Park District and District 97 have varied focuses, public investment in our facilities creates a mutually beneficial environment in which to provide quality recreation and education for all the residents of our districts. Therefore the Park District and District 97 strive to afford every opportunity within financial limits to plan, acquire, develop, operate, coordinate, use, and maintain open spaces, recreational, and educational resources, and to provide leadership for the responsible and responsive use of community resources.

The Park District's Board of Commissioners and District 97's Board of Education agree that, through joint efforts, both the Park District and District 97 can contribute to greater public service without relinquishing their separate identities or any of their governing responsibilities. The respective Boards and administrative staff will, therefore, endeavor to follow a policy for the reciprocal planning, acquisition, development, operation, joint planning and maintenance of facilities, programs, and services.

Statement Regarding Park Facilities, Programs, and Services

The Park District Board and the District 97 Board have established that joint planning, acquisition, development, operation, and maintenance of school and park facilities, programs, and services helps the Park District and District 97 achieve optimum public benefit through the responsible use of public facilities and their respective missions.

This agreement necessarily must be flexible; it cannot be considered absolute, but instead must be understood as a frame of reference for evaluation of specific proposals and recommendations as they become available or are explored by the community. The standards set forth in the following Partnership Agreement are intended as a framework for implementing the joint planning concepts while retaining the essential freedom of decision and action of both bodies.

The Districts agree that it is mutually beneficial for them to work together when a Park District and or District 97 facility is being planned. The Districts acknowledge that it will not always be possible for both Districts to undertake renovations or redevelopment of their facilities on a site at the same time, but the Districts agree that cooperation between them on matters of ownership, planning, design, renovation, investment, or redevelopment, and use of sites, when possible, will best and most efficiently serve their constituents. Through coordinated planning, design, and work on renovation, joint planning, or development, the Districts desire to achieve economies of scale and minimization of disruption in the use of their facilities. To that end the Districts will consult fully with each other on their capital plans.

AGREEMENT

THIS AGREEMENT (“*Agreement*”) is made and entered into as of July 1, 2025, (the “*Effective Date*”) for a term of 5 years by and between the Park District and District 97 pursuant to the authority granted to the Districts by Article 10, Section 7 of the Illinois Constitution and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*

SECTION 1. SHARED RESOURCES

A. The facilities of the Park District and District 97 set forth in Appendix A attached to and by this reference incorporated into this Agreement is hereby designated as the “*Shared Facilities*.” The Park District and District 97, by written agreement, may modify the list of Shared Facilities from time to time without formal amendment of this Agreement. Throughout this Agreement, a property or building owned or controlled by District 97 will be referred to as a “*District 97 Facility*” and a property or building owned or controlled by the Park District will be referred to as a “*Park District Facility*.”

B. Joint Purchasing When Financially and Operationally Beneficial. As opportunities become available, the staffs of both Districts are encouraged to investigate and, if financially and operationally feasible and mutually beneficial, cooperate in the joint purchasing of materials, equipment, and supplies in order to procure the best pricing.

C. Benefits of Combined Skills. The staffs of each District have particular experience, skills, training, and expertise regarding parks and recreation facilities and programs. One of the goals of the cooperative efforts described in this Agreement is for each District to benefit from the experiences, skills, training, and expertise of the staffs of both Districts.

SECTION 2. USE OF SHARED FACILITIES

A. Primary Contact Persons. The Superintendent of Schools and the Executive Director of the Park District will serve as the primary contacts for the Districts. Each District may designate a different administrative level staff person to be its primary contact by written notice to the other District.

B. Joint District Scheduling and Management Committee. The Park District and District 97 shall establish a Joint District Scheduling Committee comprised of members of the Districts’ staffs. The Scheduling Committee shall meet at least three times each year in “*Seasonal Scheduling Meetings*” as follows: (1) On the last day of February for Fall programs, (2) on the last day of September for Winter and Spring programs, and (3) on the last day of November for Summer programs. The Districts may change the day of a meeting by agreement in writing reached far enough in advance of the meeting to leave ample time for Committee members to adjust their schedules.

C. Facility Use Requests. Requests by one District to use the Shared Facilities of the other District must be made in person to that District’s primary contact person. Requests

typically should be made in advance of or at the relevant Seasonal Scheduling Meeting. A request may include, in addition to the use of the Shared Facility, the use of semi-permanent installations and equipment such as gymnastics equipment, scoreboards, volleyball standards, multi-purpose mats, and similar equipment. Unless the use of materials, equipment, or supplies is specified in a request and approved by the host District, the host District may assume that the guest District will provide the materials, equipment, and supplies it needs for its events and programs. A school principal or District 97's primary contact must sign a District 97 request, and the Superintendent of Recreation or the Park District's primary contact must sign a Park District request.

D. Responses to Requests. Each District shall endeavor to respond promptly in writing to a request and in all cases within 14 calendar days after receipt of the request unless extraordinary circumstances prevent it.

