



PARK DISTRICT of OAK PARK

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities.

**PARK DISTRICT OF OAK PARK
Administration and Finance Committee
Budget Session Meeting
Hedges Administrative Center
218 Madison Street
Oak Park, Illinois
Thursday, October 14, 2021
Directly Following the Regular Board Meeting**

AGENDA

- I. Call to Order/Roll Call**
- II. Public Comment**
- III. Budget discussions**
 - a. Recreation Fund**
 - Customer Service*
 - b. Special Facilities Funds**
 - Special Facilities Overview
 - Special Facilities Administration*
 - Special Facilities Maintenance*
 - Concessions*
 - Aquatics*
 - Ice Arena*
 - Gymnastics*
 - d. Budget and Appropriation Ordinance***
- IV. New Business**
- V. Executive Session**
- VI. Adjournment**

* Indicates information attached.

** Indicates information to be provided before or at the meeting.

Update indicates verbal report provided at meeting no materials attached.

The Park District of Oak Park welcomes the opportunity to assist residents and visitors with disabilities. If you require special accommodations for this meeting, please call 708-725-2000 or email Karen.Gruszka@pdop.org.