E. Priority of Use in Cases of Conflict. A Park District function or Park District-affiliated function will have priority use of a Park District Facility in the case of a conflict with a District 97 function. District 97 and District 97-affiliated organizations will have next priority of use of Park District Facility. Similarly, a District 97 function or a District 97-affiliated function will have priority use of a District 97 Facility in the case of a conflict with a Park District function. The Park District will have next priority of use of District 97 Facility. However, a District shall not be required to release the identity of the parties to the Potential Property Transaction.

F. Access. The Park District typically will have access to a District facility one hour after school concludes for outdoor spaces and two hours after school concludes for indoor spaces. Notwithstanding the foregoing, the Park District will continue to permit District 97's elementary and middle school fields during non-school hours. The term "affiliate" means, for the Park District, an organization with which the Park District has a continuing written agreement. The term "affiliate" means, for District 97, a District 97 parent-teacher organization or an organization with which District 97 has a continuing written affiliation agreement. The Districts' affiliates are listed in Appendix C.

G. Notice of Scheduling Changes; Changes or Cancellation of Approved Functions. Both Districts must provide notice at least 14 days in advance when changes are necessary to scheduled uses of space. Notwithstanding the priority of use provisions in Subsection 2.E, the host District may not cancel or postpone an approved event or program of the guest District without that other District's consent. However, in the event of an emergency, either District may cancel an approved event or program.

H. Compliance with Policies, Ordinances, and Procedures. The guest District and its staff, participants, and spectators must strive to comply with the host District's rules, policies, and operating procedures relating to conduct and use of the Shared Facility or of the host District's facilities generally, except with the written consent of the host District.

I. Clean-Up of Debris. The guest District must clean up all trash, litter, and debris generated as a direct result of the guest District's event or program.

J. Reasonable Care. The guest District must always exercise reasonable care to prevent damage to, or unusual wear and tear to, any element of the host District's Shared Facility, regardless of whether it is an indoor or outdoor facility.

K. General Maintenance; Walk-Through Inspections; Repairs. The Districts will handle maintenance, damage, and wear-and-tear matters as follows:

1. General Maintenance Responsibility. Each District shall undertake all normal and routine maintenance of its own facilities at no cost to the other District.
2. Walk-Through Inspections. Before a guest District uses an indoor facility, the Districts will conduct a walk-through inspection to identify the existing conditions of the facility. The Districts also will conduct a walk-through inspection at the conclusion of the use to determine if the facility has been damaged or subjected to unusual wear and tear.
3. Repairs. For damages caused by the guest District either (a) will repair the facility promptly at its expense at a time and in the manner agreed to by the host District or (b) will pay the labor and materials costs for the host District to repair the facility.

L. Park District Payment of Maintenance Fee. Except as provided in Subsection 2.N.2, the Park District shall pay District 97 \$1.00 per indoor-activity hour as a maintenance fee for the purpose of defraying some of the costs of minimal repairs and replacement to District 97's Shared Facilities. The Park District shall pay the maintenance fee twice each year, on June 1 and December 1. Each payment must be accompanied by a log showing the number of activity hours for which payment is made.

M. Hall Monitors for Certain Park District Uses. If District 97 determines that hall monitors are required for a Park District use of a District 97 Facility, then the Park District must provide hall monitors at no cost to District 97. District 97 may determine that, in its reasonable judgment, District 97 hall monitors must be used for a particular Park District event or program. In that case, the Park District must pay for those monitors at a rate not greater than the permanent custodian floater rate established annually by District 97 as of September 1.

N. Park District Reimbursement of District 97 Direct Costs.

1. General. The Park District shall pay District 97 for all staffing and equipment costs incurred by District 97 in conjunction with the Park District's use of a District 97 Facility. At the request of the Park District, District 97 must promptly provide the estimated cost related to an event or program.
2. Custodial Services. The Park District is not required to pay the maintenance fee described in Subsection 2.L when the Park District uses a District 97 Facility for which routine custodial services are provided by District 97 custodial staff.

Instead, the Park District must pay District 97 for all custodial services rendered for the Park District event or program beyond the routine services. The cost of those additional services will be calculated based on District 97's current pay scale, including any overtime for custodians who work more than 40 hours in the relevant week. District 97 will advise the Park District in writing and in advance of all such potential charges.

O. District 97 Reimbursement of Park District Direct Costs.

1. General. District 97 shall pay the Park District for all staffing and equipment costs incurred by the Park District in conjunction with District 97's use of a Park District Facility. At the request of District 97, the Park District must promptly provide the estimated cost related to an event or program.
2. Custodial Services. When District 97 uses a Park District Facility for which routine custodial services are provided by Park District staff, District 97 must pay the Park District for all custodial services rendered for the District 97 event or program beyond the routine services. The cost of those additional services will be calculated based on Park District's current pay scale, including any overtime for staff members who work more than 40 hours in the relevant week. The Park District will advise the District 97 in writing and in advance of all such potential charges.

P. Responsibility for Own Personnel, Volunteers, and Other Agents. Each District is be fully and solely responsible for its own employees, volunteers, contracted services, and other agents including without limitation responsibility for their supervision, direction, compensation, insurance, risk, liability, and claims.

SECTION 3. COOPERATIVE PLANNING OF SHARED FACILITIES

A. Communications Generally. The Districts agree that good communication and the exchange of information and expertise in planning and executing capital development projects ("*Capital Projects*") will help assure that community resources are maximized in meeting the needs of the public.

B. Joint District Long-Term Planning Committee. The Park District and District 97 shall maintain a Joint District Long-Term Planning Committee comprised of the Executive Director of the Park District, the Superintendent of Schools, two board members from each District, and other staff members as assigned. The Planning Committee shall annually review the Capital Projects of each District that may have impacts on the other District and advise the Districts whether through joint planning efforts the public benefits of those Capital Projects have been maximized and whether those Capital Projects have been planned and scheduled to the extent possible to minimize the impact of those Capital Projects on each District and its programs.

C. Cooperative Planning of Projects with Impact. The Districts intend to undertake cooperative planning efforts when either District is considering a Capital Project that may have an impact on the other District such as a playground, hard surface area, walkway or trail, parking lot, re-grading of a site for a new facility, a building expansion, an interior remodeling, a drainage improvement, a storm water detention and retention facility, or any other facility expansion or outdoor-site project that would have any similar impact. In any of those instances, the planning District shall endeavor to invite the other District to send a representative to planning and review meetings related to that Capital Project. The invited District may choose its representative, who need not be a member of either the Joint District Scheduling Committee or the Joint District Long-Term Planning Committee.

D. Site-Specific Letter Agreements. The Districts, in order to best define an appropriate working relationship for a particular project, may enter into a site-specific letter agreement through their chief administrative officials for that project. The letter agreement may set forth processes, timetables, standards, and other agreeable provisions for cooperative planning, design, and work on that project.

E. Consultation about Property Transfers. When a District is considering the sale or lease of its property, or the purchase or lease of another's property (a "*Potential Property Transaction*"), that considering District will advise the other District (confidentially if appropriate) of the consideration of that Potential Property Transaction reasonably in advance of any proposed action by the considering District, so that the other District may consider and discuss any opportunities the Potential Property Transaction may create. The intent of this Subsection is to create the opportunity for the Districts to discuss how they may expand programs and facilities to their mutual benefit.

SECTION 4. INSURANCE

A. General Standard. District 97 and the Park District each shall provide its standard insurance coverage for its facilities. Each District shall be responsible for procuring any additional insurance coverage it desires for its events and programs using the facilities, materials, equipment, or supplies of the other District.

B. Commercial General Liability Insurance. District 97 and the Park District each shall keep in force at all times during the term of this Agreement commercial general liability insurance specifically including bodily injury, personal injury and property damage with limits of not less than \$3,000,000 per occurrence, written on an occurrence basis and at all times naming District 97 and the Park District and each of their officials, officers, employees, volunteers, and agents as additional insured through execution of Additional Insured Endorsement 2026 or its equivalent.

C. Certificates of Insurance; Notice. District 97 and the Park District each shall furnish to the other certificates of the insurance and coverage in place as required in this Section, which certificates shall include the requirement of a 90-day notice of any cancellation or any reduction in limits.

SECTION 5. INDEMNITY

A. Indemnity by Park District. The Park District shall indemnify, defend, and save and hold harmless District 97 and its officers, officials, volunteers, employees, and agents from any and all liability, damage, cost, expense, cause of action, suits, claims, or judgments resulting from injury to person or property of others on a District 97 Facility that arises out of any act or omission of the Park District, including its officials, officers, employees, volunteers, agents, invitees, guests, and patrons. District 97 agrees that, in the event any claim is asserted or any action brought to recover any such damage, District 97 shall give immediate notice thereof in writing to the Park District and shall cooperate in the investigation and defense of any such claim or action, and that the handling and settlement of any such action shall be performed and concluded by the Park District. District 97 agrees to notify the Park District in writing by delivery to the Park District within five business days and by telephone immediately after District 97 receives any such complaint or claim. The delivery of written notification shall include a copy of all pleadings if a complaint is filed or of all correspondence and exhibits if a claim is filed.

B. Indemnity by District 97. District 97 shall indemnify, defend, and save and hold harmless the Park District and its officers, officials, volunteers, employees, and agents from any and all liability, damage, cost, expense, cause of action, suits, claims, or judgments resulting from injury to person or property of others on a Park District Facility that arises out of any act or omission of District 97, including its officials, officers, employees, volunteers, agents, invitees, guests, and patrons. The Park District agrees that, in the event any claim is asserted or any action brought to recover any such damage, the Park District shall give immediate notice thereof in writing to District 97 and shall cooperate in the investigation and defense of any such claim or action, and that the handling and settlement of any such action shall be performed and concluded by District 97. The Park District agrees to notify District 97 in writing by delivery to District 97 within five business days and by telephone immediately after the Park District receives any such complaint or claim. The delivery of written notification shall include a copy of all pleadings if a complaint is filed or of all correspondence and exhibits if a claim is filed.

C. Assertion of Defenses. The insurer of the party providing the indemnification shall be allowed to raise, on behalf of the indemnified party, any and all defenses statutory or common law to a claim or action that the indemnified party might have raised, including but not limited to any defense provided by the Illinois Governmental and Governmental Employees Tort Immunity Act, 745 ILCS 10/1-101 *et seq.*

SECTION 6. ADDITIONAL AGREEMENTS AND OBLIGATIONS

The Districts have established certain additional agreements and obligations. Those additional agreements and obligations are set forth in Appendix B attached to and by this reference incorporated into this Agreement. The Districts, by written agreement, may modify the additional agreements and obligations from time to time without formal amendment of this Agreement.

SECTION 7. ANNUAL JOINT MEETING

In January of each year of this Agreement, the Executive Director of the Park District and the Superintendent of Schools for District 97 shall hold a joint meeting to discuss matters of mutual interest and concern.

SECTION 8. GENERAL PROVISIONS

A. Term. This Agreement shall be for five (5) years commencing on the Effective Date and expiring on June 30, 2030 (the "Term").

B. Assignment Prohibited. Neither District may assign any right, privilege, duty, or responsibility established in this Agreement at any time except only with the prior written consent of the other District.

C. Termination. Either District may terminate this Agreement on 120 days written notice to the other party; provided, however, that this Agreement shall not be terminated in a manner that unreasonably interferes with the completion of a program of a finite term within a Shared Facility and, if necessary, the term of this Agreement as it applies to that Shared Facility shall be extended to accommodate the conclusion of that program.

D. Notice. Any notice or communication required or permitted to be given under this Agreement shall be in writing and shall be delivered (i) personally, (ii) by email, (iii) by certified mail, return receipt requested, and deposited in the U.S. Mail, postage prepaid, or (iv) by facsimile. Facsimile notices shall be deemed valid only to the extent that they are actually received by the individual to whom addressed and are followed by delivery of actual notice in the manner described in either (i), (ii) or (iii) above within three business days thereafter at the appropriate address set forth below. Unless otherwise expressly provided in this Agreement, notices shall be deemed received upon the earlier of (a) actual receipt, or (b) one business day after deposit with an overnight courier as evidenced by a receipt of deposit, or (c) three business days after deposit in the U.S. mail, as evidenced by a return receipt. By notice complying with the requirements of this Section, each party shall have the right to change the address or the addressee, or both, for all future notices and communications to such party, but no notice of a change of addressee or address shall be effective until actually received.

Notices and communications shall be addressed and delivered as follows:

If to District 97:

Oak Park Elementary School District 97
c/o Superintendent of Schools
970 Madison Street
Oak Park, Illinois 60302

If to the Park District:

Park District of Oak Park
c/o Executive Director
218 Madison Street
Oak Park, Illinois 60302

E. Entire Agreement. This Agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements and negotiations between the parties, whether written or oral, relating to the subject matter of this Agreement.

F. Amendments and Modifications. Except as specifically provided in this Agreement for Attachments A and B, this Agreement may not be amended or modified in any way except in writing and approved and executed by District 97 and the Park District.

G. No Waiver, Enforcement. The failure by a party to insist on strict performance of any covenant, warranty, or condition or to enforce any of its rights under this Agreement in any one or more instances shall not be construed as a waiver in any subsequent instance of any such covenant, warranty, condition, or rights, but the same shall be and remain in full force and effect.

H. No Third-Party Beneficiaries. This Agreement is entered into solely for the benefit of the Park District and District 97, and nothing in this Agreement is intended, either expressly or impliedly, to provide any right or benefit of any kind whatsoever to any person or entity other than the Park District and District 97 or to acknowledge, establish, or impose any legal duty to any third party.

I. Illinois Law Applies. This Agreement shall be governed by the laws of the State of Illinois.

WHEREFORE, the Districts have caused this Agreement to be executed by their duly authorized representatives as of the Effective Date.

The Park District of Oak Park

**Board of Education of
Oak Park Elementary School District 97**

By: _____

By: _____

Name: _____

Name: _____

Its: _____

Its: _____

APPENDIX A

SHARED FACILITIES

Park District of Oak Park Parks and Facilities

- 1. Andersen Park and Center**
824 North Hayes Avenue, at Division.
- 2. Austin Gardens**
1100 Ontario Street.
- 3. Barrie Center**
1011 Lombard Avenue.
- 4. Barrie Park**
127 Garfield Street.
- 5. Carroll Park and Center**
1125 South Kenilworth Avenue.
- 6. Community Recreation Center**
229 Madison Street.
- 7. Elizabeth F. Cheney Mansion**
220 North Euclid Avenue.
- 8. Conservatory & Conservatory Center**
615 Garfield Street.
- 9. Dole Learning Center**
255 Augusta Street.
- 10. Euclid Square**
705 West Fillmore Street.
- 11. Field Park and Center**
935 Woodbine, at Division.
- 12. Fox Park and Center**
640 South Oak Park Avenue.
- 13. Gymnastics and Recreation Center**
21 Lake Street.
- 14. Lindberg Park**
On Greenfield Avenue between Marion and Woodbine.

- 15. Longfellow Park and Center**
610 South Ridgeland Avenue.
- 16. Maple Park**
1105 South Maple Street, at Harlem Avenue.
- 17. Mills Park and Pleasant Home**
217 South Home Avenue.
- 18. John L. Hedges Administrative Center**
218 Madison Street.
- 19. Randolph Park**
At the intersection of Grove Avenue and Randolph Street.
- 20. Rehm Pool and Park**
515 Garfield Street
- 21. Ridgeland Common Pool, Park, and Ice Rink**
415 Lake Street, at Ridgeland Avenue.
- 22. Scoville Park**
800 Lake Street, at Oak Park Avenue.
- 23. Stevenson Park and Center**
49 Lake Street.
- 24. Taylor Park**
400 West Division Street, at Ridgeland Avenue.
- 25. Wenonah Park**
At the intersection of Wenonah and Harrison Streets.

Oak Park Elementary District 97 Schools

- A. Beye School**
230 North Cuyler Avenue.
- B. Gwendolyn Brooks Middle School**
916 Washington Boulevard.
- C. Hatch School**
1000 North Ridgeland Avenue.
- D. Holmes School**
508 North Kenilworth Avenue, at Chicago Avenue.
- E. Irving School**
125 South Cuyler Avenue.
- F. Lincoln School**
1111 South Grove Avenue.
- G. Longfellow School**
715 Highland Avenue, at Jackson Boulevard.
- H. Mann School**
921 North Kenilworth Avenue, at Division Street.
- I. Percy Julian Middle School**
416 South Ridgeland Avenue.
- K. Whittier School**
715 North Harvey Avenue.

APPENDIX B

ADDITIONAL AGREEMENTS AND OBLIGATIONS

A. Park District Program Information. District 97 shall permit the Park District to send and receive communications pertaining to Park District programs through District 97's mail delivery service. District 97 shall not be liable to the Park District for any errors, delays, omissions, or other failures in the handling or transmission of any such communications.

B. Certain Maintenance. The Park District shall bear the costs associated with turf maintenance at Lincoln School (on the west side) adjacent to Carroll Park and at Mann School (on the west side) adjacent to Field Park. The Park District shall not bear any costs associated with planting, installation, construction, and repair of any horticultural improvements at these locations.

C. Joint Efforts Seeking Funding. The Park District and District 97 agree to consider filing applications for state and federal funding to finance projects of mutual interest.

D. Joint Development of Playgrounds. The Park District and District 97 agree to consider jointly developing playground on school property whenever this is economically feasible and mutually beneficial. Whether financially participating or not, the Park District shall act as a planning consultant on all proposed playground and tot lot development contemplated by District 97. The Park District shall also perform routine inspections of playgrounds at Lincoln School and Mann School of joint playground improvements are made there.

E. Park District Resident Rates Apply. All Park District programs conducted at District 97 facilities shall be offered to District 97 residents at Park District resident rates.

APPENDIX C

AFFILIATES

PARK DISTRICT:

1. American Youth Soccer Organization (AYSO)
2. Oak Park Youth Baseball/Softball (OPYB/S)
3. Chicago Edge Soccer Club (Chicago Edge)
4. Oak Park/River Forest Pony Baseball (Pony Baseball)
5. Windmills Softball (Windmills)
6. Huskie Youth Football
7. Oak Park River Forest High School
8. Fenwick High School
9. St. Giles School
10. Ascension School
11. Friends of the Oak Park Conservatory (FOPCON)
12. Festival Theatre

DISTRICT 97:

1. Parent Teacher Organizations
2. Hephzibah
3. Oak Park Education Foundation
4. The Collaboration for Early Childhood Care and Education



Tractor Replacement and Purchase Approval



Memo

To: Jake Worley-Hood, Chair, Parks and Planning Committee
Board of Park Commissioners

From: Bill Hamilton, Superintendent of Parks and Facilities

CC: Jan Arnold, Executive Director

Date: April 11, 2025

Re: Tractor Replacement and Purchase Memo



Statement

In the 2025 Fleet Replacement Schedule, two of three tractors are designated to be replaced, a 1997 John Deere 540 Loader with \$100,000 set aside in the Capital Fund, and a 1992 John Deere 2155 tractor with \$65,000 set aside in the Capital Fund. Both vehicles have been in service for 25 years and are past their useful life and require expensive repairs to continue operation.

Discussion

Staff have researched several tractor brands and models and have identified a Kubota L6060 tractor with an enclosed cab, bucket loader attachment with forks, an auto attachment (used to change out a variety of implements quickly) and Rotary Broom for snow removal, as best able to meet the needs of the Park District. The purchase of this vehicle will be made through Sourcewell, the nationally cooperative purchasing contract available to government agencies ensuring the lowest competitively bid prices. Additionally, staff are recommending purchasing only one tractor to replace two, due to this product's versatility and variety of implements available, reducing the overall expenditure and fleet inventory. The total purchase price of the tractor with identified implements is \$74,628.09, representing a \$19,504.24 discount.

Conclusion

The Parks and Planning Committee recommend that the Board approve the purchase of the Kubota L6060 Tractor and Rotary Broom through Russo Power Equipment, 9525 Irving Park Rd. Schiller Park, IL 60176, the Sourcewell awarded bidder, in an amount not to exceed \$74,628.09.

Attachments: Russo Power Equipment Quote

-- Standard Features --

-- Custom Options --



L Series

L6060HSTC

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model # V2403CRTE4GL4/GL5

Tier IV Engine

Common Rail Direct Injection
w/ DPF and EGR

Turbo Charged

4 Cyl., 148.5 cu. in.

^ 60.0 Net Eng. HP

^ 53.0 PTO HP

@ 2600 Eng. rpm

12V 45Amp - 582CCA

Radial Air Flow Cooling

Dual Air Cleaner Element

POWER TAKE OFF

1 Speed Rear Live --- HYD. IND.

540 rpm @ 2550 Eng. rpm

SAE 1-3/8 6 Splines

Electric over Hydraulic PTO

Switch

DIMENSIONS

Overall Height w/ROPS 98.0"

Overall Length w/3pt. 135.0"

Wheel Base 75.4"

Crop Clearance 16.7"

STANDARD EQUIPMENT

ROPS Certified Cab w/Retractable

Seat Belt

Highback Adj. Swivel Seat w/

Deluxe

Suspension w/Arm Rests

Safety Start Switches

Operator Presence Control

System

Parking Brakes

Flat Deck w/Hanging Pedals

Electric Key Shut-off

2 Front Work Lights

Tilt Steering

Wide Anti-Slip Step

ISO Mounted Platform

Turn Signals / Hazard Flashers

SMV Sign

Operator Presence Control

System

Telescoping Lower Links

2 Tier Halogen Head Lights

4 Position Loader Valve

One Piece Metal Hood

12V Outlet and Cup Holder

Front Wiper w/ asher

60 Amp Alternator

Interior Light

AC/Heater with Internal/External

Ventilation

Speakers and Radio Wired

Horn

IntelliPanel™

Lighted Communications Symbols

Standard Tachometer

Digital Read for Speed, MPH,

PTO

speeds, diagnostics system and

DPF system

Warning Symbols

FLUID CAPACITY

Fuel Tank 13.5 gal.

Cooling System 8.7 qts.

Crankcase 9.9 qts

Transmission and

Hydraulics 11.9 gal.

Front Axle Differential 9.5 qts.

^ Manufacturer Estimate

SELECTED TIRES

sub56

FRONT - 29x12.50-15 R3 TITAN MULTITRAC

REAR - 44x18-20 R3 TITAN MULTITRAC 8STUD

L6060HSTC Base Price: \$57,158.00

(1) REMOTE HYD CONTROL / E36 CAB \$739.00
L8396-REMOTE HYD CONTROL / E36 CAB

(1) FLOAT DETENT VALVE /E30 \$381.00
L8309-FLOAT DETENT VALVE /E30

(1) 2ND VALVE LEVER KIT/ E36 ROPS & CAB \$399.00
L8393-2ND VALVE LEVER KIT/ E36 ROPS & CAB

(1) FLOAT DETENT VALVE /E30 \$381.00
L8309-FLOAT DETENT VALVE /E30

(1) FRONT LDR /L4760/L5060/L5460/L6060 \$6,514.00
LA1055-FRONT LDR /L4760/L5060/L5460/L6060

(1) 72" Q.A. SQUARE BACK BUCKET / GL40'S \$868.00
L2235A-72" Q.A. SQUARE BACK BUCKET / GL40'S

(1) 72" ROTARY BROOM PNF \$6,837.00
L4477-72" ROTARY BROOM PNF

(1) FULLY AUTO 4 POINT HITCH PNF \$12,402.00
L4554A-FULLY AUTO 4 POINT HITCH PNF

(1) 72" RUBBER DEFLECTOR KIT / L2164 \$263.00
L2169-72" RUBBER DEFLECTOR KIT / L2164

(1) QH16 Cat. 1 Quick-Hitch \$766.00
QH16-01-82-91-QH16 Cat. 1 Quick-Hitch

(1) 48" 30 Series Pallet Fork, 48" Width3,000 lb. \$1,622.00
AP-PFL3048-99-48" 30 Series Pallet Fork, 48" Width3,000 lb.

Configured Price: \$88,330.00

Sourcewell Discount: (\$19,504.24)

SUBTOTAL: \$68,825.76

2Yr L6060HSTC Extended Warranty \$1,650.00

2Yr FRONT LDR /L4760/L5060/L5460/L6060 \$450.00
Extended Warranty

Dealer Assembly: \$1,189.83

Freight Cost: \$1,412.50

PDI: \$400.00

WB10-93 Land Pride Weight Box \$700.00

Total Unit Price: \$74,628.09

Quantity Ordered: 1

Final Sales Price: \$74,628.09

Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer



Conservatory Tuckpointing Project Approval

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org



Memo

To: Jake Worley-Hood, Chair, Parks and Planning Committee
Board of Park Commissioners

From: Bill Hamilton, Superintendent of Park and Facilities

CC: Jan Arnold, Executive Director

Date: April 11, 2025

Re: Conservatory Tuckpointing Project



Statement

The main portion of the Conservatory is scheduled for tuckpointing. The project will be completed in multiple phases, with the north and west facades set for this year. The remaining two sides are planned for 2026.

Discussion

The Park District has allocated \$86,000 in the 2025 Capital Improvement Plan (CIP) for repairs and upgrades to the Oak Park Conservatory, with a portion of these funds designated for tuckpointing. The priority for 2025 is to complete tuckpointing on the North and West facades.

To secure and contract a vendor for the tuckpointing work, the Park District utilized Omnia Partners, a public sector joint purchasing cooperative. Omnia Partners offers publicly bid contracts, allowing members of public entities to benefit from competitive pricing. Garland/DBS, Inc., the awarded contractor through Omnia Partners, has submitted a contract proposal of \$39,350 for the Conservatory Tuckpointing Project. The Park District has had positive experience working with Garland/DBS in the past. The work is anticipated to begin during the Spring of 2025.

Conclusion

The Parks and Planning Committee recommend that the Board approve the contract with Garland/DBS, Inc., of Cleveland, OH, for an amount not to exceed \$39,350 for the Conservatory Tuckpointing Project, and to authorize Executive Director Arnold to sign the contract.

Attachment: Garland/DBS, Inc. Proposal



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

**Park District of Oak Park
Conservatory
615 Garfield St
Oak Park, Illinois 60304**

**Date Submitted: 02/05/2025
Proposal #: 25-IL-250123
MICPA # PW1925**

ILLINOIS General Contractor License #: 104.015673

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: EAST ELEVATION

1. Grind and tuck point all of the mortar joints. Grinders will have OSHA approve dust extraction attachments and collection. Tuck point in new mortar. Mortar joints to be tooled to match existing.
2. Remove and replace all of the caulking between the window frames and masonry walls, expansion joints, and limestone coping joints. Caulking to be replaced with new exterior caulk. Caulk to be natural stone in color.
NOTE: We are not caulking the greenhouse panels, only the main building.
3. Power wash the façade with water and masonry cleaner to remove all dirt, debris, and excess mortar from the surface of the wall. After the surface is dry apply (2) coats of sealer to the masonry walls. Sealer to be applied at 100 Sq Ft per gallon.

Scope of Work: NORTH ELEVATION

1. Grind and tuck point all of the mortar joints. Grinders will have OSHA approve dust extraction attachments and collection. Tuck point in new mortar. Mortar joints to be tooled to match existing.
2. Remove and replace all of the caulking between the window frames and masonry walls, expansion joints, and limestone coping joints. Caulking to be replaced with new exterior caulk. Caulk to be natural stone in color.
3. Power wash the façade with water and masonry cleaner to remove all dirt, debris, and excess mortar from the surface of the wall. After the surface is dry apply (2) coats of sealer to the masonry walls. Sealer to be applied at 100 Sq Ft per gallon.

Scope of Work: SOUTH ELEVATION

1. Grind and tuck point all of the mortar joints. Grinders will have OSHA approve dust extraction attachments and collection. Tuck point in new mortar. Mortar joints to be tooled to match existing.
2. Remove and replace all of the caulking between the window frames and masonry walls, expansion joints, and limestone coping joints. Caulking to be replaced with new exterior caulk. Caulk to be natural stone in color.
3. Power wash the façade with water and masonry cleaner to remove all dirt, debris, and excess mortar from the surface of the wall. After the surface is dry apply (2) coats of sealer to the masonry walls. Sealer to be applied at 100 Sq Ft per gallon.

Scope of Work: WEST ELEVATION

1. Grind and tuck point all of the mortar joints. Grinders will have OSHA approve dust extraction attachments and collection. Tuck point in new mortar. Mortar joints to be tooled to match existing. Cut in/install new stainless steel drip edge above the door leading to the courtyard.
2. Remove and replace all of the caulking between the window frames and masonry walls, expansion joints, and limestone coping joints. Caulking to be replaced with new exterior caulk. Caulk to be natural stone in color.
3. Power wash the façade with water and masonry cleaner to remove all dirt, debris, and excess mortar from the surface of the wall. After the surface is dry apply (2) coats of sealer to the masonry walls. Sealer to be applied at 100 Sq Ft per gallon.

EAST ELEVATION

Proposal Price Based Upon Market Experience:	\$ 17,752
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NORTH ELEVATION

Proposal Price Based Upon Market Experience:	\$ 17,450
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SOUTH ELEVATION

Proposal Price Based Upon Market Experience:	\$ 19,006
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WEST ELEVATION

Proposal Price Based Upon Market Experience:	\$ 21,900
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Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Permits are excluded.
2. Plumbing, Mechanical, Electrical work is excluded.
3. Masonry work is included as it pertains to the scope.
4. Interior Temporary protection is excluded.
5. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Jarod Miller

Jarod Miller
Garland/DBS, Inc.
(216) 430-3606



Dole Center Tuckpointing Project Approval

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org



Memo

To: Jake Worley-Hood, Chair, Parks and Planning Committee
Board of Park Commissioners

From: Bill Hamilton, Superintendent of Park and Facilities

CC: Jan Arnold, Executive Director

Date: April 11, 2025

Re: Dole Center Tuckpointing Project



Statement

The north facade of the Dole Center is the only remaining facade that needs tuckpointing, with the south, east, and west facades having been completed in 2023 and 2024.

Discussion

The Park District has allocated \$50,000 in the 2025 Capital Improvement Plan (CIP) for repairs and upgrades to the Dole Center. The priority for this year is to complete tuckpointing on the north facade. To secure and contract a vendor for the project, the Park District utilized Omnia Partners, a public sector joint purchasing cooperative. Omnia Partners offers publicly bid contracts, allowing members of public entities to benefit from competitive pricing. Garland/DBS, Inc., the awarded contractor through Omnia Partners, has submitted a contract proposal of \$49,538 for the Dole Center tuckpointing work. The Park District has previously worked with Garland/DBS with positive results. The work is expected to begin in the Spring of 2025.

Conclusion

The Parks and Planning Committee recommend that the Board approve the contract with Garland/DBS, Inc., of Cleveland, OH, for an amount not to exceed \$49,538 for the Dole Center Tuckpointing Project, and to authorize Executive Director Arnold to sign the contract.

Attachment: Garland/DBS, Inc. Proposal



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

Park District of Oak Park
Dole Library
255 Augusta St
Oak Park, Illinois 60302

Date Submitted: 02/06/2025
Proposal #: 25-IL-250126
MICPA # PW1925

ILLINOIS General Contractor License #: 104.015673

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: SOUTH ELEVATION

1. Set up and tear down of narrow scaffolding on the sidewalk.
2. Grind and tuck point all of the mortar joints for the brick on the South elevation of the building. Mortar to be natural gray type N. All grinder to have vacuum attachments per OSHA regulations on silica dust.
3. Remove and replace caulking between the window frames and masonry. Caulking to be Tuff Stuff by Garland ind. Caulking to be natural stone in color.
4. Power wash the façade of the water and masonry cleaner to remove all dirt, debris, and excess mortar from the surface of the wall.
5. After the surface is dry apply (2) coats of sealer to the masonry walls. Sealer to be applied at 300 Sq Ft per gallon.

Proposal Price Based Upon Market Experience:	\$ 49,538
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Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Permits are excluded.
2. Plumbing, Mechanical, Electrical work is excluded.
3. Masonry work is included as it pertains to the scope.
4. Interior Temporary protection is excluded.
5. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Jarod Miller

Jarod Miller
Garland/DBS, Inc.
(216) 430-3606



Field Center Construction Contract Update

Park District of Oak Park

218 Madison Street ▪ Oak Park, Illinois 60302 ▪ ph: (708) 725-2000 ▪ fx: (708) 383-5702 ▪ www.pdop.org



Memo

To: Jake Worley-Hood, Chair, Parks and Planning Committee
Board of Park Commissioners

From: Chris Lindgren, Deputy Director: Properties & Planning

Date: April 14th, 2025

Re: Field Center Construction Contract Update



Statement

In 2006, the Field Center was identified as part of the initial master planning process, which indicated the facility would eventually be phased out. The Center was slated for decommissioning in the PDOP's 2015-2024 ten-year master plan, after nearly 100 years of service. However, due to significantly increased demand for childcare, the need for an expansion became clear. As a result, the District decided to hold a design competition for the renovation or replacement of Field Center, paying homage to the 1926 competition that led to the Center's creation. Architects submitted proposals unanimously, and an eight-member volunteer committee ultimately selected Patrick Brown of ORG, Inc. as the winner.

Discussion

The Park Board approved a design contract with ORG, Inc at the August 2024 Regular Board Meeting for the design, bidding and construction oversight of the new Field Center Project. After a pause to ensure community feedback was gathered and an approved Field Park Master Plan in February at the Regular Board Meeting, ORG finalized the building drawings and bid set.

The Field Center Project went out to bid on March 24th and a pre-bid meeting was held on site with 13 firms attending. Bids are due on April 23rd at 10:00am. Once bids are received, ORG & staff will review the lowest responsive and responsible bid to ensure contractor pricing and qualifications are in line with the project needs.

The Park District has \$2,800,000 in the 2025 capital budget for the construction.

Recommendation

Staff will bring a recommendation for the Board's consideration and approval at the Continued Regular Board Meeting on May 1.